



# WISE COUNTY

Annual Budget  
FY 2008-09

Approved June 19, 2008

WISE COUNTY, VA BUDGET  
FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
1101	BOARD OF SUPERVISORS						
	Object Description						
501001	SALARIES & WAGES	\$ -	\$ 39,950.00	\$ -	\$ -	\$ -	\$ -
501003	SALARIES & WAGES-PART-TIME	\$ 57,100.00	\$ 16,450.00	\$ 57,100.00	\$ 29,200.00	\$ 58,400.00	\$ 1,300.00
502001	FICA	\$ 4,370.00	\$ 3,918.88	\$ 4,370.00	\$ 2,159.11	\$ 4,470.00	\$ 100.00
502005	HOSPITAL/MEDICAL PLANS	\$ 25,700.00	\$ 26,420.18	\$ 26,600.00	\$ 13,298.64	\$ 15,630.00	\$ (10,970.00)
502006	GROUP INSURANCE	\$ 700.00	\$ -	\$ -	\$ -	\$ -	\$ -
502011	WORKMEN'S COMPENSATION	\$ 103.00	\$ 94.48	\$ 103.00	\$ 74.91	\$ 110.00	\$ 7.00
503002	PROFESSIONAL SERVICES-OTHER	\$ 105,000.00	\$ 71,402.51	\$ 115,000.00	\$ 12,016.14	\$ 50,000.00	\$ (65,000.00)
503007	ADVERTISING	\$ 3,000.00	\$ 2,728.77	\$ 3,000.00	\$ 1,608.31	\$ 3,000.00	\$ -
504005	RECORDING	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -
505203	TELECOMMUNICATIONS	\$ 500.00	\$ 263.21	\$ 500.00	\$ 480.00	\$ 960.00	\$ 460.00
505306	SURETY BONDS	\$ 1,400.00	\$ 900.00	\$ 1,400.00	\$ -	\$ 1,400.00	\$ -
505307	PUBLIC OFFICAL LIABILITY INSUR	\$ 5,000.00	\$ 5,113.00	\$ 6,000.00	\$ 5,113.00	\$ 5,500.00	\$ (500.00)
505401	OFFICE SUPPLIES	\$ 800.00	\$ 1,985.76	\$ 1,200.00	\$ 1,057.84	\$ 2,000.00	\$ 800.00
505504	TRAVEL (CONVENTION & EDU)	\$ 7,500.00	\$ 5,413.64	\$ 7,500.00	\$ 2,149.92	\$ 5,000.00	\$ (2,500.00)
505506	TRAVEL	\$ 18,000.00	\$ 9,396.59	\$ 18,000.00	\$ 2,847.71	\$ 13,000.00	\$ (5,000.00)
505801	DUES & ASSOCIATION MEMBERSHIP	\$ 26,450.00	\$ 25,140.00	\$ 32,455.00	\$ 24,074.15	\$ 29,960.00	\$ (2,495.00)
505804	DISCRETIONARY FUNDS	\$ 10,667.00	\$ 11,187.00	\$ -	\$ -	\$ -	\$ -
505808	COUNTYWIDE DISCRETIONARY FUNDS	\$ 10,500.00	\$ 11,469.08	\$ 10,500.00	\$ 5,989.55	\$ 10,500.00	\$ -
507001	MACHINERY & EQUIPMENT	\$ 14,445.60	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ 291,335.60	\$ 231,833.10	\$ 283,828.00	\$ 100,069.28	\$ 200,030.00	\$ (83,798.00)

WISE COUNTY, VA BUDGET  
 FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
1102	COMMUNITY ORGANIZATIONS/EVENTS						
Object	Description						
505804	DISCRETIONARY FUNDS	\$ 101,300.00	\$ 92,372.38	\$ 90,050.00	\$ 85,522.63	\$ 120,733.00	\$ 30,683.00
		\$ 101,300.00	\$ 92,372.38	\$ 90,050.00	\$ 85,522.63	\$ 120,733.00	\$ 30,683.00

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OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
1103	SESQUICENTENNIAL CELEBRATION						
503006	PRINTING & BINDING	\$ 500.00	\$ 3,305.81	\$ -	\$ -	\$ -	\$ -
503007	ADVERTISING	\$ 5,000.00	\$ 9,104.11	\$ -	\$ -	\$ -	\$ -
505201	POSTAL SERVICES	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -
505203	TELECOMMUNICATIONS	\$ 200.00	\$ 21.61	\$ -	\$ -	\$ -	\$ -
505401	OFFICE SUPPLIES	\$ 500.00	\$ 100.30	\$ -	\$ -	\$ -	\$ -
505413	OTHER OPERATING SUPPLIES	\$ 1,000.00	\$ 4,411.49	\$ -	\$ -	\$ -	\$ -
505506	TRAVEL	\$ 3,000.00	\$ 759.18	\$ -	\$ -	\$ -	\$ -
505810	GRANT EXPENSES	\$ 110,000.00	\$ 94,472.89	\$ -	\$ -	\$ -	\$ -
505820	AWARDS	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ 125,300.00	\$ 112,175.39	\$ -	\$ -	\$ -	\$ -

WISE COUNTY, VA BUDGET  
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11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
1201	COUNTY ADMINISTRATOR						
	Object Description						
501001	SALARIES & WAGES	\$ 254,367.00	\$ 261,347.28	\$ 296,962.61	\$ 139,245.27	\$ 311,900.00	\$ 14,937.39
502001	FICA	\$ 19,476.00	\$ 20,394.92	\$ 22,727.81	\$ 10,355.72	\$ 23,859.00	\$ 1,131.19
502002	RETIREMENT-VRS	\$ 28,006.00	\$ 30,682.24	\$ 32,658.57	\$ 16,091.68	\$ 38,167.00	\$ 5,508.43
502005	HOSPITAL/MEDICAL PLANS	\$ 22,670.00	\$ 25,659.54	\$ 39,125.00	\$ 13,298.64	\$ 32,350.00	\$ (6,775.00)
502006	GROUP INSURANCE	\$ 3,086.00	\$ 2,469.04	\$ 3,105.47	\$ 1,372.66	\$ 2,779.00	\$ (326.47)
502009	UNEMPLOYMENT INSURANCE	\$ 500.00	\$ 236.00	\$ 250.00	\$ -	\$ 175.00	\$ (75.00)
502011	WORKMEN'S COMPENSATION	\$ 450.00	\$ 404.96	\$ 480.00	\$ 349.50	\$ 566.00	\$ 86.00
503004	REPAIR & MAINTENANCE	\$ 100.00	\$ 650.00	\$ -	\$ -	\$ -	\$ -
503005	MAINTENANCE SERVICE CONTRACTS	\$ 9,000.00	\$ 7,003.81	\$ 7,500.00	\$ 4,342.40	\$ 7,500.00	\$ -
505201	POSTAL SERVICES	\$ 5,000.00	\$ 5,183.04	\$ 6,000.00	\$ 3,668.59	\$ 7,400.00	\$ 1,400.00
505203	TELECOMMUNICATIONS	\$ 6,000.00	\$ 4,947.08	\$ 6,000.00	\$ 2,672.73	\$ 6,000.00	\$ -
505401	OFFICE SUPPLIES	\$ 5,500.00	\$ 5,170.19	\$ 5,500.00	\$ 2,460.79	\$ 5,500.00	\$ -
505408	VEHICLE & POWERED EQUIP. SUPP.	\$ 1,200.00	\$ 628.64	\$ 1,200.00	\$ 385.87	\$ 1,200.00	\$ -
505411	BOOKS & SUBSCRIPTIONS	\$ 700.00	\$ 805.40	\$ 700.00	\$ 278.25	\$ 700.00	\$ -
505506	TRAVEL	\$ 4,200.00	\$ 4,501.85	\$ 6,000.00	\$ 1,427.95	\$ 5,000.00	\$ (1,000.00)
505801	DUES & ASSOCIATION MEMBERSHIP	\$ 3,400.00	\$ 2,973.18	\$ 2,400.00	\$ 2,110.00	\$ 2,400.00	\$ -
505820	AWARDS	\$ 1,000.00	\$ 463.40	\$ 1,000.00	\$ 32.00	\$ -	\$ (1,000.00)
507010	CAPITAL OUTLAY	\$ -	\$ -	\$ 5,490.00	\$ 22,490.00	\$ -	\$ (5,490.00)
		\$ 364,655.00	\$ 373,520.57	\$ 437,099.46	\$ 220,582.05	\$ 445,496.00	\$ 8,396.54

WISE COUNTY, VA BUDGET  
FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
1204	LEGAL SERVICES						
	Object Description						
501001	SALARIES & WAGES	\$ 76,029.47	\$ 76,029.47	\$ 78,000.00	\$ 39,000.00	\$ 101,750.00	\$ 23,750.00
502001	FICA	\$ 5,556.91	\$ 5,556.91	\$ 5,969.50	\$ 2,854.34	\$ 7,020.00	\$ 1,050.50
502002	RETIREMENT-VRS	\$ 8,235.75	\$ 8,235.75	\$ 8,649.20	\$ 4,572.22	\$ 13,139.00	\$ 4,489.80
502005	HOSPITAL/MEDICAL PLANS	\$ 12,743.22	\$ 12,743.22	\$ 12,700.00	\$ 6,348.00	\$ 16,530.00	\$ 3,830.00
502006	GROUP INSURANCE	\$ 830.00	\$ 662.90	\$ 880.00	\$ 390.00	\$ 1,120.00	\$ 240.00
502009	UNEMPLOYMENT INSURANCE	\$ 100.00	\$ 47.20	\$ 100.00	\$ -	\$ 50.00	\$ (50.00)
502011	WORKMEN'S COMPENSATION	\$ 130.00	\$ 40.48	\$ 150.00	\$ 102.99	\$ 210.00	\$ 60.00
503002	PROFESSIONAL SERVICES-OTHER	\$ 21,296.99	\$ 5,309.60	\$ 16,250.00	\$ 429.00	\$ 15,000.00	\$ (1,250.00)
505203	TELECOMMUNICATIONS	\$ 550.00	\$ 532.65	\$ 950.00	\$ 372.81	\$ 800.00	\$ (150.00)
505308	GENERAL LIABILTY INSURANCE	\$ -	\$ -	\$ 4,044.00	\$ -	\$ -	\$ (4,044.00)
505401	OFFICE SUPPLIES	\$ 1,300.00	\$ 1,293.10	\$ 1,500.00	\$ -	\$ 1,300.00	\$ (200.00)
505411	BOOKS & SUBSCRIPTIONS	\$ 750.00	\$ 750.00	\$ 800.00	\$ 199.97	\$ 800.00	\$ -
505504	TRAVEL (CONVENTION & EDU)	\$ 1,550.00	\$ 1,495.09	\$ 1,000.00	\$ 50.00	\$ 1,500.00	\$ 500.00
505801	DUES & ASSOCIATION MEMBERSHIP	\$ 400.00	\$ 400.00	\$ 600.00	\$ 320.00	\$ 600.00	\$ -
		\$ 129,472.34	\$ 113,096.37	\$ 131,592.70	\$ 54,639.33	\$ 159,819.00	\$ 28,226.30

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OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
1209	COMM. OF THE REVENUE						
Object	Description						
501001	SALARIES & WAGES	\$ 341,040.00	\$ 337,632.96	\$ 354,695.00	\$ 173,975.86	\$ 360,500.00	\$ 5,805.00
501002	SALARIES & WAGES-OVERTIME	\$ 4,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
501003	SALARIES & WAGES-PART-TIME	\$ -	\$ -	\$ -	\$ 2,136.00	\$ 2,500.00	\$ 2,500.00
502001	FICA	\$ 26,090.00	\$ 25,435.72	\$ 27,135.00	\$ 13,110.23	\$ 27,579.00	\$ 444.00
502002	RETIREMENT-VRS	\$ 37,690.00	\$ 39,261.03	\$ 39,199.00	\$ 20,394.36	\$ 44,117.00	\$ 4,918.00
502005	HOSPITAL/MEDICAL PLANS	\$ 34,100.00	\$ 31,933.32	\$ 37,824.00	\$ 16,271.40	\$ 34,083.00	\$ (3,741.00)
502006	GROUP INSURANCE	\$ 4,160.00	\$ 3,123.13	\$ 4,010.00	\$ 1,739.84	\$ 3,209.00	\$ (801.00)
502009	UNEMPLOYMENT INSURANCE	\$ 900.00	\$ 409.45	\$ 900.00	\$ -	\$ 900.00	\$ -
502011	WORKMEN'S COMPENSATION	\$ 620.00	\$ 593.92	\$ 644.00	\$ 458.73	\$ 703.00	\$ 59.00
503002	PROFESSIONAL SERVICES-OTHER	\$ 2,000.00	\$ 660.00	\$ 2,000.00	\$ 335.00	\$ 2,000.00	\$ -
503004	REPAIR & MAINTENANCE	\$ 150.00	\$ 110.00	\$ 150.00	\$ -	\$ 150.00	\$ -
503005	MAINTENANCE SERVICE CONTRACTS	\$ 29,700.00	\$ 32,796.91	\$ 35,700.00	\$ 5,285.03	\$ 35,700.00	\$ -
504001	DATA PROCESSING	\$ 9,144.00	\$ 9,144.00	\$ 9,144.00	\$ 4,085.00	\$ 9,144.00	\$ -
505201	POSTAL SERVICES	\$ 4,700.00	\$ 4,581.96	\$ 4,700.00	\$ 2,014.25	\$ 4,700.00	\$ -
505203	TELECOMMUNICATIONS	\$ 2,700.00	\$ 2,922.43	\$ 2,700.00	\$ 2,781.88	\$ 2,700.00	\$ -
505401	OFFICE SUPPLIES	\$ 5,000.00	\$ 4,157.16	\$ 5,000.00	\$ 1,198.18	\$ 5,000.00	\$ -
505411	BOOKS & SUBSCRIPTIONS	\$ 5,800.00	\$ 5,549.24	\$ 4,500.00	\$ 1,194.74	\$ 4,500.00	\$ -
505412	EDUCATION & RECREATION	\$ 4,802.00	\$ 360.19	\$ 500.00	\$ 1,807.91	\$ 500.00	\$ -
505506	TRAVEL	\$ 1,000.00	\$ 983.96	\$ 1,000.00	\$ 21.80	\$ 1,000.00	\$ -
505801	DUES & ASSOCIATION MEMBERSHIP	\$ 1,200.00	\$ 375.00	\$ 700.00	\$ 1,300.00	\$ 700.00	\$ -
509501	DEBT SERVICE	\$ 51,949.80	\$ 54,377.21	\$ 46,062.00	\$ 24,551.31	\$ 40,561.08	\$ (5,500.92)
		\$ 566,745.80	\$ 554,407.59	\$ 576,563.00	\$ 272,661.52	\$ 580,246.08	\$ 3,683.08

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OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
1210	ASSESSOR						
	Object Description						
501001	SALARIES & WAGES	\$ 113,307.00	\$ 115,624.56	\$ 118,340.71	\$ 59,646.86	\$ 120,987.00	\$ 2,646.29
502001	FICA	\$ 8,668.00	\$ 8,286.18	\$ 9,052.92	\$ 4,279.75	\$ 9,256.00	\$ 203.08
502002	RETIREMENT-VRS	\$ 12,520.00	\$ 13,544.98	\$ 13,096.50	\$ 6,993.08	\$ 14,817.00	\$ 1,720.50
502005	HOSPITAL/MEDICAL PLANS	\$ 25,220.00	\$ 27,190.90	\$ 25,220.00	\$ 13,590.36	\$ 25,212.00	\$ (8.00)
502006	GROUP INSURANCE	\$ 1,382.00	\$ 1,115.58	\$ 1,333.98	\$ 596.70	\$ 1,077.00	\$ (256.98)
502009	UNEMPLOYMENT INSURANCE	\$ 300.00	\$ 141.60	\$ 300.00	\$ -	\$ 300.00	\$ -
502011	WORKMEN'S COMPENSATION	\$ 204.00	\$ 135.00	\$ 207.00	\$ 149.79	\$ 220.00	\$ 13.00
503004	REPAIR & MAINTENANCE	\$ 150.00	\$ -	\$ 150.00	\$ -	\$ 150.00	\$ -
505201	POSTAL SERVICES	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -
505203	TELECOMMUNICATIONS	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -
505401	OFFICE SUPPLIES	\$ 5,000.00	\$ 3,998.67	\$ 5,000.00	\$ 1,238.78	\$ 5,000.00	\$ -
505408	VEHICLE & POWERED EQUIP. SUPP.	\$ 2,855.60	\$ 2,493.36	\$ 6,400.00	\$ 2,691.40	\$ 7,400.00	\$ 1,000.00
505411	BOOKS & SUBSCRIPTIONS	\$ 2,000.00	\$ 792.71	\$ 2,000.00	\$ 531.55	\$ 1,000.00	\$ (1,000.00)
505412	EDUCATION & RECREATION	\$ 500.00	\$ 128.00	\$ 500.00	\$ -	\$ 500.00	\$ -
505506	TRAVEL	\$ 800.00	\$ 759.61	\$ 600.00	\$ 204.28	\$ 600.00	\$ -
505801	DUES & ASSOCIATION MEMBERSHIP	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00
509501	DEBT SERVICE	\$ -	\$ -	\$ -	\$ -	\$ 400.00	\$ 400.00
		\$ 175,906.60	\$ 174,211.15	\$ 184,701.11	\$ 89,922.55	\$ 189,919.00	\$ 5,217.89



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FY 2008 - 2009

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OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
1213	TREASURER						
Object	Description						
501001	SALARIES & WAGES	\$ 306,220.00	\$ 306,212.10	\$ 323,460.00	\$ 158,063.78	\$ 329,623.27	\$ 6,163.27
501003	SALARIES & WAGES-PART-TIME	\$ 27,250.00	\$ 25,522.50	\$ 27,000.00	\$ 7,829.50	\$ 27,000.00	\$ -
502001	FICA	\$ 24,350.00	\$ 24,614.24	\$ 25,660.00	\$ 12,348.32	\$ 25,215.81	\$ (444.19)
502002	RETIREMENT-VRS	\$ 33,840.00	\$ 35,949.33	\$ 35,750.00	\$ 18,529.48	\$ 40,369.26	\$ 4,619.26
502005	HOSPITAL/MEDICAL PLANS	\$ 37,450.00	\$ 38,037.10	\$ 37,730.00	\$ 18,863.04	\$ 41,703.84	\$ 3,973.84
502006	GROUP INSURANCE	\$ 3,740.00	\$ 2,896.83	\$ 3,660.00	\$ 1,580.56	\$ 2,934.00	\$ (726.00)
502009	UNEMPLOYMENT INSURANCE	\$ 1,040.00	\$ 575.99	\$ 610.00	\$ 3.60	\$ 610.00	\$ -
502011	WORKMEN'S COMPENSATION	\$ 580.00	\$ 512.96	\$ 590.00	\$ 430.65	\$ 593.42	\$ 3.42
503004	REPAIR & MAINTENANCE	\$ -	\$ -	\$ 600.00	\$ -	\$ 600.00	\$ -
503005	MAINTENANCE SERVICE CONTRACTS	\$ 880.00	\$ 651.15	\$ 9,120.00	\$ 366.12	\$ 26,150.00	\$ 17,030.00
503007	ADVERTISING	\$ -	\$ -	\$ -	\$ -	\$ 4,500.00	\$ 4,500.00
505201	POSTAL SERVICES	\$ 30,000.00	\$ 29,999.43	\$ 29,000.00	\$ 16,074.96	\$ 30,000.00	\$ 1,000.00
505203	TELECOMMUNICATIONS	\$ 2,758.00	\$ 2,931.62	\$ 3,000.00	\$ 1,125.21	\$ 3,150.00	\$ 150.00
505401	OFFICE SUPPLIES	\$ 26,995.94	\$ 26,922.86	\$ 32,400.00	\$ 18,885.95	\$ 9,500.00	\$ (22,900.00)
505412	EDUCATION & RECREATION	\$ 5,657.20	\$ 3,644.10	\$ 5,000.00	\$ 1,120.00	\$ 6,000.00	\$ 1,000.00
505413	OTHER OPERATING SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ 22,000.00	\$ 22,000.00
505506	TRAVEL	\$ 3,500.00	\$ 3,402.02	\$ 3,500.00	\$ 1,739.40	\$ 4,000.00	\$ 500.00
505801	DUES & ASSOCIATION MEMBERSHIP	\$ 530.00	\$ 505.00	\$ 440.00	\$ 439.00	\$ 500.00	\$ 60.00
507001	MACHINERY & EQUIPMENT	\$ 6,761.06	\$ 6,675.15	\$ 3,270.00	\$ -	\$ 5,280.00	\$ 2,010.00
507007	ADP EQUIPMENT & SOFTWARE	\$ 50,000.00	\$ 49,700.50	\$ 50,000.00	\$ 12,057.21	\$ 12,500.00	\$ (37,500.00)
509501	DEBT SERVICE	\$ 17,653.92	\$ 19,125.08	\$ 17,653.92	\$ 8,826.96	\$ 17,653.92	\$ -
		\$ 579,206.12	\$ 577,877.96	\$ 608,443.92	\$ 278,283.74	\$ 609,883.52	\$ 1,439.60

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OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
1220	AUTOMATIC DATA PROCESSING						
	Object Description						
501001	SALARIES & WAGES	\$ 71,133.00	\$ 73,758.16	\$ 78,422.55	\$ 38,206.44	\$ 78,630.00	\$ 207.45
501003	SALARIES & WAGES-PART-TIME	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
502001	FICA	\$ 5,441.00	\$ 5,129.84	\$ 6,002.15	\$ 2,675.81	\$ 6,020.00	\$ 17.85
502002	RETIREMENT-VRS	\$ 7,726.00	\$ 8,541.92	\$ 8,691.46	\$ 4,478.88	\$ 9,638.00	\$ 946.54
502005	HOSPITAL/MEDICAL PLANS	\$ 21,480.00	\$ 21,626.02	\$ 21,640.00	\$ 10,817.76	\$ 21,480.00	\$ (160.00)
502006	GROUP INSURANCE	\$ 847.00	\$ 686.16	\$ 884.73	\$ 382.14	\$ 700.00	\$ (184.73)
502009	UNEMPLOYMENT INSURANCE	\$ 200.00	\$ 94.32	\$ 100.00	\$ -	\$ 50.00	\$ (50.00)
502011	WORKMEN'S COMPENSATION	\$ 125.00	\$ 108.00	\$ 140.00	\$ 102.99	\$ 150.00	\$ 10.00
502013	EDUCATION	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	\$ -	\$ (2,000.00)
503002	PROFESSIONAL SERVICES-OTHER	\$ 33,880.00	\$ 32,496.80	\$ 34,830.00	\$ 1,714.80	\$ 34,830.00	\$ -
503005	MAINTENANCE SERVICE CONTRACTS	\$ 24,225.00	\$ 23,606.03	\$ 19,815.00	\$ 6,932.87	\$ 24,380.00	\$ 4,565.00
505203	TELECOMMUNICATIONS	\$ 10,570.00	\$ 10,387.55	\$ 10,570.00	\$ 5,588.20	\$ 7,400.00	\$ (3,170.00)
505401	OFFICE SUPPLIES	\$ 3,500.00	\$ 2,546.42	\$ 2,500.00	\$ 468.59	\$ 2,500.00	\$ -
507002	FURNITURE & FIXTURES	\$ -	\$ -	\$ 800.00	\$ 498.39	\$ -	\$ (800.00)
507007	ADP EQUIPMENT & SOFTWARE	\$ 1,040.00	\$ 557.48	\$ 3,440.00	\$ 401.80	\$ 4,040.00	\$ 600.00
509501	DEBT SERVICE	\$ 14,344.00	\$ 15,539.03	\$ 14,344.00	\$ 7,171.86	\$ 14,750.00	\$ 406.00
		\$ 196,511.00	\$ 195,077.73	\$ 204,179.89	\$ 79,440.53	\$ 204,568.00	\$ 388.11

WISE COUNTY, VA BUDGET  
FY 2008 - 2009

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1230	GEOGRAPHIC INFORMATION SYSTEMS						
Object	Description						
501001	SALARIES & WAGES	\$ 77,728.78	\$ 77,987.98	\$ 70,010.54	\$ 34,721.04	\$ 70,570.00	\$ 559.46
501003	SALARIES & WAGES-PART-TIME	\$ 12,000.00	\$ 6,486.11	\$ 17,513.89	\$ 11,548.17	\$ 27,513.89	\$ 10,000.00
502001	FICA	\$ 5,099.00	\$ 5,955.01	\$ 6,275.31	\$ 3,266.49	\$ 5,400.00	\$ (875.31)
502002	RETIREMENT-VRS	\$ 5,107.00	\$ 7,764.24	\$ 7,751.16	\$ 4,070.44	\$ 8,655.00	\$ 903.84
502005	HOSPITAL/MEDICAL PLANS	\$ 25,220.00	\$ 25,350.00	\$ 25,390.00	\$ 12,696.00	\$ 25,220.00	\$ (170.00)
502006	GROUP INSURANCE	\$ 801.00	\$ 624.44	\$ 759.41	\$ 347.20	\$ 630.00	\$ (129.41)
502009	UNEMPLOYMENT INSURANCE	\$ -	\$ 214.42	\$ 150.00	\$ 15.35	\$ 100.00	\$ (50.00)
502011	WORKMEN'S COMPENSATION	\$ 107.00	\$ 94.48	\$ 141.91	\$ 102.99	\$ 130.00	\$ (11.91)
502013	EDUCATION	\$ 1,000.00	\$ 50.00	\$ 1,000.00	\$ 400.60	\$ -	\$ (1,000.00)
503002	PROFESSIONAL SERVICES-OTHER	\$ 15,232.06	\$ 14,937.06	\$ 28,727.06	\$ 4,217.54	\$ 15,510.00	\$ (13,217.06)
505201	POSTAL SERVICES	\$ 50.00	\$ 49.92	\$ 150.00	\$ 27.38	\$ 150.00	\$ -
505203	TELECOMMUNICATIONS	\$ 2,400.00	\$ 2,910.03	\$ 2,400.00	\$ 1,233.79	\$ 2,500.00	\$ 100.00
505401	OFFICE SUPPLIES	\$ 750.00	\$ 735.75	\$ 750.00	\$ 298.60	\$ 750.00	\$ -
505408	VEHICLE & POWERED EQUIP. SUPP.	\$ 3,400.00	\$ 2,264.79	\$ 2,500.00	\$ 1,049.11	\$ 2,500.00	\$ -
505506	TRAVEL	\$ 1,500.00	\$ 1,312.09	\$ 1,200.00	\$ 651.91	\$ 1,000.00	\$ (200.00)
505810	GRANT EXPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ 25,424.00	\$ 25,424.00
507007	ADP EQUIPMENT & SOFTWARE	\$ 4,678.33	\$ 4,924.33	\$ -	\$ -	\$ 6,476.00	\$ 6,476.00
507010	CAPITAL OUTLAY	\$ -	\$ -	\$ 21,741.00	\$ 21,741.00	\$ -	\$ (21,741.00)
509501	DEBT SERVICE	\$ -	\$ -	\$ 3,433.58	\$ -	\$ 4,762.00	\$ 1,328.42
		\$ 155,073.17	\$ 151,660.65	\$ 189,893.86	\$ 96,387.61	\$ 197,290.89	\$ 7,397.03

WISE COUNTY, VA BUDGET  
FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
1301	ELECTORAL BD. OF OFFICIALS						
	Object Description						
501001	SALARIES & WAGES	\$ 9,060.00	\$ 9,001.32	\$ 9,500.00	\$ 3,049.33	\$ 9,950.00	\$ 450.00
501003	SALARIES & WAGES-PART-TIME	\$ 18,500.00	\$ 11,558.73	\$ 23,500.00	\$ 13,572.50	\$ 25,500.00	\$ 2,000.00
501006	COMPENSATION-MACHINE CUSTODIAN	\$ 1,500.00	\$ 1,020.38	\$ 1,500.00	\$ 679.10	\$ 1,500.00	\$ -
502013	EDUCATION	\$ 8,500.00	\$ 1,000.00	\$ 3,000.00	\$ 2,230.40	\$ 3,000.00	\$ -
503004	REPAIR & MAINTENANCE	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -
503006	PRINTING & BINDING	\$ 8,000.00	\$ 3,091.60	\$ 8,000.00	\$ 5,518.15	\$ 10,000.00	\$ 2,000.00
503010	MOVING & STORAGE MACHINE	\$ 3,000.00	\$ 1,000.00	\$ 3,000.00	\$ 686.51	\$ 3,000.00	\$ -
505201	POSTAL SERVICES	\$ 1,500.00	\$ 918.00	\$ 1,500.00	\$ 526.00	\$ 1,500.00	\$ -
505203	TELECOMMUNICATIONS	\$ 2,300.00	\$ 1,451.66	\$ 2,500.00	\$ 1,191.35	\$ 2,500.00	\$ -
505401	OFFICE SUPPLIES	\$ 600.00	\$ 471.87	\$ 800.00	\$ 259.21	\$ 800.00	\$ -
505506	TRAVEL	\$ 2,000.00	\$ 1,553.10	\$ 2,500.00	\$ 1,241.34	\$ 2,500.00	\$ -
505801	DUES & ASSOCIATION MEMBERSHIP	\$ 50.00	\$ 25.00	\$ 50.00	\$ -	\$ 100.00	\$ 50.00
507001	MACHINERY & EQUIPMENT	\$ 4,500.00	\$ 580.00	\$ 2,000.00	\$ 13,400.00	\$ 2,000.00	\$ -
		\$ 60,510.00	\$ 31,671.66	\$ 58,850.00	\$ 42,353.89	\$ 63,350.00	\$ 4,500.00

WISE COUNTY, VA BUDGET  
FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
1302	REGISTRAR						
	Object Description						
501001	SALARIES & WAGES	\$ 72,850.00	\$ 72,387.94	\$ 75,685.08	\$ 37,018.92	\$ 75,690.00	\$ 4.92
501003	SALARIES & WAGES-PART-TIME	\$ 500.00	\$ 185.00	\$ 500.00	\$ 180.00	\$ 500.00	\$ -
502001	FICA	\$ 5,570.00	\$ 5,378.90	\$ 5,833.47	\$ 2,763.17	\$ 5,820.00	\$ (13.47)
502002	RETIREMENT-VRS	\$ 8,050.00	\$ 8,479.21	\$ 8,494.09	\$ 4,339.86	\$ 9,279.00	\$ 784.91
502005	HOSPITAL/MEDICAL PLANS	\$ 9,860.00	\$ 9,292.06	\$ 9,930.00	\$ 4,655.88	\$ 9,860.00	\$ (70.00)
502006	GROUP INSURANCE	\$ 890.00	\$ 684.28	\$ 868.95	\$ 370.20	\$ 680.00	\$ (188.95)
502009	UNEMPLOYMENT INSURANCE	\$ 200.00	\$ 120.15	\$ 100.00	\$ -	\$ 50.00	\$ (50.00)
502011	WORKMEN'S COMPENSATION	\$ 135.00	\$ 121.48	\$ 140.00	\$ 102.99	\$ 140.00	\$ -
503005	MAINTENANCE SERVICE CONTRACTS	\$ 250.00	\$ -	\$ 250.00	\$ 204.00	\$ 1,150.00	\$ 900.00
503007	ADVERTISING	\$ 1,000.00	\$ 756.16	\$ 1,200.00	\$ 386.47	\$ 1,000.00	\$ (200.00)
505201	POSTAL SERVICES	\$ 1,100.00	\$ 1,086.00	\$ 1,200.00	\$ 9.00	\$ 1,200.00	\$ -
505203	TELECOMMUNICATIONS	\$ 600.00	\$ 581.06	\$ 700.00	\$ 327.81	\$ 700.00	\$ -
505401	OFFICE SUPPLIES	\$ 1,000.00	\$ 606.05	\$ 1,000.00	\$ 385.18	\$ 900.00	\$ (100.00)
505506	TRAVEL	\$ 2,000.00	\$ 1,642.83	\$ 2,000.00	\$ 1,339.06	\$ 2,000.00	\$ -
505801	DUES & ASSOCIATION MEMBERSHIP	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	\$ 100.00	\$ -
507001	MACHINERY & EQUIPMENT	\$ -	\$ -	\$ 11,400.00	\$ -	\$ 1,500.00	\$ (9,900.00)
507010	CAPITAL OUTLAY	\$ 860.00	\$ 798.30	\$ 900.00	\$ 853.44	\$ -	\$ (900.00)
		\$ 104,965.00	\$ 102,219.42	\$ 120,301.59	\$ 52,935.98	\$ 110,569.00	\$ (9,732.59)

WISE COUNTY, VA BUDGET  
 FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
2101	CIRCUIT COURT						
501007	FEES FOR ATTENDANCE	\$ -	\$ 5,640.00	\$ -	\$ 1,200.00	\$ -	\$ -
		\$ -	\$ 5,640.00	\$ -	\$ 1,200.00	\$ -	\$ -

WISE COUNTY, VA BUDGET  
 FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
2102	GENERAL DISTRICT COURT						
	Object Description						
503005	MAINTENANCE SERVICE CONTRACTS	\$ 4,100.00	\$ 4,100.00	\$ 4,100.00	\$ 4,087.88	\$ 4,100.00	\$ -
505201	POSTAL SERVICES	\$ 75.00	\$ 70.00	\$ 75.00	\$ -	\$ 75.00	\$ -
505203	TELECOMMUNICATIONS	\$ 2,900.00	\$ 2,742.37	\$ 2,900.00	\$ 1,275.40	\$ 2,900.00	\$ -
505401	OFFICE SUPPLIES	\$ 650.00	\$ 578.79	\$ 650.00	\$ 298.38	\$ 650.00	\$ -
505411	BOOKS & SUBSCRIPTIONS	\$ 400.00	\$ 400.00	\$ 400.00	\$ -	\$ 400.00	\$ -
507010	CAPITAL OUTLAY	\$ 1,400.00	\$ 704.88	\$ -	\$ -	\$ -	\$ -
		\$ 9,525.00	\$ 8,596.04	\$ 8,125.00	\$ 5,661.66	\$ 8,125.00	\$ -

WISE COUNTY, VA BUDGET  
FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
2103	JUV & DOM RELAT. CT. CLERK						
	Object Description						
503004	REPAIR & MAINTENANCE	\$ 700.00	\$ 151.95	\$ 700.00	\$ -	\$ 700.00	\$ -
505201	POSTAL SERVICES	\$ 100.00	\$ 70.00	\$ 100.00	\$ 96.00	\$ 100.00	\$ -
505203	TELECOMMUNICATIONS	\$ 1,000.00	\$ 2,224.23	\$ 1,000.00	\$ 1,166.81	\$ 1,000.00	\$ -
507001	MACHINERY & EQUIPMENT	\$ 2,500.00	\$ 978.24	\$ 399.00	\$ 399.00	\$ -	\$ (399.00)
		\$ 4,300.00	\$ 3,424.42	\$ 2,199.00	\$ 1,661.81	\$ 1,800.00	\$ (399.00)



WISE COUNTY, VA BUDGET  
FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
2105	JUV & DOM RELAT. CT. SERVICE						
	Object Description						
503002	PROFESSIONAL SERVICES-OTHER	\$ -	\$ -	\$ 500.00	\$ -	\$ -	\$ (500.00)
503004	REPAIR & MAINTENANCE	\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ -
505203	TELECOMMUNICATIONS	\$ 3,500.00	\$ 2,795.24	\$ 4,500.00	\$ 1,195.08	\$ 2,800.00	\$ (1,700.00)
505401	OFFICE SUPPLIES	\$ 500.00	\$ 499.94	\$ 500.00	\$ 106.56	\$ 500.00	\$ -
505415	MISCELLANEOUS	\$ 35.00	\$ -	\$ 35.00	\$ 30.00	\$ 35.00	\$ -
505708	BOARD OF JUVENILES	\$ 437,000.00	\$ 437,000.00	\$ 416,100.00	\$ 208,050.00	\$ 402,120.00	\$ (13,980.00)
507010	CAPITAL OUTLAY	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -	\$ (1,000.00)
508002	LEASE/RENT OF BUILDINGS	\$ 14,000.00	\$ 14,000.00	\$ -	\$ -	\$ -	\$ -
		\$ 455,285.00	\$ 454,295.18	\$ 422,635.00	\$ 209,381.64	\$ 405,455.00	\$ (17,180.00)

WISE COUNTY, VA BUDGET  
FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
2106	CLERK OF CIRCUIT COURT						
	Object Description						
501001	SALARIES & WAGES	\$ 450,000.00	\$ 453,017.82	\$ 472,741.36	\$ 232,286.60	\$ 477,347.00	\$ 4,605.64
501007	FEES FOR ATTENDANCE	\$ 14,000.00	\$ 210.00	\$ 14,000.00	\$ 210.00	\$ 14,000.00	\$ -
502001	FICA	\$ 34,425.00	\$ 33,264.76	\$ 36,171.90	\$ 16,630.53	\$ 36,520.00	\$ 348.10
502002	RETIREMENT-VRS	\$ 49,730.00	\$ 53,184.39	\$ 52,262.86	\$ 27,230.82	\$ 58,437.00	\$ 6,174.14
502005	HOSPITAL/MEDICAL PLANS	\$ 48,870.00	\$ 57,065.71	\$ 69,650.00	\$ 35,120.28	\$ 81,760.00	\$ 12,110.00
502006	GROUP INSURANCE	\$ 5,490.00	\$ 4,285.43	\$ 5,221.31	\$ 2,322.98	\$ 4,530.00	\$ (691.31)
502009	UNEMPLOYMENT INSURANCE	\$ 1,100.00	\$ 492.20	\$ 550.00	\$ -	\$ 550.00	\$ -
502011	WORKMEN'S COMPENSATION	\$ 810.00	\$ 742.40	\$ 830.00	\$ 608.55	\$ 860.00	\$ 30.00
502013	EDUCATION	\$ -	\$ -	\$ 4,000.00	\$ -	\$ 4,000.00	\$ -
503002	PROFESSIONAL SERVICES-OTHER	\$ 8,200.00	\$ 8,200.00	\$ 8,800.00	\$ 5,718.37	\$ 8,800.00	\$ -
503004	REPAIR & MAINTENANCE	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	\$ 100.00	\$ -
503005	MAINTENANCE SERVICE CONTRACTS	\$ 11,200.00	\$ 10,925.00	\$ 11,200.00	\$ 3,960.95	\$ 11,200.00	\$ -
503006	PRINTING & BINDING	\$ 25,000.00	\$ 25,000.00	\$ 27,500.00	\$ 6,033.12	\$ 27,500.00	\$ -
505201	POSTAL SERVICES	\$ 4,400.00	\$ 4,400.00	\$ 4,750.00	\$ 4,654.00	\$ 6,000.00	\$ 1,250.00
505203	TELECOMMUNICATIONS	\$ 22,400.00	\$ 22,422.06	\$ 23,000.00	\$ 4,320.79	\$ 23,000.00	\$ -
505307	PUBLIC OFFICAL LIABILITY INSUR	\$ 360.00	\$ -	\$ -	\$ -	\$ 360.00	\$ 360.00
505401	OFFICE SUPPLIES	\$ 4,650.00	\$ 4,650.00	\$ 4,850.00	\$ 2,521.25	\$ 4,850.00	\$ -
505411	BOOKS & SUBSCRIPTIONS	\$ 500.00	\$ 500.00	\$ 500.00	\$ 92.63	\$ 500.00	\$ -
505506	TRAVEL	\$ 1,600.00	\$ 1,600.00	\$ 1,900.00	\$ -	\$ 1,900.00	\$ -
505801	DUES & ASSOCIATION MEMBERSHIP	\$ 400.00	\$ 400.00	\$ 350.00	\$ 350.00	\$ 295.00	\$ (55.00)
505810	GRANT EXPENSES	\$ 3,360.00	\$ 3,360.00	\$ -	\$ -	\$ -	\$ -
505829	TECHNOLOGY TRUST FUND EXPEND.	\$ 97,842.00	\$ 74,278.64	\$ 23,563.36	\$ 17,245.00	\$ -	\$ (23,563.36)
507007	ADP EQUIPMENT & SOFTWARE	\$ 16,315.00	\$ 16,845.62	\$ 16,315.00	\$ 5,180.13	\$ 16,315.00	\$ -
509501	DEBT SERVICE	\$ 16,550.52	\$ 17,929.73	\$ 33,684.74	\$ 8,275.26	\$ 39,207.52	\$ 5,522.78
		\$ 817,302.52	\$ 792,873.76	\$ 811,940.53	\$ 372,761.26	\$ 818,031.52	\$ 6,090.99

WISE COUNTY, VA BUDGET  
FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
2107	SHERIFF-CIVIL PAPERS & SECURITY						
	Object Description						
501001	SALARIES & WAGES	\$ 228,570.00	\$ 229,702.62	\$ 239,820.00	\$ 117,408.28	\$ 243,730.00	\$ 3,910.00
501002	SALARIES & WAGES-OVERTIME	\$ 20,000.00	\$ 17,893.82	\$ 20,000.00	\$ 22,730.18	\$ 20,000.00	\$ -
501003	SALARIES & WAGES-PART-TIME	\$ 18,420.00	\$ 17,078.00	\$ 18,420.00	\$ 13,575.00	\$ 18,420.00	\$ -
502001	FICA	\$ 20,430.00	\$ 20,699.70	\$ 18,370.00	\$ 10,748.72	\$ 18,646.00	\$ 276.00
502002	RETIREMENT-VRS	\$ 25,260.00	\$ 26,933.54	\$ 26,506.00	\$ 14,170.04	\$ 29,832.00	\$ 3,326.00
502005	HOSPITAL/MEDICAL PLANS	\$ 64,430.00	\$ 64,890.90	\$ 64,910.00	\$ 32,453.28	\$ 64,800.00	\$ (110.00)
502006	GROUP INSURANCE	\$ 2,790.00	\$ 2,171.88	\$ 2,850.00	\$ 1,179.52	\$ 2,170.00	\$ (680.00)
502009	UNEMPLOYMENT INSURANCE	\$ 600.00	\$ 330.40	\$ 600.00	\$ -	\$ 600.00	\$ -
502011	WORKMEN'S COMPENSATION	\$ 6,680.00	\$ 6,411.80	\$ 6,820.00	\$ 5,055.54	\$ 5,370.00	\$ (1,450.00)
		\$ 387,180.00	\$ 386,112.66	\$ 398,296.00	\$ 217,320.56	\$ 403,568.00	\$ 5,272.00

WISE COUNTY, VA BUDGET  
FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
2108	LAW LIBRARY						
503004	REPAIR & MAINTENANCE	\$ 24,500.00	\$ 24,500.00	\$ -	\$ -	\$ -	\$ -
505401	OFFICE SUPPLIES	\$ 272.14	\$ 272.14	\$ -	\$ -	\$ -	\$ -
505411	BOOKS & SUBSCRIPTIONS	\$ 4,966.82	\$ 6,946.82	\$ -	\$ -	\$ -	\$ -
507001	MACHINERY & EQUIPMENT	\$ 15,161.43	\$ 15,161.43	\$ -	\$ -	\$ -	\$ -
		\$ 44,900.39	\$ 46,880.39	\$ -	\$ -	\$ -	\$ -

WISE COUNTY, VA BUDGET  
FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
2109	MAGISTRATE						
	Object Description						
503005	MAINTENANCE SERVICE CONTRACTS	\$ 650.00	\$ 448.91	\$ 650.00	\$ 302.21	\$ 650.00	\$ -
505201	POSTAL SERVICES	\$ 25.00	\$ 18.00	\$ 25.00	\$ 18.00	\$ 36.00	\$ 11.00
505203	TELECOMMUNICATIONS	\$ 1,100.00	\$ 539.51	\$ 1,100.00	\$ 374.41	\$ 750.00	\$ (350.00)
507001	MACHINERY & EQUIPMENT	\$ 1,200.00	\$ 1,185.92	\$ -	\$ -	\$ 1,295.00	\$ 1,295.00
		\$ 2,975.00	\$ 2,192.34	\$ 1,775.00	\$ 694.62	\$ 2,731.00	\$ 956.00

WISE COUNTY, VA BUDGET  
FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
2116	WISE DEVELOP PROJECT						
501002	SALARIES & WAGES-OVERTIME	\$ -	\$ 323.45	\$ -	\$ -	\$ -	\$ -
501003	SALARIES & WAGES-PART-TIME	\$ 422,000.00	\$ 435,624.09	\$ -	\$ -	\$ -	\$ -
502001	FICA	\$ 32,290.00	\$ 33,276.32	\$ -	\$ -	\$ -	\$ -
502005	HOSPITAL/MEDICAL PLANS	\$ 2,053.00	\$ 2,053.00	\$ -	\$ -	\$ -	\$ -
502011	WORKMEN'S COMPENSATION	\$ 742.40	\$ 742.40	\$ -	\$ -	\$ -	\$ -
503002	PROFESSIONAL SERVICES-OTHER	\$ 127,759.83	\$ 127,759.83	\$ -	\$ -	\$ -	\$ -
505506	TRAVEL	\$ 48,100.00	\$ 49,007.20	\$ -	\$ -	\$ -	\$ -
		\$ 632,945.23	\$ 648,786.29	\$ -	\$ -	\$ -	\$ -

WISE COUNTY, VA BUDGET  
FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
2201	COMMONWEALTH'S ATTORNEY						
	Object Description						
501001	SALARIES & WAGES	\$ 433,640.00	\$ 469,629.57	\$ 632,810.00	\$ 251,621.62	\$ 632,624.00	\$ (186.00)
501003	SALARIES & WAGES-PART-TIME	\$ 79,518.20	\$ 72,977.71	\$ 75,080.61	\$ 35,102.99	\$ 58,000.00	\$ (17,080.61)
502001	FICA	\$ 37,983.82	\$ 37,973.93	\$ 36,560.00	\$ 19,761.06	\$ 52,934.19	\$ 16,374.19
502002	RETIREMENT-VRS	\$ 45,160.00	\$ 52,544.03	\$ 56,820.00	\$ 28,705.82	\$ 77,669.00	\$ 20,849.00
502005	HOSPITAL/MEDICAL PLANS	\$ 49,440.00	\$ 45,448.58	\$ 48,866.00	\$ 20,214.12	\$ 83,930.88	\$ 35,064.88
502006	GROUP INSURANCE	\$ 4,990.00	\$ 4,145.52	\$ 5,810.00	\$ 2,447.40	\$ 5,630.00	\$ (180.00)
502009	UNEMPLOYMENT INSURANCE	\$ 900.00	\$ 599.07	\$ 790.00	\$ 32.18	\$ 375.00	\$ (415.00)
502011	WORKMEN'S COMPENSATION	\$ 867.15	\$ 620.92	\$ 930.00	\$ 674.07	\$ 1,250.00	\$ 320.00
503005	MAINTENANCE SERVICE CONTRACTS	\$ 3,100.00	\$ 3,100.00	\$ 3,410.00	\$ 1,165.45	\$ 3,100.00	\$ (310.00)
505201	POSTAL SERVICES	\$ 500.00	\$ 351.00	\$ 600.00	\$ 256.51	\$ 750.00	\$ 150.00
505203	TELECOMMUNICATIONS	\$ 6,000.00	\$ 11,021.57	\$ 10,400.00	\$ 5,552.58	\$ 10,000.00	\$ (400.00)
505401	OFFICE SUPPLIES	\$ 14,778.24	\$ 14,778.24	\$ 27,812.39	\$ 21,268.76	\$ 13,000.00	\$ (14,812.39)
505506	TRAVEL	\$ 4,000.00	\$ 3,989.06	\$ 10,403.17	\$ 812.82	\$ 4,000.00	\$ (6,403.17)
505801	DUES & ASSOCIATION MEMBERSHIP	\$ 3,000.00	\$ 2,670.00	\$ 2,500.00	\$ 2,453.00	\$ 3,000.00	\$ 500.00
507002	FURNITURE & FIXTURES	\$ 8,531.00	\$ 8,524.55	\$ -	\$ -	\$ -	\$ -
507007	ADP EQUIPMENT & SOFTWARE	\$ -	\$ -	\$ 3,453.28	\$ 1,661.89	\$ -	\$ (3,453.28)
509501	DEBT SERVICE	\$ -	\$ -	\$ -	\$ -	\$ 4,010.00	\$ 4,010.00
		\$ 692,408.41	\$ 728,373.75	\$ 916,245.45	\$ 391,730.27	\$ 950,273.07	\$ 34,027.62

WISE COUNTY, VA BUDGET  
FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
2202	VICTIM/WITNESS PROTECTION						
	Object Description						
501001	SALARIES & WAGES	\$ 34,624.00	\$ 28,269.98	\$ 34,374.00	\$ 17,712.04	\$ 34,374.00	\$ -
501003	SALARIES & WAGES-PART-TIME	\$ 10,897.00	\$ 10,639.42	\$ 11,247.00	\$ 5,448.48	\$ 11,247.00	\$ -
502001	FICA	\$ 3,437.00	\$ 3,354.24	\$ 3,437.00	\$ 1,817.01	\$ 3,437.00	\$ -
502002	RETIREMENT-VRS	\$ 3,760.00	\$ 3,994.32	\$ 3,760.00	\$ 1,994.32	\$ 3,903.00	\$ 143.00
502005	HOSPITAL/MEDICAL PLANS	\$ -	\$ 128.16	\$ -	\$ -	\$ -	\$ -
502006	GROUP INSURANCE	\$ 415.00	\$ 256.32	\$ 415.00	\$ 170.16	\$ 415.00	\$ -
502009	UNEMPLOYMENT INSURANCE	\$ 200.00	\$ 104.30	\$ 200.00	\$ 13.28	\$ 200.00	\$ -
502011	WORKMEN'S COMPENSATION	\$ 81.00	\$ 81.00	\$ 81.00	\$ 56.16	\$ 81.00	\$ -
505201	POSTAL SERVICES	\$ 250.00	\$ 236.00	\$ 250.00	\$ 164.00	\$ 250.00	\$ -
505203	TELECOMMUNICATIONS	\$ 1,390.00	\$ 1,507.80	\$ 1,390.00	\$ 828.26	\$ 1,390.00	\$ -
505401	OFFICE SUPPLIES	\$ 1,000.00	\$ 999.94	\$ 1,000.00	\$ 679.58	\$ 1,000.00	\$ -
505506	TRAVEL	\$ 285.00	\$ 106.80	\$ 285.00	\$ -	\$ 285.00	\$ -
505801	DUES & ASSOCIATION MEMBERSHIP	\$ 105.00	\$ 75.00	\$ 105.00	\$ -	\$ 105.00	\$ -
		\$ 56,444.00	\$ 49,753.28	\$ 56,544.00	\$ 28,883.29	\$ 56,687.00	\$ 143.00



WISE COUNTY, VA BUDGET  
FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
3102	SHERIFF-LAW ENFORCEMENT						
Object	Description						
501001	SALARIES & WAGES	\$ 1,610,215.00	\$ 1,567,334.14	\$ 1,734,790.00	\$ 808,606.36	\$ 1,686,340.00	\$ (48,450.00)
501002	SALARIES & WAGES-OVERTIME	\$ 60,515.46	\$ 63,883.42	\$ 56,047.42	\$ 32,500.36	\$ 56,047.42	\$ -
502001	FICA	\$ 126,885.83	\$ 118,702.96	\$ 132,715.00	\$ 61,663.91	\$ 132,680.00	\$ (35.00)
502002	RETIREMENT-VRS	\$ 177,930.00	\$ 181,301.02	\$ 191,700.00	\$ 93,527.25	\$ 208,510.00	\$ 16,810.00
502005	HOSPITAL/MEDICAL PLANS	\$ 330,720.00	\$ 345,217.44	\$ 398,940.00	\$ 171,151.00	\$ 368,160.00	\$ (30,780.00)
502006	GROUP INSURANCE	\$ 19,650.00	\$ 14,482.41	\$ 20,100.00	\$ 8,008.12	\$ 15,060.00	\$ (5,040.00)
502009	UNEMPLOYMENT INSURANCE	\$ 4,600.00	\$ 2,371.90	\$ 4,600.00	\$ 62.91	\$ 4,600.00	\$ -
502011	WORKMEN'S COMPENSATION	\$ 40,260.00	\$ 37,930.80	\$ 41,250.00	\$ 30,894.93	\$ 37,210.00	\$ (4,040.00)
503002	PROFESSIONAL SERVICES-OTHER	\$ 33,929.69	\$ 28,098.48	\$ 34,000.00	\$ 1,951.09	\$ 19,000.00	\$ (15,000.00)
503005	MAINTENANCE SERVICE CONTRACTS	\$ 49,122.20	\$ 48,318.96	\$ 33,000.00	\$ 28,832.19	\$ 28,800.00	\$ (4,200.00)
505201	POSTAL SERVICES	\$ 4,000.00	\$ 3,995.61	\$ 4,000.00	\$ 2,069.85	\$ 4,000.00	\$ -
505203	TELECOMMUNICATIONS	\$ 24,000.00	\$ 25,110.13	\$ 24,000.00	\$ 8,886.04	\$ 24,000.00	\$ -
505401	OFFICE SUPPLIES	\$ 7,000.00	\$ 7,149.34	\$ 7,000.00	\$ 3,258.33	\$ 8,000.00	\$ 1,000.00
505408	VEHICLE & POWERED EQUIP. SUPP.	\$ 147,000.00	\$ 186,655.53	\$ 170,996.16	\$ 79,346.03	\$ 185,000.00	\$ 14,003.84
505409	POLICE SUPPLIES	\$ 119,070.70	\$ 118,408.40	\$ 70,339.27	\$ 16,024.91	\$ 34,122.00	\$ (36,217.27)
505410	UNIFORMS & WEARING APPAREL	\$ 17,500.00	\$ 17,698.02	\$ 32,500.00	\$ 12,644.11	\$ 17,500.00	\$ (15,000.00)
505419	CRIMINAL OPERATIONS	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -
505420	PHOTO SUPPLY	\$ 1,300.00	\$ 1,298.81	\$ 5,300.00	\$ 4.59	\$ 5,300.00	\$ -
505503	TRAVEL (SUBSISTENCE & LODGING)	\$ 25,000.00	\$ 28,306.49	\$ 25,000.00	\$ 14,607.60	\$ 30,000.00	\$ 5,000.00
505504	TRAVEL (CONVENTION & EDU)	\$ 19,300.00	\$ 19,300.00	\$ 19,300.00	\$ 19,300.00	\$ 19,300.00	\$ -
505506	TRAVEL	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 2,412.01	\$ 7,000.00	\$ -
505801	DUES & ASSOCIATION MEMBERSHIP	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 575.00	\$ 75.00
507001	MACHINERY & EQUIPMENT	\$ -	\$ -	\$ 10,000.00	\$ 9,871.55	\$ -	\$ (10,000.00)
507010	CAPITAL OUTLAY	\$ -	\$ -	\$ 166,998.53	\$ 196,954.72	\$ -	\$ (166,998.53)
509501	DEBT SERVICE	\$ 263,466.72	\$ 183,822.36	\$ 270,958.36	\$ 81,555.60	\$ 145,929.74	\$ (125,028.62)
		\$ 3,093,965.60	\$ 3,011,886.22	\$ 3,466,034.74	\$ 1,689,633.46	\$ 3,042,134.16	\$ (423,900.58)

WISE COUNTY, VA BUDGET  
FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
3103	SHERIFF-INVESTIGATIVE						
	Object Description						
501002	SALARIES & WAGES-OVERTIME	\$ 7,500.00	\$ 6,740.16	\$ 7,500.00	\$ 532.74	\$ 4,100.00	\$ (3,400.00)
503005	MAINTENANCE SERVICE CONTRACTS	\$ -	\$ -	\$ 750.00	\$ 750.00	\$ 750.00	\$ -
505401	OFFICE SUPPLIES	\$ -	\$ (14.01)	\$ -	\$ -	\$ -	\$ -
505409	POLICE SUPPLIES	\$ 28,691.00	\$ 23,848.77	\$ 3,500.00	\$ 2,281.03	\$ 3,500.00	\$ -
505410	UNIFORMS & WEARING APPAREL	\$ 2,000.00	\$ 1,999.03	\$ 2,000.00	\$ 1,762.31	\$ 2,000.00	\$ -
505419	CRIMINAL OPERATIONS	\$ 27,872.00	\$ 24,736.60	\$ 1,500.00	\$ (415.04)	\$ 1,400.00	\$ (100.00)
505420	PHOTO SUPPLY	\$ 100.00	\$ 100.00	\$ 200.00	\$ -	\$ 200.00	\$ -
505504	TRAVEL (CONVENTION & EDU)	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	\$ 100.00	\$ -
507007	ADP EQUIPMENT & SOFTWARE	\$ 35,162.00	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ 101,425.00	\$ 57,510.55	\$ 15,550.00	\$ 4,911.04	\$ 12,050.00	\$ (3,500.00)

WISE COUNTY, VA BUDGET  
FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
3202	VOLUNTEER FIRE DEPARTMENTS						
	Object Description						
505620	APPALACHIA	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ 26,000.00	\$ 5,000.00
505621	BIG STONE GAP	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ 26,000.00	\$ 5,000.00
505622	COEBURN	\$ 42,000.00	\$ 21,000.00	\$ 42,000.00	\$ 42,000.00	\$ 52,000.00	\$ 10,000.00
505623	POUND	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ 26,000.00	\$ 5,000.00
505624	ST. PAUL	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ 26,000.00	\$ 5,000.00
505625	WISE	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ 26,000.00	\$ 5,000.00
505626	NORTON	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ 26,000.00	\$ 5,000.00
505627	COUNTY FIRES	\$ 7,800.00	\$ -	\$ 7,800.00	\$ 7,800.00	\$ 7,800.00	\$ -
505629	SANDY RIDGE	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ -
505630	VALLEY	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ 26,000.00	\$ 5,000.00
505632	STATE FIRE PROGRAM PASS-THRU	\$ 66,314.00	\$ 66,314.00	\$ 72,071.00	\$ 72,071.00	\$ 75,000.00	\$ 2,929.00
505801	DUES & ASSOCIATION MEMBERSHIP	\$ 9,000.00	\$ 8,655.20	\$ 9,000.00	\$ 8,655.20	\$ 9,000.00	\$ -
		\$ 293,114.00	\$ 263,969.20	\$ 298,871.00	\$ 298,526.20	\$ 346,800.00	\$ 47,929.00

WISE COUNTY, VA BUDGET  
FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
3203	AMBULANCE & RESCUE SQUADS						
	Object Description						
505620	APPALACHIA	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ 26,000.00	\$ 5,000.00
505621	BIG STONE GAP	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ 26,000.00	\$ 5,000.00
505622	COEBURN	\$ -	\$ 21,000.00	\$ -	\$ -	\$ -	\$ -
505623	POUND	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ 26,000.00	\$ 5,000.00
505625	WISE	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ 26,000.00	\$ 5,000.00
505626	NORTON	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	\$ 15,500.00	\$ 5,000.00
505628	CASTLEWOOD	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -
505629	SANDY RIDGE	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ -
505630	VALLEY	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ 26,000.00	\$ 5,000.00
505631	DANTE	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -
505633	STATE 2-4-LIFE PASS-THRU FUNDS	\$ 30,500.00	\$ 29,546.18	\$ 32,281.84	\$ 32,281.84	\$ 35,000.00	\$ 2,718.16
		\$ 157,500.00	\$ 177,546.18	\$ 159,281.84	\$ 159,281.84	\$ 192,000.00	\$ 32,718.16

WISE COUNTY, VA BUDGET  
FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
3302	SOUTHWEST REGIONAL JAIL AUTHORITY						
	Object Description						
505635	CONTRIBUTION TO REGIONAL JAIL	\$ 722,596.53	\$ 722,596.52	\$ 968,213.54	\$ 477,716.36	\$ 988,501.79	\$ 20,288.25
507010	CAPITAL OUTLAY	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	\$ -	\$ (25,000.00)
509501	DEBT SERVICE	\$ 593,295.24	\$ 593,295.24	\$ 678,748.50	\$ 382,474.94	\$ 609,137.84	\$ (69,610.66)
505902	TRANSFER TO OTHER GOV. UNITS	\$ -	\$ -	\$ -	\$ -	\$ 80,210.55	\$ 80,210.55
		\$ 1,340,891.77	\$ 1,315,891.76	\$ 1,671,962.04	\$ 860,191.30	\$ 1,677,850.18	\$ 5,888.14

WISE COUNTY, VA BUDGET  
FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
3303	SHERIFF - E911 DISPATCH						
	Object Description						
501001	SALARIES & WAGES	\$ 134,180.00	\$ 134,178.86	\$ 139,560.00	\$ 68,736.39	\$ 147,497.00	\$ 7,937.00
501002	SALARIES & WAGES-OVERTIME	\$ 5,469.92	\$ 4,728.19	\$ 5,469.92	\$ 1,248.45	\$ 6,625.00	\$ 1,155.08
502001	FICA	\$ 10,650.00	\$ 10,458.55	\$ 11,100.00	\$ 5,153.24	\$ 10,853.00	\$ (247.00)
502002	RETIREMENT-VRS	\$ 14,830.00	\$ 15,752.84	\$ 15,430.00	\$ 8,046.24	\$ 17,366.00	\$ 1,936.00
502005	HOSPITAL/MEDICAL PLANS	\$ 18,730.00	\$ 18,983.76	\$ 18,730.00	\$ 9,431.52	\$ 31,680.00	\$ 12,950.00
502006	GROUP INSURANCE	\$ 1,640.00	\$ 1,269.30	\$ 1,540.00	\$ 686.38	\$ 1,220.00	\$ (320.00)
502009	UNEMPLOYMENT INSURANCE	\$ 500.00	\$ 236.00	\$ 280.00	\$ -	\$ 280.00	\$ -
502011	WORKMEN'S COMPENSATION	\$ 240.00	\$ 229.48	\$ 330.00	\$ 234.06	\$ 330.00	\$ -
503004	REPAIR & MAINTENANCE	\$ 2,000.00	\$ 1,831.67	\$ 2,000.00	\$ 900.00	\$ 2,000.00	\$ -
503012	MAINENANCE SRV CONTRACTS-OTHER	\$ 6,750.00	\$ 1,737.37	\$ 6,000.00	\$ 292.77	\$ 6,000.00	\$ -
505104	UTILITIES	\$ 30,000.00	\$ 27,425.88	\$ 25,000.00	\$ 11,540.79	\$ 25,000.00	\$ -
505401	OFFICE SUPPLIES	\$ 1,000.00	\$ 997.32	\$ 1,200.00	\$ 809.90	\$ 2,000.00	\$ 800.00
505410	UNIFORMS & WEARING APPAREL	\$ 1,000.00	\$ 986.55	\$ 1,000.00	\$ -	\$ 500.00	\$ (500.00)
		\$ 226,989.92	\$ 218,815.77	\$ 227,639.92	\$ 107,079.74	\$ 251,351.00	\$ 23,711.08

WISE COUNTY, VA BUDGET  
FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
3401	BUILDING & ZONING						
	Object Description						
501001	SALARIES & WAGES	\$ 134,838.33	\$ 145,292.53	\$ 150,288.97	\$ 75,454.66	\$ 152,910.00	\$ 2,621.03
501002	SALARIES & WAGES-OVERTIME	\$ -	\$ 838.44	\$ -	\$ -	\$ -	\$ -
502001	FICA	\$ 10,252.00	\$ 10,499.96	\$ 11,629.58	\$ 5,562.77	\$ 11,700.00	\$ 70.42
502002	RETIREMENT-VRS	\$ 15,263.00	\$ 16,871.36	\$ 16,827.98	\$ 8,845.62	\$ 18,732.00	\$ 1,904.02
502005	HOSPITAL/MEDICAL PLANS	\$ 31,340.00	\$ 31,617.06	\$ 31,560.00	\$ 15,779.52	\$ 31,340.00	\$ (220.00)
502006	GROUP INSURANCE	\$ 1,663.00	\$ 1,356.88	\$ 1,711.84	\$ 754.52	\$ 1,370.00	\$ (341.84)
502009	UNEMPLOYMENT INSURANCE	\$ 493.00	\$ 180.71	\$ 200.00	\$ -	\$ 100.00	\$ (100.00)
502011	WORKMEN'S COMPENSATION	\$ 4,764.00	\$ 4,036.04	\$ 3,980.00	\$ 2,902.26	\$ 2,710.00	\$ (1,270.00)
502013	EDUCATION	\$ 400.00	\$ -	\$ 450.00	\$ 341.73	\$ 600.00	\$ 150.00
503002	PROFESSIONAL SERVICES-OTHER	\$ 26,839.55	\$ 22,648.30	\$ 40,000.00	\$ 4,588.00	\$ 20,000.00	\$ (20,000.00)
505201	POSTAL SERVICES	\$ 1,200.00	\$ 1,200.00	\$ 1,000.00	\$ 500.00	\$ 1,000.00	\$ -
505203	TELECOMMUNICATIONS	\$ 1,800.00	\$ 2,048.58	\$ 2,400.00	\$ 1,183.69	\$ 2,400.00	\$ -
505401	OFFICE SUPPLIES	\$ 2,500.00	\$ 2,473.53	\$ 2,500.00	\$ 1,313.65	\$ 2,500.00	\$ -
505408	VEHICLE & POWERED EQUIP. SUPP.	\$ 2,900.00	\$ 2,443.75	\$ 2,900.00	\$ 832.13	\$ 2,900.00	\$ -
505411	BOOKS & SUBSCRIPTIONS	\$ 900.00	\$ 540.05	\$ 2,000.00	\$ 971.95	\$ 2,000.00	\$ -
505506	TRAVEL	\$ 650.00	\$ 1,192.50	\$ 650.00	\$ 523.51	\$ 700.00	\$ 50.00
505815	PLANNING COMMISSION EXPENSES	\$ 7,500.00	\$ 1,558.95	\$ 5,500.00	\$ 993.94	\$ 4,500.00	\$ (1,000.00)
509501	DEBT SERVICE	\$ -	\$ -	\$ 3,433.58	\$ -	\$ 3,840.00	\$ 406.42
		\$ 243,302.88	\$ 244,798.64	\$ 277,031.95	\$ 120,547.95	\$ 259,302.00	\$ (17,729.95)

WISE COUNTY, VA BUDGET  
FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
3501	ANIMAL CONTROL						
	Object Description						
501001	SALARIES & WAGES	\$ 101,790.00	\$ 100,232.43	\$ 109,196.44	\$ 54,916.50	\$ 112,670.00	\$ 3,473.56
501002	SALARIES & WAGES-OVERTIME	\$ 1,400.00	\$ 2,749.07	\$ 3,900.00	\$ 2,095.09	\$ 4,400.00	\$ 500.00
501003	SALARIES & WAGES-PART-TIME	\$ 5,000.00	\$ 2,834.99	\$ 2,500.00	\$ -	\$ 2,000.00	\$ (500.00)
502001	FICA	\$ 7,912.00	\$ 7,601.33	\$ 8,975.77	\$ 4,085.26	\$ 9,340.00	\$ 364.23
502002	RETIREMENT-VRS	\$ 11,404.00	\$ 11,704.21	\$ 12,094.09	\$ 6,389.12	\$ 13,646.00	\$ 1,551.91
502005	HOSPITAL/MEDICAL PLANS	\$ 39,010.00	\$ 29,048.68	\$ 27,590.00	\$ 15,779.52	\$ 26,050.00	\$ (1,540.00)
502006	GROUP INSURANCE	\$ 1,242.00	\$ 929.79	\$ 1,226.96	\$ 545.83	\$ 990.00	\$ (236.96)
502009	UNEMPLOYMENT INSURANCE	\$ 400.00	\$ 516.23	\$ 200.00	\$ -	\$ 100.00	\$ (100.00)
502011	WORKMEN'S COMPENSATION	\$ 1,565.00	\$ 890.91	\$ 1,540.00	\$ 1,076.64	\$ 1,690.00	\$ 150.00
502012	CLOTHING ALLOWANCE	\$ 1,500.00	\$ 1,061.63	\$ 1,500.00	\$ 838.72	\$ 300.00	\$ (1,200.00)
503002	PROFESSIONAL SERVICES-OTHER	\$ 2,100.00	\$ 4,719.15	\$ 500.00	\$ 183.46	\$ 3,000.00	\$ 2,500.00
503004	REPAIR & MAINTENANCE	\$ 2,000.00	\$ 1,607.54	\$ 2,000.00	\$ -	\$ 1,000.00	\$ (1,000.00)
505101	ELECTRICAL SERVICES	\$ 13,500.00	\$ 14,444.20	\$ 16,500.00	\$ 5,229.13	\$ 16,500.00	\$ -
505103	WATER & SEWER SERVICES	\$ 1,200.00	\$ 2,221.51	\$ 2,500.00	\$ 95.13	\$ 2,500.00	\$ -
505105	ANIMAL SUPPLIES	\$ 12,500.00	\$ 11,535.73	\$ 11,500.00	\$ 8,910.21	\$ 18,000.00	\$ 6,500.00
505203	TELECOMMUNICATIONS	\$ 4,500.00	\$ 3,449.64	\$ 4,000.00	\$ 1,563.52	\$ 3,500.00	\$ (500.00)
505307	PUBLIC OFFICAL LIABILITY INSUR	\$ 1,350.00	\$ 580.00	\$ -	\$ -	\$ -	\$ -
505401	OFFICE SUPPLIES	\$ 1,000.00	\$ 985.74	\$ 700.00	\$ 430.14	\$ 1,000.00	\$ 300.00
505405	LAUNDRY & JANITORIAL SUPPLIES	\$ 3,000.00	\$ 2,953.89	\$ 2,800.00	\$ 1,120.26	\$ 2,800.00	\$ -
505407	REPAIR & MAINTENANCE SUPPLIES	\$ 500.00	\$ 422.23	\$ 750.00	\$ 539.65	\$ 1,250.00	\$ 500.00
505408	VEHICLE & POWERED EQUIP. SUPP.	\$ 10,000.00	\$ 10,935.79	\$ 9,000.00	\$ 830.17	\$ 9,000.00	\$ -
505412	EDUCATION & RECREATION	\$ -	\$ -	\$ 1,800.00	\$ 750.01	\$ 500.00	\$ (1,300.00)
505415	MISCELLANEOUS	\$ 2,600.00	\$ 2,188.31	\$ 1,000.00	\$ 592.58	\$ 1,000.00	\$ -
505506	TRAVEL	\$ 500.00	\$ -	\$ 200.00	\$ 146.68	\$ 200.00	\$ -
509501	DEBT SERVICE	\$ 68,166.12	\$ 58,122.85	\$ 68,166.12	\$ 26,193.64	\$ 62,087.04	\$ (6,079.08)
		\$ 294,139.12	\$ 271,735.85	\$ 290,139.38	\$ 132,311.26	\$ 293,523.04	\$ 3,383.66



WISE COUNTY, VA BUDGET  
FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
3505	EMERGENCY SERVICES (CIVIL DEFENSE)						
	Object Description						
501003	SALARIES & WAGES-PART-TIME	\$ 16,583.12	\$ 15,583.12	\$ 24,800.00	\$ 11,910.60	\$30,500.00	\$ 5,700.00
502001	FICA	\$ 1,278.00	\$ 1,192.11	\$ 1,900.00	\$ 911.15	\$1,897.20	\$ (2.80)
502011	WORKMEN'S COMPENSATION	\$ 130.00	\$ 119.81	\$ 760.00	\$ 561.72	\$756.40	\$ (3.60)
505203	TELECOMMUNICATIONS	\$ 4,466.35	\$ 4,038.94	\$ 3,000.00	\$ 1,917.44	\$4,000.00	\$ 1,000.00
505401	OFFICE SUPPLIES	\$ 50.00	\$ 10.00	\$ 500.00	\$ -	\$500.00	\$ 0.00
505413	OTHER OPERATING SUPPLIES	\$ 5,000.00	\$ 4,288.27	\$ 1,000.00	\$ 976.91	\$1,500.00	\$ 500.00
505415	MISCELLANEOUS	\$ 1,250.00	\$ 436.53	\$ 1,000.00	\$ 331.92	\$1,000.00	\$ -
505506	TRAVEL	\$ 1,383.53	\$ 1,383.53	\$ 2,500.00	\$ -	\$1,000.00	\$ (1,500.00)
505619	HAZMAT PASS-THRU EXPENDITURES	\$ 115,700.00	\$ 21,098.13	\$ 40,000.00	\$ -	\$25,000.00	\$ (15,000.00)
505801	DUES & ASSOCIATION MEMBERSHIP	\$ 5,900.00	\$ 5,900.00	\$ 5,900.00	\$ 5,900.00	\$5,900.00	\$ -
505810	GRANT EXPENSES	\$ 147,204.40	\$ 39,162.44	\$ 136,250.00	\$ 36,250.00	\$75,000.00	\$ (61,250.00)
		\$ 298,945.40	\$ 93,212.88	\$ 217,610.00	\$ 58,759.74	\$ 147,053.60	\$ (70,556.40)

WISE COUNTY, VA BUDGET  
FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
4302	COURT HOUSE						
	Object Description						
501001	SALARIES & WAGES	\$ 128,900.00	\$ 136,741.75	\$ 142,879.27	\$ 72,710.38	\$ 141,340.00	\$ (1,539.27)
501002	SALARIES & WAGES-OVERTIME	\$ 6,900.00	\$ 9,726.99	\$ 8,000.00	\$ 4,374.17	\$ 8,000.00	\$ -
501003	SALARIES & WAGES-PART-TIME	\$ -	\$ -	\$ 12,000.00	\$ 4,050.60	\$ 12,000.00	\$ -
502001	FICA	\$ 10,412.00	\$ 10,293.75	\$ 11,806.41	\$ 5,767.32	\$ 12,350.00	\$ 543.59
502002	RETIREMENT-VRS	\$ 15,000.00	\$ 15,758.52	\$ 15,599.27	\$ 8,230.96	\$ 17,332.00	\$ 1,732.73
502005	HOSPITAL/MEDICAL PLANS	\$ 42,140.00	\$ 42,439.62	\$ 44,260.00	\$ 21,361.68	\$ 34,970.00	\$ (9,290.00)
502006	GROUP INSURANCE	\$ 1,650.00	\$ 1,266.01	\$ 1,585.40	\$ 703.30	\$ 1,260.00	\$ (325.40)
502009	UNEMPLOYMENT INSURANCE	\$ 600.00	\$ 236.00	\$ 300.00	\$ 5.19	\$ 125.00	\$ (175.00)
502011	WORKMEN'S COMPENSATION	\$ 5,100.00	\$ 5,100.00	\$ 4,412.00	\$ 3,042.69	\$ 4,840.00	\$ 428.00
502012	CLOTHING ALLOWANCE	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00
503004	REPAIR & MAINTENANCE	\$ 61,400.00	\$ 50,180.18	\$ 71,061.38	\$ 10,873.71	\$ 60,000.00	\$ (11,061.38)
503005	MAINTENANCE SERVICE CONTRACTS	\$ 28,000.00	\$ 27,758.73	\$ 30,000.00	\$ 17,649.88	\$ 35,000.00	\$ 5,000.00
505101	ELECTRICAL SERVICES	\$ 45,000.00	\$ 53,176.75	\$ 45,000.00	\$ 23,410.41	\$ 50,000.00	\$ 5,000.00
505102	HEATING SERVICES	\$ 10,000.00	\$ 12,625.49	\$ 10,000.00	\$ 5,416.47	\$ 15,000.00	\$ 5,000.00
505103	WATER & SEWER SERVICES	\$ 4,000.00	\$ 5,349.88	\$ 4,000.00	\$ 1,354.89	\$ 5,000.00	\$ 1,000.00
505203	TELECOMMUNICATIONS	\$ -	\$ -	\$ 1,875.00	\$ 1,422.10	\$ 2,000.00	\$ 125.00
505405	LAUNDRY & JANITORIAL SUPPLIES	\$ 20,000.00	\$ 19,155.46	\$ 22,500.00	\$ 9,697.27	\$ 21,000.00	\$ (1,500.00)
505407	REPAIR & MAINTENANCE SUPPLIES	\$ 7,000.00	\$ 8,176.80	\$ 10,000.00	\$ 2,084.39	\$ 9,000.00	\$ (1,000.00)
505408	VEHICLE & POWERED EQUIP. SUPP.	\$ 6,000.00	\$ 10,722.30	\$ 12,000.00	\$ 3,304.65	\$ 15,000.00	\$ 3,000.00
505413	OTHER OPERATING SUPPLIES	\$ 1,500.00	\$ 2,440.94	\$ 2,000.00	\$ 1,328.06	\$ 3,000.00	\$ 1,000.00
505506	TRAVEL	\$ 1,000.00	\$ 405.00	\$ 1,000.00	\$ 165.00	\$ 500.00	\$ (500.00)
507010	CAPITAL OUTLAY	\$ -	\$ 5,160.00	\$ 76,636.00	\$ 37,340.60	\$ -	\$ (76,636.00)
509501	DEBT SERVICE	\$ 63,662.88	\$ 55,038.68	\$ 193,600.13	\$ 26,690.94	\$ 119,752.88	\$ (73,847.25)
		\$ 458,264.88	\$ 471,752.85	\$ 720,514.86	\$ 260,984.66	\$ 567,969.88	\$ (152,544.98)

WISE COUNTY, VA BUDGET  
FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
4304	J&DR COURT SERVICE OFFICE						
	Object Description						
503004	REPAIR & MAINTENANCE	\$ 600.00	\$ 591.53	\$ 1,000.00	\$ 117.72	\$ 600.00	\$ (400.00)
505101	ELECTRICAL SERVICES	\$ 3,800.00	\$ 5,867.80	\$ 3,800.00	\$ 2,408.82	\$ 5,000.00	\$ 1,200.00
505103	WATER & SEWER SERVICES	\$ 600.00	\$ 479.60	\$ 600.00	\$ 117.67	\$ 500.00	\$ (100.00)
505405	LAUNDRY & JANITORIAL SUPPLIES	\$ 1,000.00	\$ 1,025.30	\$ 500.00	\$ 225.96	\$ 500.00	\$ -
505407	REPAIR & MAINTENANCE SUPPLIES	\$ 50.00	\$ 153.58	\$ 200.00	\$ -	\$ 200.00	\$ -
507002	FURNITURE & FIXTURES	\$ -	\$ 681.00	\$ -	\$ -	\$ -	\$ -
508002	LEASE/RENT OF BUILDINGS	\$ -	\$ -	\$ 24,000.00	\$ 12,000.00	\$ 24,000.00	\$ -
		\$ 6,050.00	\$ 8,798.81	\$ 30,100.00	\$ 14,870.17	\$ 30,800.00	\$ 700.00

WISE COUNTY, VA BUDGET  
 FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
4305	SOCIAL SERVICES BUILDING						
	Object Description						
503004	REPAIR & MAINTENANCE	\$ 1,000.00	\$ 909.96	\$ 1,000.00	\$ 565.60	\$ 1,500.00	\$ 500.00
505407	REPAIR & MAINTENANCE SUPPLIES	\$ 600.00	\$ 599.53	\$ 600.00	\$ -	\$ 600.00	\$ -
		\$ 1,600.00	\$ 1,509.49	\$ 1,600.00	\$ 565.60	\$ 2,100.00	\$ 500.00

WISE COUNTY, VA BUDGET  
FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
4306	HEALTH DEPT. BUILDING						
	Object Description						
501001	SALARIES & WAGES	\$ 18,755.00	\$ 19,224.22	\$ 20,741.62	\$ 10,222.76	\$ 21,040.00	\$ 298.38
501002	SALARIES & WAGES-OVERTIME	\$ 300.00	\$ 267.94	\$ 1,500.00	\$ 263.88	\$ 500.00	\$ (1,000.00)
502001	FICA	\$ 1,435.00	\$ 1,411.82	\$ 1,591.54	\$ 762.52	\$ 1,650.00	\$ 58.46
502002	RETIREMENT-VRS	\$ 2,075.00	\$ 2,256.93	\$ 2,296.84	\$ 1,198.36	\$ 2,582.00	\$ 285.16
502005	HOSPITAL/MEDICAL PLANS	\$ 12,610.00	\$ 4,965.44	\$ 4,970.00	\$ 2,480.88	\$ 4,120.00	\$ (850.00)
502006	GROUP INSURANCE	\$ 230.00	\$ 181.85	\$ 231.97	\$ 102.24	\$ 190.00	\$ (41.97)
502009	UNEMPLOYMENT INSURANCE	\$ 100.00	\$ 93.18	\$ 50.00	\$ -	\$ 25.00	\$ (25.00)
502011	WORKMEN'S COMPENSATION	\$ 660.00	\$ 660.00	\$ 590.00	\$ 407.25	\$ 650.00	\$ 60.00
503004	REPAIR & MAINTENANCE	\$ 6,000.00	\$ 9,507.28	\$ 8,000.00	\$ 4,599.43	\$ 18,000.00	\$ 10,000.00
503005	MAINTENANCE SERVICE CONTRACTS	\$ -	\$ -	\$ 3,960.00	\$ 3,826.33	\$ 4,000.00	\$ 40.00
505203	TELECOMMUNICATIONS	\$ -	\$ -	\$ 630.00	\$ -	\$ -	\$ (630.00)
505405	LAUNDRY & JANITORIAL SUPPLIES	\$ 5,000.00	\$ 5,710.22	\$ 5,000.00	\$ 2,387.94	\$ 5,000.00	\$ -
505407	REPAIR & MAINTENANCE SUPPLIES	\$ 1,100.00	\$ 1,108.84	\$ 2,500.00	\$ 282.67	\$ 1,500.00	\$ (1,000.00)
509501	DEBT SERVICE	\$ 15,447.12	\$ 16,734.38	\$ 15,447.12	\$ 7,723.56	\$ 15,447.12	\$ -
		\$ 63,712.12	\$ 62,122.10	\$ 67,509.09	\$ 34,257.82	\$ 74,704.12	\$ 7,195.03

WISE COUNTY, VA BUDGET  
 FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET		2006 - 2007 ACTUALS		2007 - 2008 BUDGET		2007 - 2008 ACTUALS (thru 12/31/07)		2008 - 2009 ADOPTED		OVER OR UNDER	
4307	SHERIFF OFFICE BUILDING												
	Object Description												
503004	REPAIR & MAINTENANCE	\$	-	\$	-	\$	1,000.00	\$	22.00	\$	500.00	\$	(500.00)
505101	ELECTRICAL SERVICES	\$	-	\$	-	\$	5,500.00	\$	645.23	\$	2,000.00	\$	(3,500.00)
505103	WATER & SEWER SERVICES	\$	-	\$	-	\$	600.00	\$	40.81	\$	150.00	\$	(450.00)
505405	LAUNDRY & JANITORIAL SUPPLIES	\$	-	\$	-	\$	1,000.00	\$	11.40	\$	250.00	\$	(750.00)
505407	REPAIR & MAINTENANCE SUPPLIES	\$	-	\$	-	\$	300.00	\$	19.50	\$	100.00	\$	(200.00)
		\$	-	\$	-	\$	8,400.00	\$	738.94	\$	3,000.00	\$	(5,400.00)

WISE COUNTY, VA BUDGET  
 FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
4308	VPI EXTENSION BUILDING						
	Object Description						
503004	REPAIR & MAINTENANCE	\$ 400.00	\$ 367.17	\$ 400.00	\$ -	\$ 400.00	\$ -
505405	LAUNDRY & JANITORIAL SUPPLIES	\$ 700.00	\$ 425.06	\$ 700.00	\$ 254.76	\$ 700.00	\$ -
		\$ 1,100.00	\$ 792.23	\$ 1,100.00	\$ 254.76	\$ 1,100.00	\$ -

WISE COUNTY, VA BUDGET  
 FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
4310	DORCHESTER COMMUNITY CENTER						
	Object Description						
503004	REPAIR & MAINTENANCE	\$ 6,000.00	\$ 6,042.78	\$ 5,000.00	\$ 1,870.54	\$ 5,000.00	\$ -
505101	ELECTRICAL SERVICES	\$ 2,600.00	\$ 2,028.88	\$ 2,600.00	\$ 352.72	\$ 2,000.00	\$ (600.00)
505103	WATER & SEWER SERVICES	\$ 2,500.00	\$ 1,616.97	\$ 1,500.00	\$ 717.95	\$ 1,600.00	\$ 100.00
505405	LAUNDRY & JANITORIAL SUPPLIES	\$ 700.00	\$ 699.19	\$ 700.00	\$ 122.48	\$ 700.00	\$ -
505407	REPAIR & MAINTENANCE SUPPLIES	\$ 3,000.00	\$ 2,985.10	\$ 3,000.00	\$ 1,692.33	\$ 3,000.00	\$ -
		\$ 14,800.00	\$ 13,372.92	\$ 12,800.00	\$ 4,756.02	\$ 12,300.00	\$ (500.00)



WISE COUNTY, VA BUDGET  
 FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
4314	MAGISTRATE & JAIL BUILDING						
	Object Description						
503004	REPAIR & MAINTENANCE	\$ -	\$ -	\$ 500.00	\$ 252.21	\$ 500.00	\$ -
505101	ELECTRICAL SERVICES	\$ -	\$ -	\$ 3,800.00	\$ -	\$ 1,500.00	\$ (2,300.00)
505103	WATER & SEWER SERVICES	\$ -	\$ -	\$ 600.00	\$ -	\$ 300.00	\$ (300.00)
505405	LAUNDRY & JANITORIAL SUPPLIES	\$ -	\$ -	\$ 500.00	\$ -	\$ 200.00	\$ (300.00)
		\$ -	\$ -	\$ 5,400.00	\$ 252.21	\$ 2,500.00	\$ (2,900.00)

WISE COUNTY, VA BUDGET  
 FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
5101	LOCAL HEALTH DEPARTMENT						
Object	Description						
505601	PAYMENTS TO LOCAL HEALTH DEPT.	\$ 450,102.00	\$ 450,102.00	\$ 556,041.00	\$ 278,020.50	\$ 558,456.00	\$ 2,415.00
		\$ 450,102.00	\$ 450,102.00	\$ 556,041.00	\$ 278,020.50	\$ 558,456.00	\$ 2,415.00

WISE COUNTY, VA BUDGET  
 FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
5201	MENTAL HEALTH						
	Object Description						
505602	LOCAL PAYMENTS MENTAL HEALTH	\$ 126,859.00	\$ 126,859.00	\$ 126,859.00	\$ 63,429.50	\$ 134,855.00	\$ 7,996.00
505608	PD1 MENTAL HEALTH	\$ 3,580,448.00	\$ 3,745,794.00	\$ 3,433,044.00	\$ 2,029,332.00	\$ 3,710,836.00	\$ 277,792.00
		\$ 3,707,307.00	\$ 3,872,653.00	\$ 3,559,903.00	\$ 2,092,761.50	\$ 3,845,691.00	\$ 285,788.00

WISE COUNTY, VA BUDGET  
FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
5301	WELFARE ADMINISTRATION						
	Object Description						
505304	STATE & LOCAL HOSPITALIZATION	\$ 7,387.23	\$ 6,096.14	\$ 6,852.52	\$ 5,388.48	\$ 6,403.61	\$ (448.91)
505415	MISCELLANEOUS	\$ 2,000.00	\$ 600.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -
505610	CONTRIBUTION TO LOCAL WELFARE	\$ 6,986,612.00	\$ 6,908,271.00	\$ 6,908,321.00	\$ 3,385,028.93	\$ 7,172,560.00	\$ 264,239.00
505611	COMPREHENSIVE SERVICES ACT	\$ 650,973.00	\$ 830,976.60	\$ 311,762.12	\$ 380,601.67	\$ 311,762.12	\$ -
505807	BANK CHARGES	\$ -	\$ 120.00	\$ -	\$ 60.00	\$ 120.00	\$ 120.00
		\$ 7,646,972.23	\$ 7,746,063.74	\$ 7,228,935.64	\$ 3,771,079.08	\$ 7,492,845.73	\$ 263,910.09

WISE COUNTY, VA BUDGET  
 FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
5305	AREA AGENCY ADMINISTRATION						
	Object Description						
505604	CONTRIBUTIONS TO CIVIC ORGAN.	\$ 3,500.00	\$ 2,500.00	\$ 3,500.00	\$ 2,500.00	\$ 2,500.00	\$ (1,000.00)
505702	AUXILIARY GRANTS AGED	\$ 70,300.00	\$ 70,300.00	\$ 75,300.00	\$ 37,650.00	\$ 77,800.00	\$ 2,500.00
		\$ 73,800.00	\$ 72,800.00	\$ 78,800.00	\$ 40,150.00	\$ 80,300.00	\$ 1,500.00

WISE COUNTY, VA BUDGET  
 FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
5309	YOUTH SERVICES BOARD						
Object	Description						
505604	CONTRIBUTIONS TO CIVIC ORGAN.	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 22,000.00	\$ 2,000.00
		\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 22,000.00	\$ 2,000.00

WISE COUNTY, VA BUDGET  
 FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
6401	COMMUNITY COLLEGES						
Object	Description						
505612	MOUNTAIN EMPIRE COMMUNITY COLL	\$ 51,142.00	\$ 51,141.50	\$ 52,930.00	\$ 26,465.00	\$ 52,190.00	\$ (740.00)
		\$ 51,142.00	\$ 51,141.50	\$ 52,930.00	\$ 26,465.00	\$ 52,190.00	\$ (740.00)

WISE COUNTY, VA BUDGET  
 FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
7109	RECREATION AUTHORITY						
Object	Description						
505804	DISCRETIONARY FUNDS	\$ 40,000.00	\$ 39,980.40	\$ 40,000.00	\$ 28,999.99	\$ 40,000.00	\$ -
		\$ 40,000.00	\$ 39,980.40	\$ 40,000.00	\$ 28,999.99	\$ 40,000.00	\$ -



WISE COUNTY, VA BUDGET  
 FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
7302	LONESOME PINE REGIONAL LIBRARY						
	Object Description						
505604	CONTRIBUTIONS TO CIVIC ORGAN.	\$ 800,212.00	\$ 800,212.00	\$ 805,272.00	\$ 603,954.00	\$ 812,648.00	\$ 7,376.00
507010	CAPITAL OUTLAY	\$ 820,212.00	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -
509501	DEBT SERVICE	\$ -	\$ -	\$ -	\$ -	\$ 400.00	\$ 400.00
		\$ 1,620,424.00	\$ 820,212.00	\$ 805,272.00	\$ 603,954.00	\$ 813,048.00	\$ 7,776.00

WISE COUNTY, VA BUDGET  
FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
8100	ECONOMIC DEVELOPMENT						
Object	Description						
501001	SALARIES & WAGES	\$ 48,878.33	\$ 50,805.33	\$ 51,978.52	\$ 25,613.96	\$ 52,800.00	\$ 821.48
502001	FICA	\$ 3,677.00	\$ 3,874.95	\$ 3,979.38	\$ 2,013.07	\$ 3,980.00	\$ 0.62
502002	RETIREMENT-VRS	\$ 5,200.00	\$ 5,749.44	\$ 5,762.90	\$ 3,002.62	\$ 6,383.00	\$ 620.10
502005	HOSPITAL/MEDICAL PLANS	\$ 8,870.00	\$ 8,968.84	\$ 8,940.00	\$ 4,469.76	\$ 8,880.00	\$ (60.00)
502006	GROUP INSURANCE	\$ 600.00	\$ 461.20	\$ 589.99	\$ 256.12	\$ 470.00	\$ (119.99)
502009	UNEMPLOYMENT INSURANCE	\$ 100.00	\$ 47.20	\$ 50.00	\$ -	\$ 25.00	\$ (25.00)
502011	WORKMEN'S COMPENSATION	\$ 85.00	\$ 79.47	\$ 90.00	\$ 51.66	\$ 100.00	\$ 10.00
503002	PROFESSIONAL SERVICES-OTHER	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	\$ 20,000.00	\$ -
503007	ADVERTISING	\$ 20,000.00	\$ 20,000.00	\$ 12,000.00	\$ -	\$ 12,000.00	\$ -
505201	POSTAL SERVICES	\$ 50.00	\$ 29.91	\$ 50.00	\$ -	\$ 50.00	\$ -
505203	TELECOMMUNICATIONS	\$ 1,400.00	\$ 1,168.39	\$ 1,150.00	\$ 569.16	\$ 1,150.00	\$ -
505413	OTHER OPERATING SUPPLIES	\$ 800.00	\$ 678.77	\$ 800.00	\$ 636.71	\$ 800.00	\$ -
505506	TRAVEL	\$ 2,500.00	\$ 2,246.58	\$ 2,500.00	\$ 1,199.70	\$ 2,500.00	\$ -
505801	DUES & ASSOCIATION MEMBERSHIP	\$ 100.00	\$ 100.00	\$ 150.00	\$ -	\$ 100.00	\$ (50.00)
505810	GRANT EXPENSES	\$ 9,000.00	\$ 2,939.77	\$ -	\$ -	\$ -	\$ -
		\$ 121,260.33	\$ 117,149.85	\$ 108,040.79	\$ 37,812.76	\$ 109,238.00	\$ 1,197.21

WISE COUNTY, VA BUDGET  
FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
8102	ECONOMIC & COMMUNITY DEVELOP.						
Object	Description						
501001	SALARIES & WAGES	\$ -	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -
502001	FICA	\$ -	\$ -	\$ 3,830.00	\$ -	\$ 3,830.00	\$ -
502002	RETIREMENT-VRS	\$ -	\$ -	\$ 5,530.00	\$ -	\$ 6,128.00	\$ 598.00
502005	HOSPITAL/MEDICAL PLANS	\$ -	\$ -	\$ 12,700.00	\$ -	\$ 12,610.00	\$ (90.00)
502006	GROUP INSURANCE	\$ -	\$ -	\$ 570.00	\$ -	\$ 450.00	\$ (120.00)
502009	UNEMPLOYMENT INSURANCE	\$ -	\$ -	\$ 50.00	\$ -	\$ 25.00	\$ (25.00)
502011	WORKMEN'S COMPENSATION	\$ -	\$ -	\$ 120.00	\$ 56.16	\$ 90.00	\$ (30.00)
503002	PROFESSIONAL SERVICE-OTHER	\$ -	\$ -	\$ 4,655.40	\$ 7,984.06	\$ -	\$ (4,655.40)
503007	ADVERTISING	\$ -	\$ -	\$ 20,000.00	\$ 7,984.06	\$ 20,000.00	\$ -
505201	POSTAL SERVICES	\$ -	\$ -	\$ 200.00	\$ 18.40	\$ 200.00	\$ -
505203	TELECOMMUNICATIONS	\$ -	\$ -	\$ 1,400.00	\$ -	\$ 1,400.00	\$ -
505408	VEHICLE & POWERED EQUIP. SUPP.	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -
505412	EDUCATION & RECREATION	\$ -	\$ -	\$ 3,000.00	\$ 885.53	\$ 3,000.00	\$ -
505413	OTHER OPERATING SUPPLIES	\$ -	\$ -	\$ 2,000.00	\$ 104.97	\$ 2,000.00	\$ -
505506	TRAVEL	\$ -	\$ -	\$ 5,000.00	\$ 198.42	\$ 5,000.00	\$ -
505801	DUES & ASSOCIATION MEMBERSHIP	\$ -	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -
507002	FURNITURE & FIXTURES	\$ -	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -
507007	ADP EQUIPMENT & SOFTWARE	\$ -	\$ -	\$ 2,500.00	\$ 305.85	\$ 2,500.00	\$ -
507010	CAPITAL OUTLAY	\$ -	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00	\$ -
		\$ -	\$ -	\$ 134,055.40	\$ 17,537.45	\$ 129,733.00	\$ (4,322.40)

WISE COUNTY, VA BUDGET  
 FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
8103	HOUSING AUTHORITY						
505804	DISCRETIONARY FUNDS	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ -
		\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ -

WISE COUNTY, VA BUDGET  
 FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
8104	CUMBERLANDS AIRPORT COMM.						
	Object Description						
503002	PROFESSIONAL SERVICES-OTHER	\$ -	\$ -	\$ -	\$ 45,000.00	\$ -	\$ -
505804	DISCRETIONARY FUNDS	\$ 90,000.00	\$ 68,902.77	\$ 102,525.00	\$ 45,687.50	\$ 115,000.00	\$ 12,475.00
		\$ 90,000.00	\$ 68,902.77	\$ 102,525.00	\$ 90,687.50	\$ 115,000.00	\$ 12,475.00

WISE COUNTY, VA BUDGET  
 FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
8105	LENOWISCO						
Object	Description						
505604	CONTRIBUTIONS TO CIVIC ORGAN.	\$ 66,684.00	\$ 66,684.00	\$ 66,684.00	\$ 33,342.00	\$ 66,684.00	\$ -
		\$ 66,684.00	\$ 66,684.00	\$ 66,684.00	\$ 33,342.00	\$ 66,684.00	\$ -

WISE COUNTY, VA BUDGET  
 FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
8106	COMMISSION EXPENSES						
Object	Description						
501007	FEES FOR ATTENDANCE	\$ 8,050.00	\$ 8,125.00	\$ 8,600.00	\$ 4,325.00	\$ 8,800.00	\$ 200.00
		\$ 8,050.00	\$ 8,125.00	\$ 8,600.00	\$ 4,325.00	\$ 8,800.00	\$ 200.00

WISE COUNTY, VA BUDGET  
 FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
8110	INDUSTRIAL DEVELOPMENT AUTH.						
	Object Description						
505604	CONTRIBUTIONS TO CIVIC ORGAN.	\$ 135,000.00	\$ 135,000.00	\$ 135,000.00	\$ 135,000.00	\$ 135,000.00	\$ -
507008	PURCHASE OF AIRPORT PROPERTY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
509501	DEBT SERVICE	\$ -	\$ -	\$ 109,201.15	\$ -	\$ 77,119.00	\$ (32,082.15)
		\$ 135,000.00	\$ 135,000.00	\$ 244,201.15	\$ 135,000.00	\$ 212,119.00	\$ (32,082.15)



WISE COUNTY, VA BUDGET  
FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
8160	HEART OF APP. TOURISM AUTH.						
501001	SALARIES & WAGES	\$ 98,695.00	\$ 85,413.84	\$ 98,695.00	\$ 42,706.92	\$ -	\$ (98,695.00)
502001	FICA	\$ 6,412.00	\$ 6,620.79	\$ 7,550.00	\$ 3,349.49	\$ -	\$ (7,550.00)
502002	RETIREMENT-VRS	\$ 12,610.00	\$ 10,027.44	\$ 10,910.00	\$ 5,006.62	\$ -	\$ (10,910.00)
502005	HOSPITAL/MEDICAL PLANS	\$ -	\$ 122.08	\$ -	\$ -	\$ -	\$ -
502006	GROUP INSURANCE	\$ 1,022.00	\$ 843.19	\$ 1,120.00	\$ 427.08	\$ -	\$ (1,120.00)
502009	UNEMPLOYMENT INSURANCE	\$ 300.00	\$ 94.40	\$ 300.00	\$ -	\$ -	\$ (300.00)
502011	WORKMEN'S COMPENSATION	\$ 151.00	\$ 135.00	\$ 180.00	\$ 43.68	\$ -	\$ (180.00)
505203	TELECOMMUNICATIONS	\$ -	\$ 588.74	\$ 700.00	\$ 311.64	\$ -	\$ (700.00)
		\$ 119,190.00	\$ 103,845.48	\$ 119,455.00	\$ 51,845.43	\$ -	\$ (119,455.00)

WISE COUNTY, VA BUDGET  
FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
8165	MUSIC TRAIL - CROOKED ROAD						
	Object Description						
501001	SALARIES & WAGES	\$ 38,000.00	\$ 39,092.42	\$ 38,000.00	\$ 20,548.56	\$ 40,000.00	\$ 2,000.00
502001	FICA	\$ 2,907.00	\$ 2,922.64	\$ 2,907.00	\$ 1,538.77	\$ 3,060.00	\$ 153.00
502002	RETIREMENT-VRS	\$ 3,040.00	\$ 4,589.47	\$ 3,040.00	\$ 2,409.04	\$ 4,500.00	\$ 1,460.00
502005	HOSPITAL/MEDICAL PLANS	\$ 4,930.00	\$ 5,002.72	\$ 4,930.00	\$ 2,480.88	\$ 4,120.00	\$ (810.00)
502006	GROUP INSURANCE	\$ 470.00	\$ 369.14	\$ 470.00	\$ 205.44	\$ 360.00	\$ (110.00)
502009	UNEMPLOYMENT INSURANCE	\$ 100.00	\$ 47.20	\$ 100.00	\$ -	\$ 25.00	\$ (75.00)
502011	WORKMEN'S COMPENSATION	\$ 69.00	\$ 69.00	\$ 69.00	\$ 46.80	\$ 80.00	\$ 11.00
503003	FEES FOR SERVICES	\$ 4,182.00	\$ -	\$ 4,182.00	\$ -	\$ 4,182.00	\$ -
505201	POSTAL SERVICES	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -
505203	TELECOMMUNICATIONS	\$ 6,000.00	\$ -	\$ 6,000.00	\$ -	\$ 6,000.00	\$ -
505308	GENERAL LIABILTY INSURANCE	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -
505401	OFFICE SUPPLIES	\$ 4,000.00	\$ -	\$ 4,000.00	\$ -	\$ 4,000.00	\$ -
505503	TRAVEL (SUBSISTENCE & LODGING)	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -
505801	DUES & ASSOCIATION MEMBERSHIP	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -
507001	MACHINERY & EQUIPMENT	\$ 6,000.00	\$ -	\$ 6,000.00	\$ -	\$ 6,000.00	\$ -
508002	LEASE/RENT OF BUILDINGS	\$ 3,600.00	\$ -	\$ 3,600.00	\$ -	\$ 3,600.00	\$ -
		\$ 89,798.00	\$ 52,092.59	\$ 89,798.00	\$ 27,229.49	\$ 92,427.00	\$ 2,629.00

WISE COUNTY, VA BUDGET  
FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
8170	SWVA COMMUNITY CORRECTION						
Object	Description						
501001	SALARIES & WAGES	\$ 352,542.00	\$ 352,482.83	\$ 361,599.00	\$ 170,849.08	\$ 379,099.00	\$ 17,500.00
502001	FICA	\$ 26,905.00	\$ 27,080.74	\$ 26,905.00	\$ 12,714.75	\$ 29,080.00	\$ 2,175.00
502002	RETIREMENT-VRS	\$ 38,863.00	\$ 38,854.31	\$ 38,863.00	\$ 19,446.16	\$ 40,538.00	\$ 1,675.00
502005	HOSPITAL/MEDICAL PLANS	\$ 52,164.00	\$ 52,154.99	\$ 52,164.00	\$ 20,851.92	\$ 41,394.00	\$ (10,770.00)
502006	GROUP INSURANCE	\$ 4,370.00	\$ 4,345.22	\$ 4,370.00	\$ 1,658.78	\$ 3,355.00	\$ (1,015.00)
502009	UNEMPLOYMENT INSURANCE	\$ 1,200.00	\$ 733.14	\$ 1,200.00	\$ 16.16	\$ 300.00	\$ (900.00)
502011	WORKMEN'S COMPENSATION	\$ 647.00	\$ 641.16	\$ 647.00	\$ 444.69	\$ 677.00	\$ 30.00
503002	PROFESSIONAL SERVICES-OTHER	\$ 4,800.00	\$ 4,762.59	\$ 4,800.00	\$ 4,746.55	\$ 4,800.00	\$ -
503009	SERVICES FROM OTHER GOVERNMENT	\$ 5,400.00	\$ 4,939.40	\$ 5,400.00	\$ 2,889.76	\$ 5,400.00	\$ -
505201	POSTAL SERVICES	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,000.00	\$ 1,500.00	\$ -
505203	TELECOMMUNICATIONS	\$ 12,948.00	\$ 12,948.00	\$ 12,948.00	\$ 5,142.44	\$ 10,748.00	\$ (2,200.00)
505401	OFFICE SUPPLIES	\$ 7,082.00	\$ 6,740.77	\$ 7,082.00	\$ 4,726.38	\$ 7,082.00	\$ -
505412	EDUCATION & RECREATION	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00	\$ 240.00	\$ 4,400.00	\$ 2,200.00
505415	MISCELLANEOUS	\$ 5,697.00	\$ 5,697.00	\$ 5,697.00	\$ -	\$ 5,878.00	\$ 181.00
505506	TRAVEL	\$ 27,304.00	\$ 27,304.00	\$ 27,304.00	\$ 11,287.04	\$ 27,304.00	\$ -
507001	MACHINERY & EQUIPMENT	\$ 8,597.00	\$ 8,597.00	\$ 8,597.00	\$ 3,816.90	\$ 7,578.00	\$ (1,019.00)
508002	LEASE/RENT OF BUILDINGS	\$ 17,491.00	\$ 17,491.00	\$ 17,491.00	\$ 7,485.84	\$ 18,691.00	\$ 1,200.00
		\$ 569,710.00	\$ 568,472.15	\$ 578,767.00	\$ 267,316.45	\$ 587,824.00	\$ 9,057.00

WISE COUNTY, VA BUDGET  
FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
8365	V.P.I. EXTENSION SERVICES						
	Object Description						
501001	SALARIES & WAGES	\$ 38,989.12	\$ 38,989.12	\$ 61,500.00	\$ 15,465.42	\$ 67,140.00	\$ 5,640.00
502001	FICA	\$ 2,817.68	\$ 2,817.68	\$ 4,710.00	\$ 1,100.47	\$ 5,150.00	\$ 440.00
502002	RETIREMENT-VRS	\$ 4,126.57	\$ 4,126.57	\$ 6,800.00	\$ 1,782.32	\$ 8,219.00	\$ 1,419.00
502005	HOSPITAL/MEDICAL PLANS	\$ 11,213.76	\$ 11,213.76	\$ 17,420.00	\$ 4,855.31	\$ 13,990.00	\$ (3,430.00)
502006	GROUP INSURANCE	\$ 201.89	\$ 201.89	\$ 700.00	\$ 284.08	\$ 600.00	\$ (100.00)
502009	UNEMPLOYMENT INSURANCE	\$ 47.20	\$ 47.20	\$ 150.00	\$ 37.50	\$ 50.00	\$ (100.00)
502011	WORKMEN'S COMPENSATION	\$ 67.48	\$ 67.48	\$ 60.00	\$ 35.58	\$ 130.00	\$ 70.00
505201	POSTAL SERVICES	\$ 70.00	\$ 70.00	\$ 100.00	\$ 96.00	\$ 100.00	\$ -
505203	TELECOMMUNICATIONS	\$ 827.16	\$ 827.16	\$ 1,000.00	\$ 377.56	\$ 1,000.00	\$ -
505504	TRAVEL (CONVENTION & EDU)	\$ -	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -
505506	TRAVEL	\$ 1,125.60	\$ 1,125.60	\$ 1,000.00	\$ 372.59	\$ 1,000.00	\$ -
		\$ 59,486.46	\$ 59,486.46	\$ 93,940.00	\$ 24,406.83	\$ 97,879.00	\$ 3,939.00

WISE COUNTY, VA BUDGET  
FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
9301	SCHOOL TRANSFERS						
	Object Description						
505605	APPROP. TO SCHOOL OPER. FUND	\$ 14,000,900.00	\$ 14,000,900.00	\$ 14,942,467.29	\$ 8,350,000.00	\$ 14,391,600.00	\$ (550,867.29)
505606	APPROP. TO SCHOOL DEBT SERV.	\$ 832,200.00	\$ 832,200.00	\$ 773,400.00	\$ 400,000.00	\$ -	\$ (773,400.00)
505607	APPROP. TO SCHOOL OUTLAY FND	\$ 365,100.00	\$ 365,100.00	\$ 340,500.00	\$ -	\$ 340,500.00	\$ -
		\$ 15,198,200.00	\$ 15,198,200.00	\$ 16,056,367.29	\$ 8,750,000.00	\$ 14,732,100.00	\$ (1,324,267.29)

WISE COUNTY, VA BUDGET  
 FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
9302	CAPITAL OUTLAY PROJECTS						
Object	Description						
507010	CAPITAL OUTLAY	\$ 300,045.30	\$ 315,425.65	\$ 1,077,746.47	\$ 487,000.00	\$ 794,000.00	\$ (283,746.47)
		\$ 300,045.30	\$ 315,425.65	\$ 1,077,746.47	\$ 487,000.00	\$ 794,000.00	\$ (283,746.47)

WISE COUNTY, VA BUDGET  
FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
9316	NON-DEPARTMENTAL						
Object	Description						
501010	ACCUMULATED LEAVE BUYOUT	\$ 18,000.00	\$ 21,167.95	\$ 28,000.00	\$ 10,584.21	\$ 28,000.00	\$ -
502020	HEALTH INSURANCE BUYOUT	\$ 27,000.00	\$ 26,500.00	\$ 27,000.00	\$ 11,749.97	\$ 27,000.00	\$ -
503002	PROFESSIONAL SERVICES-OTHER	\$ 2,100.00	\$ 1,580.65	\$ 2,100.00	\$ 1,342.58	\$ 500.00	\$ (1,600.00)
503008	CABLE TV PUB ACCESS CHANNEL 97	\$ 99,730.77	\$ 99,786.61	\$ 62,808.50	\$ 33,109.71	\$ 50,765.00	\$ (12,043.50)
505302	FIRE INSURANCE	\$ 25,000.00	\$ 24,813.00	\$ 29,179.00	\$ 29,179.00	\$ 34,000.00	\$ 4,821.00
505305	MOTOR VEHICLE INSURANCE	\$ 40,000.00	\$ 39,719.00	\$ 40,986.00	\$ 40,479.00	\$ 42,000.00	\$ 1,014.00
505308	GENERAL LIABILTY INSURANCE	\$ 16,500.00	\$ 15,031.00	\$ 15,868.00	\$ 15,398.00	\$ 16,000.00	\$ 132.00
509009	EMPLOYEE ASSISTANCE PROGRAM	\$ 3,700.00	\$ 364.00	\$ 3,700.00	\$ 364.00	\$ 3,700.00	\$ -
509010	ALLOWANCE FOR PAY INCREASE	\$ 19,232.34	\$ 31.08	\$ 11,386.81	\$ -	\$ 80,500.00	\$ 69,113.19
509011	ALLOW. FOR EMERG/CONTINGENCY	\$ 90,000.00	\$ -	\$ 90,000.00	\$ -	\$ -	\$ (90,000.00)
509012	TRANSFER - L.F. ENTERPRISE FND	\$ 3,535,226.88	\$ 3,527,769.00	\$ 3,204,140.00	\$ 1,602,070.00	\$ 3,623,075.00	\$ 418,935.00
509014	TRANSFER - E-911 FUND	\$ 75,154.00	\$ 225,154.00	\$ 85,451.00	\$ 85,451.00	\$ 116,800.00	\$ 31,349.00
509015	TRANSFER - SEWER ENTERPRIS FND	\$ 125,079.00	\$ 187,079.00	\$ 133,624.00	\$ 66,812.00	\$ 127,884.00	\$ (5,740.00)
509016	OPT HEALTH CREDIT PROG-RETIR	\$ 60,000.00	\$ 58,099.33	\$ 60,058.70	\$ 30,551.78	\$ 60,000.00	\$ (58.70)
509018	TRANSFER-SCI&MATH INIT SP FUND	\$ 150,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
509999	UNBUDGETED EXPENSES	\$ -	\$ -	\$ 1,218.43	\$ -	\$ 2,000.00	\$ 781.57
		\$ 4,286,722.99	\$ 4,227,094.62	\$ 3,795,520.44	\$ 1,927,091.25	\$ 4,212,224.00	\$ 416,703.56

WISE COUNTY, VA BUDGET  
FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
9999	NON-DEPARTMENT						
Object	Description						
503003	FEES FOR SERVICES	\$ -	\$ 282.00	\$ -	\$ 129.95	\$ -	\$ -
505505	REFUND EXP WCSD TRIPS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
505506	TRAVEL	\$ -	\$ 90.39	\$ -	\$ 112.23	\$ -	\$ -
505802	INTEREST EXPENSES	\$ -	\$ 756.48	\$ -	\$ 704.82	\$ -	\$ -
505803	REFUNDS	\$ -	\$ 5,394.83	\$ -	\$ 1,049.25	\$ -	\$ -
505807	BANK CHARGES	\$ -	\$ 282.25	\$ -	\$ 118.10	\$ -	\$ -
505824	MULTI-JURISDICTION JRS	\$ -	\$ 360.00	\$ -	\$ 90.00	\$ -	\$ -
505826	CRIMINAL JURORS	\$ -	\$ 4,440.00	\$ -	\$ (3,990.00)	\$ -	\$ -
505901	TRANSFER TO OTHER FUNDS	\$ -	\$ 1,008,957.88	\$ -	\$ 163,577.43	\$ -	\$ -
		\$ -	\$ 1,020,563.83	\$ -	\$ 161,791.78	\$ -	\$ -



WISE COUNTY, VA BUDGET  
FY 2008 - 2009

11 - GENERAL COUNTY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
	FUND TOTAL	\$ 47,228,941.18	\$ 47,089,762.57	\$ 47,817,390.51	\$ 25,251,832.94	\$ 46,532,671.79	\$ (1,284,718.72)

WISE COUNTY, VA BUDGET  
FY 2008 - 2009

21 - E-911 EMERGENCY NUMBERS FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
9400	E-911 - COUNTY DISPATCH						
	Object Description						
501001	SALARIES & WAGES	\$ 134,680.00	\$ 136,129.25	\$ 143,990.00	\$ 62,734.02	\$ 150,665.00	\$ 6,675.00
501002	SALARIES & WAGES-OVERTIME	\$ 5,387.83	\$ 6,009.62	\$ 5,387.83	\$ 3,569.75	\$ 5,387.83	\$ -
502001	FICA	\$ 10,690.00	\$ 10,101.80	\$ 11,440.00	\$ 4,772.06	\$ 12,565.00	\$ 1,125.00
502002	RETIREMENT-VRS	\$ 14,885.00	\$ 15,825.16	\$ 15,920.00	\$ 7,030.68	\$ 17,769.00	\$ 1,849.00
502005	HOSPITAL/MEDICAL PLANS	\$ 36,260.00	\$ 34,951.94	\$ 36,520.00	\$ 17,997.26	\$ 31,680.00	\$ (4,840.00)
502006	GROUP INSURANCE	\$ 1,650.00	\$ 1,268.36	\$ 1,630.00	\$ 599.92	\$ 1,300.00	\$ (330.00)
502009	UNEMPLOYMENT INSURANCE	\$ 600.00	\$ 359.85	\$ 300.00	\$ -	\$ 300.00	\$ -
502011	WORKMEN'S COMPENSATION	\$ 250.00	\$ 212.72	\$ 340.00	\$ 234.32	\$ 340.00	\$ -
502013	EDUCATION	\$ 8,500.00	\$ 6,771.02	\$ 8,500.00	\$ 2,464.00	\$ 6,000.00	\$ (2,500.00)
503004	REPAIR & MAINTENANCE	\$ 1,500.00	\$ 1,725.19	\$ 1,500.00	\$ 635.00	\$ 1,500.00	\$ -
503005	MAINTENANCE SERVICE CONTRACTS	\$ 9,400.00	\$ 1,687.32	\$ 9,400.00	\$ 5,752.00	\$ 15,515.00	\$ 6,115.00
505203	TELECOMMUNICATIONS	\$ 55,000.00	\$ 48,801.32	\$ 55,000.00	\$ 25,510.06	\$ 52,000.00	\$ (3,000.00)
505401	OFFICE SUPPLIES	\$ 1,500.00	\$ 1,455.97	\$ 3,000.00	\$ -	\$ 1,500.00	\$ (1,500.00)
505422	ROAD SIGNS	\$ 50,000.00	\$ 48,099.64	\$ 25,000.00	\$ 8,755.98	\$ 50,000.00	\$ 25,000.00
507001	MACHINERY & EQUIPMENT	\$ 6,500.00	\$ 6,494.97	\$ 5,245.00	\$ 2,035.00	\$ 8,000.00	\$ 2,755.00
509501	DEBT SERVICE	\$ 82,078.36	\$ 82,078.36	\$ 82,078.36	\$ 41,039.18	\$ 82,078.36	\$ -
		\$ 418,881.19	\$ 401,972.49	\$ 405,251.19	\$ 183,129.23	\$ 436,600.19	\$ 31,349.00

WISE COUNTY, VA BUDGET  
 FY 2008 - 2009

21 - E-911 EMERGENCY NUMBERS FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
9999	NON-DEPARTMENT						
	Object Description						
505807	BANK CHARGES	\$ -	\$ 120.00	\$ -	\$ 60.00	\$ -	\$ -
505901	TRANSFER TO OTHER FUNDS	\$ -	\$ 7,542.20	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ 7,662.20	\$ -	\$ 60.00	\$ -	\$ -

WISE COUNTY, VA BUDGET  
FY 2008 - 2009

21 - E-911 EMERGENCY NUMBERS FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
	FUND TOTAL	\$ 418,881.19	\$ 409,634.69	\$ 405,251.19	\$ 183,189.23	\$ 436,600.19	\$ 31,349.00

WISE COUNTY, VA BUDGET  
FY 2008 - 2009

22 - LAW LIBRARY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
2108	LAW LIBRARY						
	Object Description						
	503004 REPAIR & MAINTENANCE	\$ 500.00	\$ -	\$ 1,000.00	\$ -	\$ -	\$ (1,000.00)
	505203 TELECOMMUNICATIONS	\$ -	\$ -	\$ 1,500.00	\$ 1,143.31	\$ -	\$ (1,500.00)
	505401 OFFICE SUPPLIES	\$ 1,727.86		\$ 2,000.00	\$ -	\$ -	\$ (2,000.00)
	505411 BOOKS & SUBSCRIPTIONS	\$ 5,343.18	\$ 766.00	\$ 8,000.00	\$ 2,912.80	\$ -	\$ (8,000.00)
	507001 MACHINERY & EQUIPMENT	\$ 2,838.57	\$ (300.00)	\$ -	\$ -	\$ -	\$ -
		\$ 10,409.61	\$ 466.00	\$ 12,500.00	\$ 4,056.11	\$ -	\$ (12,500.00)

WISE COUNTY, VA BUDGET  
 FY 2008 - 2009

22 - LAW LIBRARY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
9999	NON-DEPARTMENT						
Object	Description						
505901	TRANSFER TO OTHER FUNDS	\$ -	\$ 6,946.82	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ 6,946.82	\$ -	\$ -	\$ -	\$ -

WISE COUNTY, VA BUDGET  
FY 2008 - 2009

22 - LAW LIBRARY FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
	FUND TOTAL	\$ 10,409.61	\$ 7,412.82	\$ 12,500.00	\$ 4,056.11	\$ -	\$ (12,500.00)

WISE COUNTY, VA BUDGET  
 FY 2008 - 2009

27 - DOG & CAT STERILIZATION FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
9999	NON-DEPARTMENT						
	Object Description						
503002	PROFESSIONAL SERVICES-OTHER	\$ -	\$ 580.00	\$ 1,600.00	\$ 940.00	\$ 2,500.00	\$ 900.00
505901	TRANSFER TO OTHER FUNDS	\$ -	\$ 760.00	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ 1,340.00	\$ 1,600.00	\$ 940.00	\$ 2,500.00	\$ 900.00



WISE COUNTY, VA BUDGET  
FY 2008 - 2009

27 - DOG & CAT STERILIZATION FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
	FUND TOTAL	\$ -	\$ 1,340.00	\$ 1,600.00	\$ 940.00	\$ 2,500.00	\$ 900.00

WISE COUNTY, VA BUDGET  
FY 2008 - 2009

61 - SEWER ENTERPRISE FUND

OBJECT	DESCRIPTION	2006-2007 BUDGET	2006-2007 ACTUALS	2007-2008 BUDGET	2007-2008 ACTUALS (thru 12/31/07)	2008-2009 ADOPTED	OVER OR UNDER
4316	SEWER SERVICES/PROJECTS						
	Object Description						
503004	REPAIR & MAINTENANCE	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -
505810	GRANT EXPENSES	\$ 57,000.00	\$ 90,877.70	\$ 58,877.70	\$ -	\$ 25,000.00	\$ (33,877.70)
507011	SEWER SERVICES EXPENSES	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ -	\$ (10,000.00)
507012	VIRGINIA RESOURCES DEBT	\$ 29,250.00	\$ 27,601.10	\$ 29,250.00	\$ 13,800.55	\$ 29,250.00	\$ -
507013	C-N-W WASTE AUTHORITY DEBT	\$ 35,702.00	\$ 35,702.00	\$ 35,702.00	\$ 17,851.00	\$ 35,702.00	\$ -
507014	C-N-W WASTE AUTHORITY EXPENSES	\$ 101,736.00	\$ 101,736.00	\$ 111,072.00	\$ 46,280.00	\$ 115,332.00	\$ 4,260.00
		\$ 234,688.00	\$ 255,916.80	\$ 245,901.70	\$ 77,931.55	\$ 206,284.00	\$ (39,617.70)

WISE COUNTY, VA BUDGET  
 FY 2008 - 2009

61 - SEWER ENTERPRISE FUND

OBJECT	DESCRIPTION	2006-2007 BUDGET	2006-2007 ACTUALS	2007-2008 BUDGET	2007-2008 ACTUALS (thru 12/31/07)	2008-2009 ADOPTED	OVER OR UNDER
9999	NON-DEPARTMENT						
Object	Description						
505807	BANK CHARGES	\$ -	\$ 120.00	\$ -	\$ 60.00	\$ -	\$ -
		\$ -	\$ 120.00	\$ -	\$ 60.00	\$ -	\$ -

WISE COUNTY, VA BUDGET  
FY 2008 - 2009

61 - SEWER ENTERPRISE FUND

OBJECT	DESCRIPTION	2006-2007 BUDGET	2006-2007 ACTUALS	2007-2008 BUDGET	2007-2008 ACTUALS (thru 12/31/07)	2008-2009 ADOPTED	OVER OR UNDER
	FUND TOTAL	\$ 234,688.00	\$ 256,036.80	\$ 245,901.70	\$ 77,991.55	\$ 206,284.00	\$ (39,617.70)

WISE COUNTY, VA BUDGET  
FY 2008 - 2009

62 - LANDFILL ENTERPRISE FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
4204	REFUSE COLLECTION						
Object	Description						
501001	SALARIES & WAGES	\$ 431,325.00	\$ 487,243.06	\$ 460,521.26	\$ 254,049.62	\$ 551,810.00	\$ 91,288.74
501002	SALARIES & WAGES-OVERTIME	\$ 24,000.00	\$ 15,727.93	\$ 24,000.00	\$ 6,789.01	\$ 20,000.00	\$ (4,000.00)
501003	SALARIES & WAGES-PART-TIME	\$ 438,580.00	\$ 385,482.06	\$ 400,350.00	\$ 189,682.76	\$ 405,130.00	\$ 4,780.00
502001	FICA	\$ 68,387.00	\$ 65,974.55	\$ 67,697.83	\$ 33,732.77	\$ 74,740.00	\$ 7,042.17
502002	RETIREMENT-VRS	\$ 51,311.00	\$ 57,000.89	\$ 53,430.80	\$ 28,688.41	\$ 67,257.00	\$ 13,826.20
502005	HOSPITAL/MEDICAL PLANS	\$ 105,830.00	\$ 108,607.90	\$ 107,820.00	\$ 53,907.84	\$ 103,550.00	\$ (4,270.00)
502006	GROUP INSURANCE	\$ 5,651.00	\$ 4,584.49	\$ 5,158.21	\$ 2,450.05	\$ 4,920.00	\$ (238.21)
502009	UNEMPLOYMENT INSURANCE	\$ 4,700.00	\$ 2,603.48	\$ 2,350.00	\$ 374.24	\$ 1,230.00	\$ (1,120.00)
502011	WORKMEN'S COMPENSATION	\$ 67,600.00	\$ 65,348.06	\$ 55,520.00	\$ 39,733.27	\$ 63,510.00	\$ 7,990.00
503004	REPAIR & MAINTENANCE	\$ 8,100.00	\$ 7,562.10	\$ 8,100.00	\$ 145.82	\$ 8,100.00	\$ -
503005	MAINTENANCE SERVICE CONTRACTS	\$ 9,000.00	\$ 5,697.97	\$ 9,000.00	\$ 113.46	\$ 7,000.00	\$ (2,000.00)
503011	UNIFORM RENTAL	\$ 2,300.00	\$ 2,275.96	\$ 2,300.00	\$ 1,722.94	\$ 4,300.00	\$ 2,000.00
505101	ELECTRICAL SERVICES	\$ 16,000.00	\$ 19,303.37	\$ 16,000.00	\$ 6,389.71	\$ 16,000.00	\$ -
505102	HEATING SERVICES	\$ 5,000.00	\$ 4,767.09	\$ 5,000.00	\$ 1,029.20	\$ 5,000.00	\$ -
505103	WATER & SEWER SERVICES	\$ 12,000.00	\$ 14,894.38	\$ 16,500.00	\$ 8,952.89	\$ 16,500.00	\$ -
505203	TELECOMMUNICATIONS	\$ 7,100.00	\$ 7,919.61	\$ 7,100.00	\$ 3,653.00	\$ 7,100.00	\$ -
505401	OFFICE SUPPLIES	\$ 500.00	\$ 465.70	\$ 500.00	\$ 150.41	\$ 500.00	\$ -
505405	LAUNDRY & JANITORIAL SUPPLIES	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ -	\$ (100.00)
505408	VEHICLE & POWERED EQUIP. SUPP.	\$ 120,000.00	\$ 117,333.95	\$ 120,000.00	\$ 58,554.67	\$ 170,000.00	\$ 50,000.00
505413	OTHER OPERATING SUPPLIES	\$ 5,000.00	\$ 4,992.95	\$ 5,000.00	\$ 3,004.71	\$ 5,000.00	\$ -
505414	SAFETY SUPPLIES	\$ 250.00	\$ 178.48	\$ 250.00	\$ 7.19	\$ 250.00	\$ -
505416	ROAD & STREET REPAIR/SUPPLIES	\$ 8,000.00	\$ 2,573.61	\$ 8,000.00	\$ 518.62	\$ 5,000.00	\$ (3,000.00)
505417	VEHICLE TIRES & PARTS	\$ 17,000.00	\$ 16,880.00	\$ 18,500.00	\$ 6,392.11	\$ 18,500.00	\$ -
505418	VEHICLE PARTS	\$ 120,000.00	\$ 119,993.66	\$ 123,082.31	\$ 46,012.91	\$ 125,000.00	\$ 1,917.69
505506	TRAVEL	\$ 100.00	\$ 51.85	\$ 100.00	\$ -	\$ 100.00	\$ -
507010	CAPITAL OUTLAY	\$ -	\$ -	\$ 22,621.00	\$ 22,621.00	\$ -	\$ (22,621.00)
508002	LEASE/RENT OF BUILDINGS	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 1,800.00	\$ 1,800.00	\$ (1,800.00)
		\$ 1,531,434.00	\$ 1,521,063.10	\$ 1,542,601.41	\$ 770,476.61	\$ 1,682,297.00	\$ 139,695.59

WISE COUNTY, VA BUDGET  
FY 2008 - 2009

62 - LANDFILL ENTERPRISE FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
4205	REFUSE DISPOSAL						
	Object Description						
501001	SALARIES & WAGES	\$ 125,030.00	\$ 132,896.23	\$ 125,679.97	\$ 69,320.57	\$ 139,400.00	\$ 13,720.03
501002	SALARIES & WAGES-OVERTIME	\$ 3,600.00	\$ 2,917.57	\$ 3,600.00	\$ 1,701.37	\$ 3,600.00	\$ -
502001	FICA	\$ 9,846.00	\$ 9,844.98	\$ 9,889.33	\$ 5,175.62	\$ 10,940.00	\$ 1,050.67
502002	RETIREMENT-VRS	\$ 14,221.00	\$ 15,602.00	\$ 14,317.61	\$ 7,955.89	\$ 17,029.00	\$ 2,711.39
502005	HOSPITAL/MEDICAL PLANS	\$ 27,600.00	\$ 28,194.20	\$ 27,810.00	\$ 15,890.16	\$ 26,280.00	\$ (1,530.00)
502006	GROUP INSURANCE	\$ 1,561.00	\$ 1,252.56	\$ 1,422.20	\$ 679.78	\$ 1,240.00	\$ (182.20)
502009	UNEMPLOYMENT INSURANCE	\$ 400.00	\$ 188.80	\$ 200.00	\$ -	\$ 100.00	\$ (100.00)
502011	WORKMEN'S COMPENSATION	\$ 8,660.00	\$ 8,274.60	\$ 7,140.00	\$ 4,915.11	\$ 8,230.00	\$ 1,090.00
503002	PROFESSIONAL SERVICES-OTHER	\$ 40,000.00	\$ 41,853.27	\$ 80,000.00	\$ 18,199.25	\$ 178,000.00	\$ 98,000.00
503003	FEES FOR SERVICES	\$ 10,800.00	\$ 10,519.93	\$ 10,800.00	\$ 5,500.00	\$ 10,800.00	\$ -
503004	REPAIR & MAINTENANCE	\$ 45,000.00	\$ 39,157.65	\$ 45,000.00	\$ 2,801.50	\$ 45,000.00	\$ -
503005	MAINTENANCE SERVICE CONTRACTS	\$ 1,199,333.00	\$ 1,311,391.91	\$ 1,200,000.00	\$ 560,548.36	\$ 1,205,000.00	\$ 5,000.00
503011	UNIFORM RENTAL	\$ 1,200.00	\$ 1,197.89	\$ 1,200.00	\$ 901.97	\$ 1,200.00	\$ -
505408	VEHICLE & POWERED EQUIP. SUPP.	\$ 75,000.00	\$ 63,803.87	\$ 79,500.00	\$ 16,197.09	\$ 105,000.00	\$ 25,500.00
505413	OTHER OPERATING SUPPLIES	\$ 12,000.00	\$ 8,783.10	\$ 12,000.00	\$ 1,308.39	\$ 12,000.00	\$ -
505414	SAFETY SUPPLIES	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ -
505416	ROAD & STREET REPAIR/SUPPLIES	\$ 13,000.00	\$ 6,764.38	\$ 10,000.00	\$ 2,015.64	\$ 7,000.00	\$ (3,000.00)
505417	VEHICLE TIRES & PARTS	\$ 10,000.00	\$ 9,724.72	\$ 18,056.92	\$ 12,094.77	\$ 25,000.00	\$ 6,943.08
505418	VEHICLE PARTS	\$ 20,000.00	\$ 17,789.79	\$ 20,000.00	\$ 14,690.12	\$ 30,000.00	\$ 10,000.00
505801	DUES & ASSOCIATION MEMBERSHIP	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
507001	MACHINERY & EQUIPMENT	\$ -	\$ -	\$ 9,735.18	\$ 9,735.18	\$ -	\$ (9,735.18)
507010	CAPITAL OUTLAY	\$ 10,254.40	\$ -	\$ -	\$ 44,000.00	\$ -	\$ -
		\$ 1,638,005.40	\$ 1,710,157.45	\$ 1,676,851.21	\$ 793,630.77	\$ 1,826,319.00	\$ 149,467.79

WISE COUNTY, VA BUDGET  
FY 2008 - 2009

62 - LANDFILL ENTERPRISE FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
4206	LITTER CONTROL						
	Object Description						
501001	SALARIES & WAGES	\$ 58,768.00	\$ 61,951.21	\$ 91,751.42	\$ 37,268.84	\$ 86,640.00	\$ (5,111.42)
501002	SALARIES & WAGES-OVERTIME	\$ -	\$ 571.76	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -
502001	FICA	\$ 4,257.00	\$ 4,635.39	\$ 7,024.48	\$ 2,805.12	\$ 6,710.00	\$ (314.48)
502002	RETIREMENT-VRS	\$ 6,040.00	\$ 6,977.20	\$ 8,694.25	\$ 4,976.72	\$ 10,642.00	\$ 1,947.75
502005	HOSPITAL/MEDICAL PLANS	\$ 12,610.00	\$ 10,048.72	\$ 12,700.00	\$ 5,582.16	\$ 17,840.00	\$ 5,140.00
502006	GROUP INSURANCE	\$ 666.14	\$ 560.82	\$ 685.81	\$ 424.54	\$ 780.00	\$ 94.19
502009	UNEMPLOYMENT INSURANCE	\$ 200.00	\$ 168.34	\$ 100.00	\$ 33.00	\$ 75.00	\$ (25.00)
502011	WORKMEN'S COMPENSATION	\$ 100.00	\$ 99.97	\$ 110.00	\$ 69.27	\$ 960.00	\$ 850.00
502012	CLOTHING ALLOWANCE	\$ 5,500.00	\$ 3,558.70	\$ 1,000.00	\$ 469.95	\$ 750.00	\$ (250.00)
503002	PROFESSIONAL SERVICES-OTHER	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ -	\$ -
505201	POSTAL SERVICES	\$ 500.00	\$ 262.60	\$ 500.00	\$ 212.75	\$ 500.00	\$ -
505203	TELECOMMUNICATIONS	\$ 800.00	\$ 1,140.88	\$ 1,680.00	\$ 307.66	\$ 1,200.00	\$ (480.00)
505401	OFFICE SUPPLIES	\$ 4,200.00	\$ 4,022.79	\$ 2,000.00	\$ 840.71	\$ 3,000.00	\$ 1,000.00
505408	VEHICLE & POWERED EQUIP. SUPP.	\$ 8,457.88	\$ 8,949.13	\$ 4,000.00	\$ 2,835.58	\$ 12,000.00	\$ 8,000.00
505413	OTHER OPERATING SUPPLIES	\$ 17,000.00	\$ 16,811.38	\$ 5,000.00	\$ 2,324.81	\$ 5,000.00	\$ -
505425	ALLOWANCE FOR RECYCLABLES	\$ 15,000.00	\$ 14,838.95	\$ 25,000.00	\$ 9,013.55	\$ 25,000.00	\$ -
505504	TRAVEL (CONVENTION & EDU)	\$ 4,500.00	\$ 3,342.52	\$ 2,500.00	\$ 1,664.22	\$ 4,500.00	\$ 2,000.00
505506	TRAVEL	\$ 1,800.00	\$ 2,245.48	\$ 1,800.00	\$ 402.78	\$ 2,500.00	\$ 700.00
505810	GRANT EXPENSES	\$ 44,321.00	\$ 39,160.11	\$ 31,535.66	\$ 8,211.64	\$ 16,000.00	\$ (15,535.66)
505820	AWARDS	\$ 4,000.00	\$ 2,936.60	\$ 3,500.00	\$ 749.00	\$ 3,000.00	\$ (500.00)
507001	MACHINERY & EQUIPMENT	\$ -	\$ -	\$ 6,000.00	\$ 6,000.00	\$ -	\$ (6,000.00)
507010	CAPITAL OUTLAY	\$ 9,000.00	\$ 9,000.00	\$ 32,318.00	\$ 32,318.00	\$ -	\$ (32,318.00)
509501	DEBT SERVICE	\$ 14,279.28	\$ 14,279.28	\$ 14,279.28	\$ 7,139.34	\$ 15,727.96	\$ 1,448.68
		\$ 212,099.30	\$ 205,661.83	\$ 253,178.90	\$ 123,649.64	\$ 213,824.96	\$ (39,353.94)

WISE COUNTY, VA BUDGET  
 FY 2008 - 2009

62 - LANDFILL ENTERPRISE FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
4317	NON-DEPARTMENTAL EXPENSES						
Object	Description						
503002	PROFESSIONAL SERVICES-OTHER	\$ 1,200.00	\$ 1,001.00	\$ 1,200.00	\$ 150.00	\$ -	\$ (1,200.00)
509010	ALLOWANCE FOR PAY INCREASE	\$ 45,024.00	\$ -	\$ 5,466.83	\$ -	\$ 48,000.00	\$ 42,533.17
509013	SINKING FUND CLOSURE DEPOSIT	\$ 326,700.00	\$ 326,700.00	\$ 163,350.00	\$ -	\$ 163,350.00	\$ -
509501	DEBT SERVICE	\$ 260,640.24	\$ 150,791.36	\$ 184,340.82	\$ 71,988.96	\$ 136,284.24	\$ (48,056.58)
		\$ 633,564.24	\$ 478,492.36	\$ 354,357.65	\$ 72,138.96	\$ 347,634.24	\$ (6,723.41)



WISE COUNTY, VA BUDGET  
 FY 2008 - 2009

62 - LANDFILL ENTERPRISE FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
9302	CAPITAL OUTLAY PROJECTS						
Object	Description						
507010	CAPITAL OUTLAY	\$ 195,000.00	\$ 192,744.27	\$ 98,879.00	\$ -	\$ 184,000.00	\$ 85,121.00
		\$ 195,000.00	\$ 192,744.27	\$ 98,879.00	\$ -	\$ 184,000.00	\$ 85,121.00

WISE COUNTY, VA BUDGET  
FY 2008 - 2009

62 - LANDFILL ENTERPRISE FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
9999	NON-DEPARTMENT						
	Object Description						
503003	FEES FOR SERVICES	\$ -	\$ 12.00	\$ -	\$ -	\$ -	\$ -
505807	BANK CHARGES	\$ -	\$ 120.00	\$ -	\$ 60.00	\$ -	\$ -
505901	TRANSFER TO OTHER FUNDS	\$ -	\$ 29,032.84	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ 29,164.84	\$ -	\$ 60.00	\$ -	\$ -

WISE COUNTY, VA BUDGET  
FY 2008 - 2009

62 - LANDFILL ENTERPRISE FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
	FUND TOTAL	\$ 4,210,102.94	\$ 4,137,283.85	\$ 3,925,868.17	\$ 1,759,955.98	\$ 4,254,075.20	\$ 328,207.03

WISE COUNTY, VA BUDGET  
 FY 20087 - 2009

80 - Wise DEVELOP FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
2116	WISE DEVELOP PROJECT						
	Object Description						
501002	SALARIES & WAGES-OVERTIME	\$ -	\$ -	\$ -	\$ 767.63	\$ -	\$ -
501003	SALARIES & WAGES-PART-TIME	\$ -	\$ 48,922.62	\$ 575,000.00	\$ 152,046.53	\$ 575,000.00	\$ -
502001	FICA	\$ -	\$ 3,742.62	\$ 51,550.00	\$ 11,705.81	\$ 44,000.00	\$ (7,550.00)
502005	HOSPITAL/MEDICAL PLANS	\$ 2,877.00	\$ -	\$ -	\$ -	\$ -	\$ -
502011	WORKMEN'S COMPENSATION	\$ 17.60	\$ -	\$ 810.00	\$ 608.55	\$ 1,035.00	\$ 225.00
503002	PROFESSIONAL SERVICES-OTHER	\$ 29,177.60	\$ 30,379.74	\$ 75,000.00	\$ 52,943.62	\$ 75,000.00	\$ -
505506	TRAVEL	\$ -	\$ -	\$ 75,000.00	\$ 16,719.76	\$ 75,000.00	\$ -
		\$ 32,072.20	\$ 83,044.98	\$ 777,360.00	\$ 234,791.90	\$ 770,035.00	\$ (7,325.00)

WISE COUNTY, VA BUDGET  
 FY 20087 - 2009

80 - Wise DEVELOP FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
9999	NON-DEPARTMENT						
Object	Description						
505901	TRANSFER TO OTHER FUNDS	\$ 50,000.00	\$ 763,090.08	\$ -	\$ -	\$ -	\$ -
		\$ 50,000.00	\$ 763,090.08	\$ -	\$ -	\$ -	\$ -

WISE COUNTY, VA BUDGET  
FY 20087 - 2009

80 - Wise DEVELOP FUND

OBJECT	DESCRIPTION	2006 - 2007 BUDGET	2006 - 2007 ACTUALS	2007 - 2008 BUDGET	2007 - 2008 ACTUALS (thru 12/31/07)	2008 - 2009 ADOPTED	OVER OR UNDER
	FUND TOTAL	\$ 82,072.20	\$ 846,135.06	\$ 777,360.00	\$ 234,791.90	\$ 770,035.00	\$ (7,325.00)