

WISE COUNTY BOARD OF SUPERVISORS  
AGENDA  
Thursday, April 9, 2026  
6:00 PM  
SCHOOL BOARD EDUCATION CENTER

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REGULAR MEETING

Roll Call

Minutes – Approval of minutes (Regular Meeting March 12, 2026, and Recessed Meeting March 18, 2026)

Approval of Agenda

**PUBLIC HEARINGS (6:00 PM)**

Public Hearing – Ordinance Amending Ord. #7-1998 - Tire Tipping Fee (p. 10)

**PRESENTATION**

Walter H. Smith, Lonesome Pine Soil and Water Conservation District Update

Henry Delp – High Knob Music Festival Update (p. 11)

**PUBLIC EXPRESSION**

**BOARD COMMENTS**

**CONSENT AGENDA**

Resolution - Regional Improvement Commission Funds (p. 12)

Wise County Solid Waste Management Facilities – MOU No. 47 (p. 13)

Resolution – Communities in Schools of Appalachian Highlands Funding Request from the Wise County Individual Distribution of Opioid Abatement Authority Funds (p. 15)

Oppose LCI Education Reduction (p. 16)

Hardship Request - PD1 (p. 22)

**UNFINISHED BUSINESS / OLD BUSINESS**

Discuss Budget

**NEW BUSINESS**

Resolution – Ordinance Amending Ord.#7-1998 - Tire Tipping Fee (p. 24)

Proclamation – Appreciation and Recognition – Public Safety Telecommunicators Week (p. 25)

Discussion - Public Hearing for County Budget

Budget Amendments (p. 26)

Monthly Appropriations for May (p. 31)

Appointments (p. 32)

Closed Session – Section 2.2-3711 (A)(6) Investing of public funds  
(A)(7) Consultation with legal counsel  
(A)(1) Personnel

Resolution Closed Session Certification (p. 33)

County Attorney's Report

County Administrator's Report

Board Comments

Adjourn

The Wise County Board of Supervisors met in a Regular Meeting on Thursday, March 12, 2026, at 6:00 p.m. in the School Board Education Center located at 628 Lake Street in Wise, Virginia. The following members were present:

Honorable J. H. Rivers, Chairman  
Honorable John T. Schoolcraft, Vice-Chairman  
Honorable Fred Luntsford  
Honorable Robert R. Adkins  
Honorable Steve Bates  
Honorable Clarence S. "Rusty" Peters, Jr. - members of said Board and  
Karen T. Mullins – Interim County Administrator/County Attorney  
André Villiard, Finance Director  
Rebecca Mullins – Executive Secretary

ABSENT: Honorable Randy Carter  
Honorable Tim Boardwine

MINUTES

A motion was made by John Schoolcraft, seconded by Clarence Peters, Jr., to approve the minutes of the Regular Meeting, February 12, 2026, Recessed Meeting, February 17, 2026, and Recessed Meeting, March 5, 2026, as presented. The motion was unanimously approved.

AGENDA

A motion was made by John Schoolcraft, seconded by Fred Luntsford, to approve the agenda as presented to include items in red. The motion was unanimously approved.

PUBLIC HEARING – AMENDMENT TO ORDINANCE #1-2009 – INCREASE PARTIAL PROPERTY TAX EXEMPTION FROM \$200 TO \$300 FOR ELDERLY AND DISABLED

A public hearing was duly advertised for this date to receive citizens' comments regarding an amendment to Ordinance #1-2009 by increasing the partial property tax exemption from \$200 to \$300 for elderly and disabled.

There were the following comments at this public hearing:

- Walter Crouse, Wise, VA – Mr. Crouse expressed his opposition to the amendment stating that \$100 increase was not enough.
- Jane Branham, Big Stone Gap, VA – Ms. Branham expressed support for the amendment
- Daniel Rollins, Big Stone Gap, VA – Mr. Rollins expressed support for the amendment
- Terry Short, Pound, VA – Mr. Short expressed support for the amendment

There being no further comments, the public hearing was closed.

PROPOSED 1% INCREASE TO FY25/26 BUDGET

A public hearing was duly advertised for this date to receive citizens' comments regarding a proposed 1% increase to FY25/26 Budget.

The following citizens appeared and commented at this public hearing:

- Terry Short, Pound, VA
- Daniel Rollins, Big Stone Gap, VA
- Walter Crouse, Wise, VA
- Kathy Selvage, Wise, VA
- Steve Dyer, St. Paul, VA

There being no further comments, the public hearing was closed.

PRESENTATION – ECONOMIC DEVELOPMENT – BRIAN FALIN, EXECUTIVE DIRECTOR WISE COUNTY IDA

Brian Falin, Director of Economic Development, presented an update on economic development activities, grant funding, and current projects in Wise County.

He noted that most of the more than \$23 million referenced in recent discussions represents state and federal grant awards rather than local funding, with only a small portion coming from local sources. Updates were provided on several projects including the Elam Farm Industrial Site development, the Mineral Gap Solar Project, the Microreactor feasibility study, and Project WiseLink related to transmission infrastructure.

Mr. Falin also discussed the growth of the data center industry and its potential to expand Wise County's commercial tax base. He reported that the Mineral Gap Data Center, opened in 2017, employs approximately 25 people and generates about \$200,000 annually in tax revenue for the County.

He further clarified that no nuclear reactor is proposed for Wise County, no local sites are under consideration by the Nuclear Regulatory Commission, and the County will not serve as a testing location for small modular reactor technology.

PRESENTATION – FAIRVIEW HOUSING – PROPOSAL FOR PROGRAM EXPANSION TO COMBAT OPIOID ADDICTION

Rick Mitchell, representative of Fairview Treatment Programs, a regional nonprofit organization, provided a presentation to the Board regarding their services and initiatives.

The presentation addressed the social implications and economic impacts associated with treatment and recovery services, as well as the growing need for additional support and resources in the region. Representatives also outlined a request for the County's consideration related to housing and program support connected to their treatment services.

PUBLIC EXPRESSION

Jane Branham, Big Stone Gap, VA expressed concern over data centers.

Sharon Fisher, Big Stone Gap, VA commented on Brian Falin's presentation and questioned the Board about budget concerns.

Walter Crouse, Wise, VA encouraged folks to vote “no” to the proposed Constitutional Amendment; expressed that he does not want higher taxes; he stated the need for VDOT to re-stripe lines on roadways; he expressed concerns with the County Budget crisis; he expressed opinions about data centers and small nuclear reactors; and stated there is a beef shortage presenting a need for more farmers.

Denver Hall, Big Stone Gap, VA expressed appreciation for the \$100 increase in the tax exemption for elderly and disabled; and stated that he is in favor of data centers.

Kathy Selvage, Wise, VA expressed concerns over the County Budget crisis and data centers.

Lauren Albrecht, Big Stone Gap, VA commended on the Economic Development presentation.

Jenny Turman, Big Stone Gap, VA echoed Ms. Branham’s comments and stressed a need for economic development and more job creation, discussed AI and its selective uses, expressed a need for more farming.

Terry Shortt, Pound, VA gave much appreciation to Interim County Administrator for clearing up confusion over the public hearing on the 1% increase to the budget, expressed concerns over County Budget crisis.

Daniel Rollins, Big Stone Gap, VA expressed his opinions on the need for more transparency, lack of communication between departments and concern for the County Budget crisis.

Travis Anderson, Appalachia, VA expressed support for fire and EMS and stressed that services may be impacted by budget cuts.

BOARD COMMENTS

There was some discussion on the following topics:

- Appreciation for all speakers during public expression
- Diligently working toward \$5M in budget cuts
- Town Hall (District 4) scheduled on 3/24/26 from 6-7:30pm at Wise Fire Dept. Bingo Hall
- Tax rates
- Thanks to Brian Falin for Economic Development Presentation
- Thanks to Fairview Housing for their presentation
- Need to improve communication

CONSENT AGENDA

A motion was made by Bob Adkins, seconded by John Schoolcraft to approve the consent agenda as follows:

IN RE: RATIFY ACTION – SCOTT COUNTY TELEPHONE EASEMENT – HURRICANE CONVENIENCE CENTER

A motion was made by Bob Adkins, seconded by John Schoolcraft, to ratify action taken to convey an easement to the Scott County Telephone Company for the erection of a utility pole located at the Hurricane Convenience Center. The motion was unanimously approved.

IN RE: RESOLUTION – PSA – VRA – BANNER WATER AND SEWER REVENUE BOND

A motion was made by Bob Adkins, seconded by John Schoolcraft, to approve the resolution regarding the PSA – VRA – Banner Water and Sewer Revenue Bond. The motion was unanimously approved.

**RESOLUTION #17-2026**

(A copy of the resolution is on file in the County Administrator’s Office.)

RESOLUTION – FORMULATING TAX RATES

A motion was made by Bob Adkins, seconded by Steve Bates, to approve the Resolution Setting the Property Rates for FY26/27.

ROLL CALL VOTE

Aye -

Nay –

Bob Adkins  
Steve Bates  
Fred Luntsford  
John Schoolcraft  
Chairman Rivers

Clarence Peters, Jr.

Motion carried.

**RESOLUTION #18-2026**

(A copy of the resolution is on file in the County Administrator’s Office.)

SET PUBLIC HEARING (4/9/26 AT 6PM) AMENDMENT TO ORDINANCE #7-1998 – INCREASE TIRE TIPPING FEE

A motion was made by Bob Adkins, seconded by John Schoolcraft, to set a public hearing on April 9, 2026, at 6:00 p.m. to amend Ordinance #7-1998 and increase the tire tipping fee. The motion was unanimously approved.

AMENDMENT TO ORDINANCE #1-2009 – INCREASE PARTIAL PROPERTY TAX EXEMPTION FROM \$200 TO \$300 FOR ELDERLY AND DISABLED

A motion was made by Fred Luntsford, seconded by John Schoolcraft, to amend Ordinance #1-2009 and increase the partial property tax exemption from \$200 to \$300 for elderly and disabled. The motion was unanimously approved.

**ORDINANCE # 3- 2026**

(Said Ordinance is on file in the County Administrator’s Office.)

**RESOLUTION – PPTRA BUDGET**

A motion was made by Clarence Peters, Jr., seconded by John Schoolcraft, to approve the PPTRA Budget Resolution to be adopted with the annual budget. The motion was unanimously approved.

**RESOLUTION #19-2026**

(A copy of the resolution is on file in the County Administrator’s Office.)

**BUDGET AMENDMENTS**

A motion was made by Bob Adkins, seconded by John Schoolcraft, to approve budget amendments #46 through #47, as presented. The motion was unanimously approved.

**1% FY25/26 BUDGET INCREASE**

A motion was made by Bob Adkins, seconded by Steve Bates, to approve the proposed 1% FY2/26 budget increase. The motion was unanimously approved.

**4<sup>TH</sup> QUARTER APPROPRIATIONS**

A motion was made by Fred Luntsford, seconded by Clarence Peters, Jr., to change from quarterly appropriations to monthly and approve appropriations, as presented. The motion was unanimously approved.

**APPOINTMENT – HOUSING AND REDEVELOPMENT AUTHORITY BOARD**

A motion was made by Clarence Peters, Jr., seconded by John Schoolcraft to appoint Nancy Helbert to the Housing and Redevelopment Authority Board for a four-year term. The motion passed unanimously.

**APPOINTMENT -BOARD OF EQUALIZATION**

A motion was made by Fred Luntsford, seconded by John Schoolcraft, to table these appointments until the April meeting. The motion was unanimously approved.

**APPOINTMENT – WISE COUNTY TOURISM COMMITTEE**

A motion was made by Clarence Peters, Jr., seconded by John Schoolcraft, to table this appointment until the April meeting. The motion was unanimously approved.

APPOINTMENT – COMMUNITY POLICY AND MANAGEMENT BOARD

A motion was made by Fred Luntsford, seconded by Clarence Peters, Jr. to table this appointment until the April meeting. The motion was unanimously approved.

IN RE: CLOSED MEETING

A motion was made by John Schoolcraft, seconded by Clarence Peters, Jr., to go into closed session as permitted by the Code of Virginia per the following Code Sections:

- Section 2.2-3711(A)(6) Investing of public funds
- (A)(7) Consultation with legal counsel
- (A)(1) Personnel

Following closed session, a motion was made by John Schoolcraft, seconded by Bob Adkins, to reconvene the regular meeting. The motion was unanimously approved.

IN RE: RESOLUTION CERTIFICATION FOR CLOSED MEETING

Supervisor Luntsford read the certification for closed meeting.

A motion was made by Fred Luntsford, seconded by Chairman Rivers, to approve the resolution certifying that only public business matters lawfully exempted from open meeting requirements as were identified in the motion convening the meeting were heard or discussed by the Board of Supervisors. The motion was unanimously approved by roll call vote.

RESOLUTION #20-2026

(Said resolution is on file in the County Administrator's Office.)

COUNTY ATTORNEY'S REPORT/INTERIM COUNTY ADMINISTRATOR'S REPORT

Interim Administrator Mullins reported on the following topics:

- Budget cut review
- Tax increases
- Need to schedule a meeting for a budget workshop

CLOSING BOARD COMMENTS

The Board expressed thanks to everyone for coming and wished them safe travels home.

RECESS

A motion was made by Fred Luntsford, seconded by John Schoolcraft, to recess the meeting to Wednesday, March 18, 2026, at 10:00 a.m. in the Conference Room in the County Administrator's Office at the Courthouse. The motion was unanimously approved.

ATTEST:

WISE COUNTY BOARD OF SUPERVISORS

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Karen T. Mullins, Clerk

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J. H. Rivers, Chairman

The Wise County Board of Supervisors met in a Recessed Meeting on Wednesday, March 18, 2026, at 10:00 a.m. in the Conference Room located in the County Administrator’s Office at the Courthouse in Wise, Virginia. The following members were present:

- Honorable J. H. Rivers, Chairman ABSENT: None.
- Honorable John T. Schoolcraft, Vice-Chairman
- Honorable Fred Luntsford
- Honorable Randy Carter(arrived at 10:25 a.m.)
- Honorable Robert R. Adkins (arrived at 10:34 a.m. and left during closed session at 12:35 p.m.)
- Honorable Steve Bates
- Honorable Tim Boardwine
- Honorable Clarence S. “Rusty” Peters, Jr.– members of said Board and
- Karen T. Mullins – Interim County Administrator/County Attorney
- André Villiard, Finance Director
- Rebecca Mullins – Executive Secretary

APPROVAL OF AGENDA

A motion was made by Tim Boardwine, seconded by Clarence Peters, Jr, to approve the Agenda, as presented. The motion was unanimously approved.

IN RE: CLOSED MEETING

A motion was made by John Schoolcraft, seconded by Tim Boardwine, to go into closed session as permitted by the Code of Virginia per the following Code Sections:

- Section 2.2-3711 (A)(6) Investing of public funds
- (A)(7) Consultation with legal counsel
- (A)(1) Personnel

The motion was unanimously approved.

Following closed session, a motion was made by Clarence Peters, Jr., seconded by John Schoolcraft, to reconvene the regular meeting. The motion was unanimously approved.

IN RE: RESOLUTION CERTIFICATION FOR CLOSED MEETING

Supervisor Luntsford read the certification for closed meeting.

A motion was made by Fred Luntsford, seconded by Chairman Rivers, to approve the resolution certifying that only public business matters lawfully exempted from open meeting requirements as were identified in the motion convening the meeting were heard or discussed by the Board of Supervisors. The motion was unanimously approved by roll call vote.

**RESOLUTION #21-2026**

(A copy of said resolution is on file in the County Administrator’s Office.)

--LUNCH BREAK--

**DISCUSSION OF BUDGET**

After comments from Interim County Administrator Mullins and Financial Director Villiard concerning a review of the budget pertaining to specific personnel and an increase in employee health insurance costs, the following motions were presented:

**VOLUNTEER FIRE AND VOLUNTEER RESCUE**

A motion was made by Fred Luntsford, seconded by Randy Carter, to exclude volunteer fire departments and volunteer rescue from any consideration for budget cuts. The motion was unanimously approved.

**EMPLOYEE HEALTH INSURANCE**

A motion was made by Randy Carter, seconded by Clarence Peters, Jr., to modify plan coverage from Key 250 Plan to Key 500 Plan and returning to an 80%/20% plan. Supervisor Boardwine voted no. Motion carried.

**CLOSING BOARD COMMENTS**

Chairman Rivers mentioned that the County is currently providing various services to municipalities which are not being paid for by the municipalities. He stated that the County should request the municipalities to help with funding for those services which are provided by the County.

**ADJOURN**

A motion was made by Tim Boardwine, seconded by Randy Carter, to adjourn the meeting. The motion was unanimously approved.

ATTEST:

WISE COUNTY BOARD OF SUPERVISORS

\_\_\_\_\_  
Karen T. Mullins, Clerk

\_\_\_\_\_  
J. H. Rivers, Chairman

## PUBLIC NOTICE

The Wise County Board of Supervisors will hold a public hearing on April 9, 2026, at 6:00 p.m. at the School Board Education Center, 628 Lake Street, Wise, VA to receive citizens' comments on an amendment to Ordinance #7-1998 by increasing the bulk rate tipping fee for the disposal of tires at the Blackwood Landfill to \$80.00 per ton. The individual tipping fee for passenger tires shall be \$2.00 per tire. The individual tipping fee for truck tires up to 24 inches shall be \$3.00 per tire. This Amended Ordinance shall become effective on July 1, 2026.

Karen T, Mullins  
Interim County Administrator

*The Coalfield Progress:*

*For Publication On:*

*Friday, March 27, 2026*

*Friday, April 3, 2026*



*A group of local artists and volunteers reintroducing you to your mountain*

**HIGH KNOB MUSIC FESTIVAL**

High Knob Recreation Area  
2996 Greater Scaup Rd  
Norton, Va. 24273

To: Wise County Board of Supervisors  
Re: High Knob Music Festival 2026 Update and Sponsorship request

The HKMF committee respectfully requests a yearly sponsorship donation. The HKMF committee is comprised of local artists and volunteers that are dedicated to attracting local residents, as well as tourists, to the High Knob Mountain and its breathtaking beauty. One of our long term goals is to promote and increase tourism in the region.

This Family-Friendly, No Drugs or Alcohol, Free Music Festival is provided yearly by our committee. The festival will be held on **June 20, 2026, from 10:30 AM to 6:30 PM**. We will have a band line up of local and regional artists that will play a variety of music from Folk, Bluegrass, Traditional, Blues, Country and Rock. The different genres of music allow for a relaxing and stress-free environment for all age groups. This year, we plan to begin the festival with music provided by our youngest and oldest S.W.Va. music students. We plan to have “Rolling Thunder” present a patriotic program & have scheduled the Wise Jams music students, Mac Music School, and the Mtn. Empire Community College “Older students” to perform on the stage at the H. K. Recreation Area to begin the **June 20, 2026 HKMF**. We strive to invite young musicians to play each year and this year the older MECC music class will be with us also. The 2026 HKMF stage schedule has not been completed & confirmed at this time, as we are still in the planning stages.

This is a wonderful way to encourage people to venture outdoors and enjoy the fresh air and beautiful scenery of the High Knob Mountain. The Festival Venue ( High Knob Recreation Area), offers the opportunity for people to hike the scenic trails around the lake. There is also a beautiful beach area , where one can enjoy the beauty of the Lake or fish.

One of our goals is the enhancement of the High Knob area for future generations. We are still accepting donations to fund the construction of the ADA Compliant Observation Platform and Trail at the Recreation Area. We received verbal approval to begin site layout and hope to begin the Handicap Accessible Observation Platform construction in the spring of 2026. Appropriate, approved building materials and inclement weather have halted construction but we are committed to building the platform in the spring of 2026. Construction of the Platform will be the project's 1st phase and the 2nd phase is construction of an ADA compliant trail from the platform to the creek running through the Recreation Area . These improvements facilitate groups and organizations use of this hidden Gem on High Knob.

The Town of Big Stone Gap, City of Norton, and the Scott County Board of Supervisors donated money to help us build the New Stage at the High Knob Recreation Area, which we hope and expect will be used for many events in the future. In 2020, the Wise County Board of Supervisors sponsored the Electrical System up grade at the HK Recreation Area. We are looking forward to our continued partnership with the Town of Big Stone Gap, the City of Norton, The Wise County Board of Supervisors, and the Scott County Board of Supervisors to promote increased tourism in the region.

We are partnering with The High Knob Enhancement Corporation (HKEC) to accomplish our goals. We plan to work on enhancement projects at the High Knob Recreation Area to address the winter storm damage. The HKEC is a 501c (3) non-profit organization and is our fiscal sponsor. All donations and checks must be made out to (See address below): High Knob Enhancement Corp./ Festival Account –Attention: Buddy Delp/ 2603 4<sup>th</sup> Ave. E./ Big Stone Gap, Va. 24219 Buddy Delp (276) 523-2914) (276) 708-8982)(bcdelp@aol.com) is the Treasurer for the High Knob Music Festival committee.

We thank you for your financial and moral support of our efforts to enhance this local recreation area that will offer tourist destination activities and enjoyment for the present and the future. We invite the Parks & Recreation depts. of our partners to assist us in the maintenance & cleanup of the recreation area in preparation for the June 20, 2026 H.K. Music Festival.

Sincerely,  
Buddy Delp – Treasurer  
*HKMF Festival Committee*

# Wise County Board of Superbisors



## Office of the County Administrator

TELEPHONE (276) 328-2321  
FAX (276) 328-9780

Karen T. Mullins, Interim County Administrator

P.O. BOX 570  
WISE, VA 24293

WISE COUNTY COURTHOUSE

### A RESOLUTION OF THE COUNTY OF WISE, VIRGINIA REGIONAL IMPROVEMENT COMMISSION FUNDS

**WHEREAS**, Virginia Code §58.1-4107.1 established in 2020, a Regional Improvement Commission to serve the jurisdictions composing the Bristol Transportation District; and

**WHEREAS**, the purpose of the Regional Improvement Commission shall be to (i) receive disbursements made to it; (ii) establish funding priorities for member localities related to improvements in the area of education, transportation, and public safety; and (iii) make annual payments divided equally among the jurisdictions to fund the established priorities as determined by the Commission; and

**WHEREAS**, the Regional Improvement Commission has established funding priorities for member localities related to improvements in the area of education, transportation, and public safety; and

**WHEREAS**, the Regional Improvement Commission is planning to make its annual distribution to each jurisdiction composing the transportation district in August 2026; and

**WHEREAS**, the Regional Improvement Commission has asked each member locality to provide documentation of each locality's 2026 funding priorities.

**NOW, THEREFORE, BE IT RESOLVED**, that the Board of Supervisors for Wise County, Virginia hereby plans to use its portion of the 2026 Regional Improvement Commission funds for improvements in education.

**ADOPTED** this the 9<sup>th</sup> day of April 2026.

**ATTEST:**

**WISE COUNTY BOARD OF SUPERVISORS**

\_\_\_\_\_  
Karen T. Mullins, Clerk

\_\_\_\_\_  
J.H. Rivers, Chairman



**THOMPSON  
& LITTON** EST.  
1956

ENGINEERS ARCHITECTS SURVEYORS

**MEMORANDUM OF UNDERSTANDING NO. 47  
TO RETAINER AGREEMENT BETWEEN  
THE WISE COUNTY BOARD OF SUPERVISORS  
and  
THOMPSON & LITTON, INC.  
Dated March 12, 2015**

**Project:** Wise County Solid Waste Management Facilities  
T&L Project No. 020016  
(T&L Retainer No. 012800)

**Client:** Wise County Board of Supervisors  
P.O. Box 570  
Wise, VA 24293

**Engineer:** Thompson & Litton, Inc. (Thompson & Litton)  
P.O. Box 1307  
Wise, VA 24293

**Date:** March 20, 2026

***Scope of Work:***

Thompson & Litton will provide the following services associated with the Wise County Solid Waste Management Facilities:

In accordance with the Virginia Department of Environmental Quality (DEQ) requested well replacements and subsequent work plan approval letter dated December 6, 2023, the items listed below will be performed.

1. MW-1R, MW-7R, and MW-157R – Drill MW-1R and MW-15R to 600 feet and MW-7R to 700 feet. Set well screens, concrete pads, and 6-inch diameter protective casings.

***Compensation and Schedule:***

The Client will compensate Thompson & Litton for the service outlined above a lump sum fee of One Hundred Fifty-Three Thousand, Six Hundred and 00/100 Dollars (\$153,600.00). Thompson & Litton will complete the services outlined above within 90 days of notice to proceed.



**Standard Provisions:**

The Standard Provisions as outlined in the March 12, 2015 agreement remain in effect under this Memorandum of Understanding.

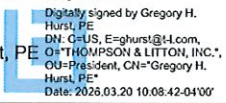
**WISE COUNTY  
BOARD OF SUPERVISORS**

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\_\_\_\_\_

Date

**THOMPSON & LITTON, INC.**

Gregory H. Hurst, PE 

\_\_\_\_\_

Gregory H. Hurst, PE  
President

\_\_\_\_\_

March 20, 2026

Date

# Wise County Board of Supervisors



## Office of the County Administrator

TELEPHONE (276) 328-2321  
FAX (276) 328-9780

Karen T. Mullins, Interim County Administrator

P.O. BOX 570  
WISE, VA 24293

WISE COUNTY COURTHOUSE

### RESOLUTION

#### **SUPPORTING COMMUNITIES IN SCHOOLS OF APPALACHIAN HIGHLANDS (CIS-AH) FUNDING REQUEST FROM THE WISE COUNTY INDIVIDUAL DISTRIBUTION OF OPIOID ABATEMENT AUTHORITY (OAA) FUNDS**

WHEREAS, Communities In Schools of Appalachian Highlands (CIS-AH) is a regional nonprofit organization serving Southwest Virginia and Northeast Tennessee, dedicated to surrounding students with a community of support, empowering them to stay in school and achieve in life; and

WHEREAS, CIS-AH currently places 72 Student Support Coordinators in 68 schools across Southwest Virginia, providing critical support services to students and families with a focus on dropout prevention, improving attendance rates, increasing high school graduation rates, and fostering long-term economic stability; and

WHEREAS, the Virginia Opioid Abatement Authority (VOAA) has made funding available to mitigate the effects of opioid abuse, and CIS-AH seeks to expand its services to address substance use prevention and awareness in public schools throughout Southwest Virginia; and

WHEREAS, CIS-AH will serve as a partner and programmatic implementation organization for the VOAA Cooperative Partnership, which includes Washington County (fiscal agent), Bristol City, Norton City, Dickenson County, Smyth County, Russell County, Tazewell County, and Wise County; and

WHEREAS, CIS-AH hereby requests \$18,000.00 per year for a four-year period from the Wise County Individual Distribution of OAA funds to directly support substance-use prevention and awareness programming in four Wise County Public Schools; and

WHEREAS, these funds will be included as a match within the larger OAA Cooperative Partnership Competitive Grant totaling \$1,120,000.00 per year, to be submitted by April 1, 2026;

NOW, THEREFORE, BE IT RESOLVED that the Wise County Board of Supervisors supports the funding request of CIS-AH in the amount of \$18,000.00 per year for four years from the Wise County Individual Distribution of OAA funds and recognizes the critical role CIS-AH plays in supporting students and families in Wise County and across the region.

Adopted this 9<sup>th</sup> day of April, 2026.

ATTEST:

WISE COUNTY BOARD OF SUPERVISORS:

\_\_\_\_\_  
Karen T. Mullins, Clerk

\_\_\_\_\_  
J.H. Rivers, Chairman

Good morning,

Thanks to those of you who have agreed to join in on this effort. As a reminder, please try to let me know by COB today if you would be interested in signing onto this letter.

If you need additional time to get approval, please respond directly to me and let me know.

Thanks!

Best,

**Elizabeth C. Parker**

Senior Manager, State Affairs

**troutman strategies**

Direct: 804.697.1316 | Mobile: 804.252.1165

[elizabeth.parker@troutman.com](mailto:elizabeth.parker@troutman.com)

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From: Parker, Elizabeth C.

Sent: Wednesday, March 25, 2026 2:21 PM

To: John Freeman <[john.freeman@loudoun.gov](mailto:john.freeman@loudoun.gov)>; Lewis, Clark, Sr.

<[clark.lewis@troutman.com](mailto:clark.lewis@troutman.com)>; Addison, Karin <[Karin.Addison@troutman.com](mailto:Karin.Addison@troutman.com)>

Subject: Proposed state budget language - LCI calculation to include data centers

Good afternoon,

Please excuse this email out of the blue. I am reaching out on behalf of Loudoun County; I represent Loudoun at the Virginia General Assembly. By way of BCC, I have included localities that have data centers based on my research. If your locality does not have a data center, please disregard this email.

As you may be aware, the Senate of Virginia included language in their proposed budget, released on February 22, that would penalize every locality that has a data center by reducing the amount of state funding they receive for education through the Local Composite Index (LCI). This can be found under Item 125 #1s: "Beginning with the 2028-2030 biennium, the true value of property shall include real estate, public service corporations, and tangible personal property under subdivision A 17 of § 58.1-3503, Code of Virginia as reported by the State Department of Education." By encompassing the value of computer equipment and peripherals used in a data center as part of an LCI calculation, this language represents a significant departure from years of Virginia education policy about the LCI. This language would result in a loss of funds for education on an ongoing basis each year.

Loudoun has drafted to be sent to all state budget conferees outlining opposition to this language (attached). If you would like to sign onto this letter, please reply to this email with the name, title, and signature of the appropriate person representing your locality. With state budget talks underway, time is of the essence. We hope to have collected all signatories by Monday, March 30 at COB.

I am happy to answer any questions or talk further. If another individual in your locality or school system would be the best person to handle this request, please feel free to forward this email to them.

Thank you for your consideration.

Best,

**Elizabeth C. Parker**

Senior Manager, State Affairs

Direct: 804.697.1316 | Mobile: 804.252.1165

[elizabeth.parker@troutman.com](mailto:elizabeth.parker@troutman.com)

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**troutman strategies**

1001 Haxall Point, Suite 1500

Richmond, VA 23219

[troutman.com](http://troutman.com)

Troutman Pepper Locke is a Mansfield Certified Plus Firm

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# VIRGINIA STATE BUDGET

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2026 Session

## Budget Amendments - SB30 (Floor Approved)

Bill Order » Item 125 #1s

Direct Aid - LCI Property Value Calculation (language only)

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### Item 125 #1s

**Education: Elementary and Secondary**

Direct Aid to Public Education

#### Language

Page 155, line 36, after "percent." insert:

"Beginning with the 2028-2030 biennium, the true value of property shall include real estate, public service corporations, and tangible personal property under subdivision A 17 of § [58.1-3503](#), Code of Virginia as reported by the State Department of Education."

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#### Explanation

(This amendment adds to the computation of the local composite index the value of computer equipment and peripherals used in a data center beginning with the 2028-2030 biennium.)

## § 58.1-3503. General classification of tangible personal property

A. Tangible personal property is classified for valuation purposes according to the following separate categories which are not to be considered separate classes for rate purposes:

1. Farm animals, except as exempted under § 58.1-3505.
2. Farm machinery, except as exempted under § 58.1-3505.
3. Automobiles, except those described in subdivisions 7, 8, and 9 of this subsection and in subdivision A 8 of § 58.1-3504, which shall be valued by means of a recognized pricing guide or if the model and year of the individual automobile are not listed in the recognized pricing guide, the individual vehicle may be valued on the basis of percentage or percentages of original cost. In using a recognized pricing guide, the commissioner shall use either of the following two methods. The commissioner may use all applicable adjustments in such guide to determine the value of each individual automobile, or alternatively, if the commissioner does not utilize all applicable adjustments in valuing each automobile, he shall use the base value specified in such guide which may be either average retail, wholesale, or loan value, so long as uniformly applied within classifications of property. If the model and year of the individual automobile are not listed in the recognized pricing guide, the taxpayer may present to the commissioner proof of the original cost, and the basis of the tax for purposes of the motor vehicle sales and use tax as described in § 58.1-2405 shall constitute proof of original cost. If such percentage or percentages of original cost do not accurately reflect fair market value, or if the taxpayer does not supply proof of original cost, then the commissioner may select another method which establishes fair market value.
4. Trucks of less than two tons, which may be valued by means of a recognized pricing guide or, if the model and year of the individual truck are not listed in the recognized pricing guide, on the basis of a percentage or percentages of original cost.
5. Trucks and other vehicles, as defined in § 46.2-100, except those described in subdivisions 4, and 6 through 10 of this subsection, which shall be valued by means of either a recognized pricing guide using the lowest value specified in such guide or a percentage or percentages of original cost.
6. Manufactured homes, as defined in § 36-85.3, which may be valued on the basis of square footage of living space.
7. Antique motor vehicles, as defined in § 46.2-100, which may be used for general transportation purposes as provided in subsection D of § 46.2-730.
8. Taxicabs.
9. Motor vehicles with specially designed equipment for use by individuals with disabilities, which shall not be valued in relation to their initial cost, but by determining their actual market

value if offered for sale on the open market.

10. Motorcycles, mopeds, all-terrain vehicles, and off-road motorcycles as defined in § 46.2-100, campers and other recreational vehicles, which shall be valued by means of a recognized pricing guide or a percentage or percentages of original cost.

11. Boats weighing under five tons and boat trailers, which shall be valued by means of a recognized pricing guide or a percentage or percentages of original cost.

12. Boats or watercraft weighing five tons or more, which shall be valued by means of a percentage or percentages of original cost.

13. Aircraft, which shall be valued by means of a recognized pricing guide or a percentage or percentages of original cost.

14. Household goods and personal effects, except as exempted under § 58.1-3504.

15. Tangible personal property used in a research and development business, which shall be valued by means of a percentage or percentages of original cost.

16. Programmable computer equipment and peripherals used in business which shall be valued by means of a percentage or percentages of original cost to the taxpayer, or by such other method as may reasonably be expected to determine the actual fair market value.

17. Computer equipment and peripherals used in a data center, as defined in subdivision A 43 of § 58.1-3506, which shall be valued by means of a percentage or percentages of original cost, or by such other method as may reasonably be expected to determine the actual fair market value.

18. All tangible personal property employed in a trade or business other than that described in subdivisions 1 through 17, which shall be valued by means of a percentage or percentages of original cost.

19. Outdoor advertising signs regulated under Article 1 (§ 33.2-1200 et seq.) of Chapter 12 of Title 33.2.

20. All other tangible personal property.

B. Methods of valuing property may differ among the separate categories, so long as each method used is uniform within each category, is consistent with requirements of this section and may reasonably be expected to determine actual fair market value as determined by the commissioner of revenue or other assessing official; however, assessment ratios shall only be used with the concurrence of the local governing body. A commissioner of revenue shall upon request take into account the condition of the property. The term "condition of the property" includes, but is not limited to, technological obsolescence of property where technological obsolescence is an appropriate factor for valuing such property. The commissioner of revenue shall make available to taxpayers on request a reasonable description of his valuation methods. Such commissioner, or other assessing officer, or his authorized agent, when using a recognized pricing guide as provided for in this section, may automatically extend the assessment if the pricing information is stored in a computer. For any locality in which the commissioner of revenue or other assessing official adjusts the valuation of property described in subdivision A 3 to account for the amount of mileage on such vehicles, such adjustment shall also be provided to motorcycles described in subdivision A 10.

Code 1950, §§ 58-829, 58-829.3, 58-829.5; 1960, c. 418; 1970, cc. 325, 655; 1974, c. 445; 1975, cc. 47, 541; 1976, c. 567; 1978, cc. 155, 178, 656, 843; 1979, c. 576; 1980, c. 412; 1981, c. 236; 1982, c. 633; 1984, cc. 675, 689; 1985, c. 105; 1987, c. 568; 1991, cc. 253, 255; 1994, c. 827; 1996, c. 529; 1997, cc. 192, 250, 433, 457; 2006, c. 896; 2013, cc. 287, 652, 783; 2018, cc. 28, 292; 2022, c. 655; 2023, cc. 148, 149.

The chapters of the acts of assembly referenced in the historical citation at the end of this section(s) may not constitute a comprehensive list of such chapters and may exclude chapters whose provisions have expired.

**Community Service Board Funding: (PD1 Behavioral Health)**

This funding request is in our budget under account # 110-5201-505602-9999-Local Payments Mental Health.

They are funded 90% by the state and request 10% funding from the localities. Below is a breakdown of the county’s funding over the last few years.

	REQUEST	INCREASE
FY21	260,150.00	
FY22	286,902.00	26,752.00
FY23	286,902.00	0
FY24	304,509.00	17,607.00
FY25	400,609.00	96,100.00
FY26	470,230.00	69,621.00
FY27	493,742.00	<u>23,512.00</u>
		\$233,592.00

The County can reduce the 10% funding amount, and the Community Services Board can apply for a hardship request from the State so they can still receive the full 90% funding. This is done by providing a letter explaining why we can’t fund the full amount.

Our neighboring Counties have done this. Dickenson County had a match request in FY26 of 10% for \$422,800. They funded \$272,800. The CSB receives funding through their Medicaid billing as well.

We wanted to bring this to your attention for possible consideration.

# Wise County Board of Supervisors



## Office of the County Administrator

TELEPHONE (276) 328-2321  
FAX (276) 328-9780

Karen T. Mullins, Interim Administrator

P.O. BOX 570  
WISE, VA 24293

WISE COUNTY COURTHOUSE

March 31, 2026

Sandy O'Dell, Executive Director (e-mail: [sodell@pd1bhs.org](mailto:sodell@pd1bhs.org))  
Planning District One Behavioral Health Services  
P.O. Box 1130  
Norton, VA 24273

RE: Budget Reductions for FY27

Dear Sandy:

In an effort to balance the FY-27 Budget, Wise County is facing an estimated \$4,697,412.01 budget shortfall and has been forced to evaluate all available options to address this significant gap.

Due to ongoing economic challenges, reductions across multiple departments are being considered. Wise County's local economy continues to lag behind much of the Commonwealth. Recent data reflects that unemployment in Wise County remains consistently higher than the state average, with local rates generally exceeding 4-5%, compared to approximately 3% statewide.

In addition, coal prices and production remain down, which has a direct impact on local revenues derived from coal severance taxes—an important funding source for the County. Population decline continues to strain revenues, and with a large portion of residents on fixed incomes, the County still faces a significant budget shortfall – even with the increase in local taxes.

Like many localities, Wise County is also experiencing rising operational costs across all departments. As a result, difficult decisions must be made. The goal of the Wise County Board of Supervisors is to minimize the impact of these reductions while continuing to provide essential services in the most efficient and responsible manner possible.

If you need additional information or would like to discuss this matter further, please do not hesitate to contact our office.

Sincerely,

Karen T. Mullins  
Interim County Administrator



Office of the County Administrator

TELEPHONE (276) 328-2321  
FAX (276) 328-9780

Karen T. Mullins, Interim Administrator  
WISE COUNTY COURTHOUSE

P.O. BOX 570  
WISE, VA 24293

**ORDINANCE AMENDING TIRE TIPPING FEE (Ord. #7-1998)**

WHEREAS, the Board of Supervisors for Wise County, Virginia, has determined that due to the continued and significant increase in the cost associated with the disposal of tires at the Blackwood Landfill, it is necessary to adjust the tipping fees charged for such disposal in order to adequately defray operational and environmental compliance expenses; and

WHEREAS, the Board of Supervisors previously adopted a bulk rate tipping fee of Forty Dollars (\$40.00) per ton and individual rates of Fifty Cents (\$0.50) per passenger tire and One Dollar (\$1.00) per truck tire up to 24 inches; and

WHEREAS, pursuant to applicable provisions of the Code of Virginia, the Board of Supervisors has duly advertised its intention to amend the Tire Tipping Fee Ordinance and to increase the tipping fees charged for disposal of tires at the Blackwood Landfill; and

WHEREAS, the Board has considered the financial impact of tire disposal on County resources and has determined that an increase in the tipping fees is necessary and in the best interest of the citizens of Wise County to ensure the continued safe and lawful disposal of waste tires; and

WHEREAS, the Board finds that such increases are reasonable, necessary, and designed solely to offset the rising costs of collection, transportation, processing, and environmental compliance associated with tire disposal operations;

NOW, THEREFORE, BE IT ORDAINED by the Board of Supervisors of Wise County, Virginia, that the Tire Tipping Fee Ordinance is hereby amended as follows:

1. The bulk rate tipping fee for the disposal of tires at the Blackwood Landfill shall be Eighty Dollars (\$80.00) per ton.
2. The individual tipping fee for passenger tires shall be Two Dollars (\$2.00) per tire.
3. The individual tipping fee for truck tires up to 24 inches shall be Three Dollars (\$3.00) per tire.
4. This Ordinance shall supersede all prior Tire Tipping Fee Ordinances or amendments inconsistent herewith.
5. This Amended Ordinance shall become effective on July 1, 2026.

ADOPTED this 9<sup>th</sup> day of April, 2026.

ATTEST:

WISE COUNTY BOARD OF SUPERVISORS:

\_\_\_\_\_  
Karen T. Mullins, Clerk

\_\_\_\_\_  
J.H. Rivers, Chairman



Office of the County Administrator

TELEPHONE (276) 328-2321  
FAX (276) 328-9780

Karen T. Mullins, Interim County Administrator

P.O. BOX 570  
WISE, VA 24293

WISE COUNTY COURTHOUSE

**PROCLAMATION of APPRECIATION and RECOGNITION  
Public Safety Telecommunicators Week**

**WHEREAS**, the U.S. Congress and the President of the United States have established the second week of April as National Public Safety Telecommunicators Week; and

**WHEREAS** the Wise County Enhanced 911 Center is the crucial first contact with those in need of emergency assistance and dispatches public safety providers or responders who may apprehend a criminal, save possessions from fire, or save lives; and

**WHEREAS** Wise County 9-1-1 Center employees are devoted to customer service excellence and a high level of professionalism; and

**WHEREAS**, the Wise County 9-1-1 Center employees have exhibited compassion, understanding and professionalism during the performance of their job this year and strive each day to better serve and protect those that rely on them; and

**WHEREAS** the Wise County 9-1-1 Center is accredited by the Commonwealth of Virginia to provide emergency medical dispatch and pre-arrival instruction during medical emergencies prior to the arrival of public safety personnel.

**NOW, THEREFORE, BE IT PROCLAIMED** that the Wise County Board of Supervisors, on behalf of all residents of Wise County, does hereby proclaim **April 12-18, 2026**, as **Public Safety Telecommunicators Week** in Wise County, Virginia in honor of our men and women whose diligence and professionalism keep our county, citizens and first responders safe and urges all residents to show appreciation and say **THANK YOU** to members of this profession. These dedicated individuals assist 24/7, 365 days a year, day and night, holidays, and weekends. They are always there to answer your call and protect your health and safety.

**ADOPTED** this the 9<sup>th</sup> day of April 2026.

**ATTEST:**

**WISE COUNTY BOARD OF SUPERVISORS**

\_\_\_\_\_  
Karen T. Mullins, Clerk

\_\_\_\_\_  
J. H. Rivers, Chairman





\*Admin Only –

Grant Code:

### Grant Award – Internal Notification

*Complete this form if you have recently been notified your department/agency will be the recipient of a grant award. Once filled out, download this form and submit via email to the contacts listed in the footer.*

Amount of Award: \$2,495

Grant Name: Edward Byrne Memorial Justice Assistance Grant Program

Grantor: VA DCJS

Grantee (specify Wise County Agency/Department): Wise County Sheriff

Grant Draw Down Method: Reimbursement

If another method, please briefly explain:

If funds will be dispersed in multiple payments, specify installment amounts (\$), if known:

Estimated Date(s) for Receipt of Funds: 8-31-2026

Grant Start Date: 2-1-2026

Grant Closeout Date: 8-31-2026

Are cash or in-kind match funds required for this grant? No

If yes, state the cash match dollar (\$) amount or the value/source of in-kind match.

Who will provide the match?

Did your department account for this grant award during the budget planning process?

No

How will the grant funds be used? Explain briefly.

Purchase equipment

*Submit this completed form via email to the Finance Director (Andre Villiard, villiard\_a@wisecounty.org), Deputy Treasurer (Whitney Scott, scott\_w@wisecounty.org) and Economic Development/Grants Supervisor (Natalie Chapman, chapman\_n@wisecounty.org). Your grant will then be assigned a "grant code" and funds will be applied to your department's respective budget.*

**STATEMENT OF GRANT AWARD (SOGA)**  
 Virginia Department of Criminal Justice Services  
 1100 Bank Street, 12<sup>th</sup> Floor  
 Richmond, VA 23219

**Local Law Enforcement (LOLE) Grant Program- FFY24**

**DCJS Grant Information**

Please note grant awards are contingent on the availability of funding.

<b>Subgrantee:</b>	Wise, County	<b>DCJS Grant Number:</b>	567614
<b>UEI Number:</b>	E66KY8JYEX15	<b>Indirect Cost Rate*:</b>	%
<b>Grant Start Date:</b>	2/1/2026	<b>Grant End Date:</b>	8/31/2026

**Federal Grant Information**

<b>Federal Award Number:</b>	15PBJA-24-GG-04294-MUMU	<b>Federal Award Amount:</b>	\$3,760,573
<b>Assistance Listing Title:</b>	Edward Byrne Memorial Justice Assistance Grant Program		
<b>Assistance Listing Number:</b>	16.738	<b>Federal Awarding Agency:</b>	BJA
		<b>Federal Start Date:</b>	10/1/2023
<b>Project Description</b>	To strengthen Crime Control.		

**Award Amounts**

<b>Federal Funds:</b>	\$2,495
<b>State General Funds:</b>	\$ 0
<b>State Special Funds:</b>	\$ 0
<b>Local Match:</b>	\$ 0
<b>TOTAL BUDGET:</b>	\$2,495

**Authorized Officials**

Project Director	Project Administrator	Finance Officer
Mr. Charles Sanders II Captain 5605 Patriot Drive Wise, VA 24293 276-328-3566 csanders@wisecountyva.gov	Mr. Karen Mullins County Administrator P.O. Box 570 Wise, VA 24293 276-328-2321 mullins_k@wisecountyva.gov	Mr. Andre Villiard County Finance Officer P.O. Box 570 Wise, VA 24293 276-328-2321 villiard_a@wisecountyva.gov

\*If applicable, please indicate your Indirect Cost Rate in the space provided and attach written documentation if not using the de minimis.

As the duly authorized representative, the undersigned, having received the Statement of Grant Awards (SOGA) and reviewing the Special Conditions, hereby accepts this grant and agrees to the conditions and provisions of all other Federal and State laws and rules and regulations that apply to this award. If there has been a change in an authorized official, cross out the information on the document and write the new contact information. Do not electronically alter this document.

Signature: Karen Mullins  
Authorized Official (Project Administrator)  
 Title: Interim County Admin  
 Date: 3/20/26

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RE: [EXTERNAL EMAIL] 0932025392443

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From Maurice Preston <MPreston@riskprograms.com>  
Date Wed 1/28/2026 12:12 PM  
To Carissa Cantrell <cantrell\_c@wisecountyva.gov>

**CAUTION:** This message originated outside of the WISECOUNTY.ORG network. BE DILIGENT researching the sender before clicking any link or opening an attachment

Good day Carissa,

I hope all is well, I have reviewed the claim that happened on 12/4/2025 for an appraisal and some were received on 1/22/2026, I made a APD check in the amount of \$22,975.88. The amount is determined by the appraisal from S&S Appraisal Services, LLC for NADA value in the amount of of \$25,475.88 minus the \$2,500.00 deductible. Please advise when this vehicle is ready salvage pickup, then I'll schedule through CoPart. I still need the title for this vehicle mailed to:

VAcorp  
1819 Electric Rd, Suite C  
Roanoke, VA 24018

Please put the claim # 392443 on the envelope and please include a business card of the person that signed the title.

Best,



**Maurice Preston**  
**Senior Claims Associate**  
[www.vacorp.org](http://www.vacorp.org)  
1819 Electric Rd, Suite C  
Roanoke, VA 24018  
**Main:** 540.345.8500 x238  
**Fax:** 1.877.212.8599

**All claim correspondence or estimates to:**  
[estimates@riskprograms.com](mailto:estimates@riskprograms.com)

# COMMONWEALTH OF VIRGINIA

## DEPARTMENT OF MOTOR VEHICLES

### CERTIFICATE OF TITLE FOR A VEHICLE

**KEEP IN SAFE PLACE - ANY ALTERATION OR ERASURE VOIDS THIS TITLE**

THE DEPARTMENT OF MOTOR VEHICLES, COMMONWEALTH OF VIRGINIA, HEREBY CERTIFIES THAT AN APPLICATION FOR A CERTIFICATE OF TITLE HAS BEEN MADE FOR THE VEHICLE DESCRIBED HEREON PURSUANT TO THE PROVISIONS OF THE MOTOR VEHICLE LAWS OF THIS COMMONWEALTH, THAT THE APPLICANT NAMED ON THE FACE HEREON HAS BEEN DULY RECORDED AS THE LAWFUL OWNER OF SAID VEHICLE, AND THAT, FROM THE STATEMENTS OF THE OWNER AND THE RECORDS ON FILE WITH THIS DEPARTMENT, THE HEREON DESCRIBED VEHICLE IS SUBJECT TO THE SECURITY INTEREST RECORDS ON FILE WITH THIS DEPARTMENT, AND AS DESCRIBED HEREON, IF ANY. THE MOTOR VEHICLE LAWS OF THIS COMMONWEALTH ALSO PROVIDE THAT ALL TITLE AND REGISTRATION INFORMATION IN THE OFFICE OF THE DEPARTMENT OF MOTOR VEHICLES IS PRIVILEGED AND ONLY SUBJECT TO DISSEMINATION TO AUTHORIZED AGENCIES, BUSINESS ORGANIZATIONS OR AGENTS, GOVERNMENTAL ENTITIES AND INDIVIDUALS UNDER THE CONDITIONS SPECIFIED BY MOTOR VEHICLE CODE SECTIONS 46.2-208, 46.2-209 AND 46.2-210.

**ESTABLISHED 11/18/20 207 DMVVD0 ORIGINAL**

VEHICLE IDENTIFICATION NO. <b>1FM5K8AC3MNA02451</b>	YEAR <b>2021</b>	MAKE <b>FORD</b>	VEHICLE BODY <b>SPORT UTILITY</b>	TITLE NO. <b>1808873211</b>
EMPTY WGT. <b>4629</b>	GROSS WGT. <b>006453</b>	GVWR <b>006453</b>	GCWR <b>006453</b>	AXLES <b>2</b>
FUEL <b>GAS</b>		SALES TAX PAID <b>VA EXEMPT</b>		ODOMETER <b>*000005*</b>
DATE ISSUED <b>11/18/20</b>				ODOMETER BRAND <b>ACTUAL</b>

**Lienholder name(s) and address(es):**  
**BANC OF AMERICA PUBLIC CAPITAL CORP**  
**2059 NORTH PKWY 4TH FLR NE CTR BLDG**  
**TUCKER GA 30084-5399**

THIS IS NOT A TITLE NUMBER  
642510430

<b>LIEN RELEASE</b>	INTEREST IN THE ABOVE DESCRIBED VEHICLE IS HEREBY RELEASED By <u><i>[Signature]</i></u> TITLE <u><b>VP</b></u> DATE <u><b>4/15/23</b></u>
---------------------	-------------------------------------------------------------------------------------------------------------------------------------------------

**Name(s) and address(es) of vehicle owners:**  
**COUNTY OF WISE**  
**PO BOX 570**  
**WISE VA 24293-0570**



**A** Federal and State law requires that you state the mileage in connection with the transfer of ownership. Failure to complete or providing a false statement may result in fines and/or imprisonment. The undersigned hereby certifies that the vehicle described in this title has been transferred to the following (printed name and address of Buyer(s)):

ASSIGNMENT OF TITLE BY OWNER * NOTIFY DMV WHEN VEHICLE IS SOLD *	Buyer(s) Name _____ Street _____ City, State, Zip _____ ODOMETER READING (No Tenths) _____ Signature of Seller(s) _____ Printed Name of Seller(s) _____ Signature of Buyer(s) _____ Printed Name of Buyer(s) _____ I am aware of the above odometer certification made by the Seller(s) _____ I am aware of the above odometer certification made by the Seller(s) _____ Seller warrants this certificate of title except that at the time of transfer it may be subject to lien. See section F. Dealer's No. _____ Licensing Jurisdiction _____
---------------------------------------------------------------------	-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

VOID IF ALTERED

VOID  
VA 8296644  
1FM5K8AC3MNA02451

BANC OF AMERICA PUBLIC CAPITAL CORP  
 2059 NORTH PKWY 4TH FLR NE CTR BLDG  
 TUCKER GA 30084-5399



Quarterly Appropriations  
Fiscal Year 2025-2026  
July 01, 2025-June 30, 2026

TO BOS in:	June		Sept	Dec	
FUND	Budget 2025-2026	Quarter 1	Quarter 2	Quarter 3	May
General	\$ 75,809,812	\$ 18,338,760	\$ 18,654,577	\$ 19,414,329	\$ 6,492,853
Sheriff Grants	\$ 300,000				\$ -
CWA Grants	300,000				\$ 100,000
Landfill - Enterprise	4,140,713	1,029,743	1,029,743	1,051,483	\$ -
Emergency - 911	952,334	238,084	238,084	238,084	\$ 343,248
Sewer - Enterprise	624,084	156,021	156,021	156,021	\$ -
SW VA Community Corrections	35,000	8,750	8,750	8,750	\$ 79,361
Law Library	5,700	1,425	1,425	1,425	\$ -
Drug Court	1,300	325	325	325	\$ 475
Dog & Cat Sterilization	2,500	625	625	625	\$ -
Transient Occupancy	67,170	8,750	8,750	8,750	\$ 108
Math/Science/Software	13,000	3,250	3,250	3,250	\$ -
Sheriff Funds	128,966	53,966	50,000	25,000	\$ 208
Commonwealth Att Forf. Funds	4,000	-	-	4,000	\$ -
Info Tech	-	-	-	-	\$ -
Capital Project Funds	8,560,921	846,377	1,261,049	4,261,048	\$ -
Schools:					\$ -
Instruction	63,796,800	15,949,200	15,949,200	15,949,200	\$ 5,316,400
Administration	1,295,108	323,777	323,777	323,777	\$ 107,926
Attendance & Health	2,294,592	573,648	573,648	573,648	\$ 191,216
Pupil Transportation	4,947,000	1,236,750	1,236,750	1,236,750	\$ 412,250
Operations/Maintenance	8,200,700	2,050,175	2,050,175	2,050,175	\$ 683,392
School Food	4,591,500	1,147,875	1,147,875	1,147,875	\$ 382,625
Other Operations	1,589,800	397,450	397,450	397,450	\$ 132,483
Technology	3,205,900	801,475	801,475	801,475	\$ 267,158
Debt Service	4,914,500	4,914,500	-	-	\$ -
Capital Outlay	2,531,400	2,531,400	-	-	\$ -
TOTALS	\$ 188,312,800	\$ 50,612,326	\$ 43,892,948	\$ 47,653,440	\$ 15,384,696
Coal Road Improvement	\$ 1,520,000	\$ 150,000	\$ 150,000	\$ 610,000	\$ 203,333

## APPOINTMENTS

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### MARCH - TABLED TO APRIL MEETING

*Board of Equalization (Appointed by Judge)*

*Wise Co. Tourism Committee Kathy Stewart Dist. 4 02/28/26*

*Community Policy & Mgmt. Bd. Jerrie Adams Parent Rep. Resigned*

---

### APRIL

SWVA Emergency Services Council  
(Across the Board Appt.) Teresa Tyson 03/31/26

Spearhead Trailblazers Board of Directors  
(Across the Board) Natalie Chapman 03/31/26

### MAY

Regional Improvement Commission  
(Bristol Casino) Karen T. Mullins 04/30/26

Building Code & Appeals Board  
Dick Houchins Dist. 4 04/30/26

### JUNE

None.

**MOTION:**

**RESOLUTION: # \_\_\_\_\_-2026**

**SECOND:**

**MEETING DATE: 04/9/2026**

**CERTIFICATION OF CLOSED MEETING**

**WHEREAS**, the Wise County Board of Supervisors has convened a closed meeting on this date pursuant to an affirmative recorded vote and in accordance with the provisions of The Virginia Freedom of Information Act; and

**WHEREAS**, § 2.2-3711 of the Code of Virginia requires a certification by the Wise County Board of Supervisors that such closed meeting was conducted in conformity with Virginia law; and

**NOW THEREFORE BE IT RESOLVED**, that the Wise County Board of Supervisors hereby certifies that, to the best of each member’s knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Wise County Board of Supervisors.

**VOTE:**

**AYES:**

**NAYS:**

**ABSENT DURING VOTE:**

**ABSENT DURING MEETING:**

**ATTEST:**

**WISE COUNTY BOARD OF SUPERVISORS:**

\_\_\_\_\_  
**Karen T. Mullins, Clerk**

\_\_\_\_\_  
**J.H. Rivers, Chairman**

# INFORMATION ONLY

## MONTHLY REPORTS

p. 35	Gravel Fund Analysis
p. 37	Building and Zoning
p. 38	Animal Control
p. 40	Litter Control
p. 41	YTD Revenue Tracking
p. 43	Dept. Expense Summary

WISE COUNTY BOARD OF SUPERVISORS  
 GRAVEL FUND ANALYSIS  
 JULY 1, 2025 THRU JUNE 30, 2026

BEGINNING FUNDS                      DISTRICT 1      DISTRICT 2      DISTRICT 3      DISTRICT 4                      TOTAL  
                                                  \$ 30,000.00    \$ 30,000.00    \$ 30,000.00    \$ 30,000.00                      \$ 120,000.00

Jul-24	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00		\$ 120,000.00
	0	0	0	0		
	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00		\$ 120,000.00

Aug-25 DISTRICT 1      DISTRICT 2      DISTRICT 3      DISTRICT 4                      TOTAL  
                                                  \$ 30,000.00    \$ 30,000.00    \$ 30,000.00    \$ 30,000.00                      \$ 120,000.00

	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00		\$ 120,000.00
	256.1	535.34	0	0		791.44
	\$ 29,743.90	\$ 29,464.66	\$ 30,000.00	\$ 30,000.00		\$ 119,208.56

Sep-25 DISTRICT 1      DISTRICT 2      DISTRICT 3      DISTRICT 4                      TOTAL  
                                                  \$ 30,000.00    \$ 30,000.00    \$ 30,000.00    \$ 30,000.00                      \$ 120,000.00

	\$ 29,743.90	\$ 29,464.66	\$ 30,000.00	\$ 30,000.00		\$ 119,208.56
	873.3	1646.84	416.78	272.97		3,209.89
	\$ 28,870.60	\$ 27,817.82	\$ 29,583.22	\$ 29,727.03		\$ 115,998.67

Oct-25 DISTRICT 1      DISTRICT 2      DISTRICT 3      DISTRICT 4                      TOTAL  
                                                  \$ 30,000.00    \$ 30,000.00    \$ 30,000.00    \$ 30,000.00                      \$ 120,000.00

	\$ 28,870.60	\$ 27,817.82	\$ 29,583.22	\$ 29,727.03		\$ 115,998.67
	7481.17	1135.43	659.02	669.76		9,945.38
	\$ 21,389.43	\$ 26,682.39	\$ 28,924.20	\$ 29,057.27		\$ 106,053.29

Nov-25 DISTRICT 1      DISTRICT 2      DISTRICT 3      DISTRICT 4                      TOTAL  
                                                  \$ 30,000.00    \$ 30,000.00    \$ 30,000.00    \$ 30,000.00                      \$ 120,000.00

	\$ 21,389.43	\$ 26,682.39	\$ 28,924.20	\$ 29,057.27		\$ 106,053.29
	0	495.11	0	519.42		1,014.53
	\$ 21,389.43	\$ 26,187.28	\$ 28,924.20	\$ 28,537.85		\$ 105,038.76

Dec-25 DISTRICT 1      DISTRICT 2      DISTRICT 3      DISTRICT 4      TOTAL  
 \$ 30,000.00    \$ 30,000.00    \$ 30,000.00    \$ 30,000.00      \$ 120,000.00

\$ 21,389.43	\$ 26,187.28	\$ 28,924.20	\$ 28,537.85		\$ 106,053.29
5212.21	1500	629.98	891.33		8,233.52
\$ 16,177.22	\$ 24,687.28	\$ 28,294.22	\$ 27,646.52		\$ 96,805.24

Jan-26 DISTRICT 1      DISTRICT 2      DISTRICT 3      DISTRICT 4      TOTAL  
 \$ 30,000.00    \$ 30,000.00    \$ 30,000.00    \$ 30,000.00      \$ 120,000.00

\$ 16,177.22	\$ 24,687.28	\$ 28,294.22	\$ 27,646.52		\$ 96,805.24
0	0	0	0		-
\$ 16,177.22	\$ 24,687.28	\$ 28,294.22	\$ 27,646.52		\$ 96,805.24

Feb-26 DISTRICT 1      DISTRICT 2      DISTRICT 3      DISTRICT 4      TOTAL  
 \$ 30,000.00    \$ 30,000.00    \$ 30,000.00    \$ 30,000.00      \$ 120,000.00

\$ 16,177.22	\$ 24,687.28	\$ 28,294.22	\$ 27,646.52		\$ 96,805.24
1499.22	1386.04	1144.56	1279.28		5,309.10
\$ 14,678.00	\$ 23,301.24	\$ 27,149.66	\$ 26,367.24		\$ 91,496.14

Mar-26 DISTRICT 1      DISTRICT 2      DISTRICT 3      DISTRICT 4      TOTAL  
 \$ 30,000.00    \$ 30,000.00    \$ 30,000.00    \$ 30,000.00      \$ 120,000.00

\$ 14,678.00	\$ 23,301.24	\$ 27,149.66	\$ 26,367.24		\$ 91,496.14
787.92	134.82	0	825.72		1,748.46
\$ 13,890.08	\$ 23,166.42	\$ 27,149.66	\$ 25,541.52		\$ 89,747.68

WISE COUNTY BUILDING ZONING DEPARTMENT  
 WISE COUNTY, VIRGINIA  
MARCH 2026 PERMIT REPORT

# permits  
 issued

	NEW <u>single family dwellings</u>		\$	
	single family dwelling ADDITIONS and REMODELS		\$	87.00
11	Electrical, Plumbing and Mechanical permits for single family dwellings		\$	300.00
	NEW <u>commercial buildings</u>		\$	
1	commercial ADDITIONS and REMODELS		\$	50.00
3	Electrical, Plumbing and Mechanical permits for commercial properties		\$	100.00
	NEW County, Towns, Churches, <u>other</u> non-taxables		\$	FEE EXEMPT
2	County, Towns, Churches, other non-taxables ADDITIONS and REMODI		\$	FEE EXEMPT
	Electrical, Plumbing and Mechanical permits for non-taxable properties		\$	FEE EXEMPT
	NEW <u>multi-family</u> dwelling buildings (apts., condos, etc)		\$	
	multi-family dwelling building ADDITIONS and REMODELS		\$	
	Electrical, Plumbing and Mechanical permit for multi-family dwellings		\$	
6	Singlewides / Doublewides in the Co.		\$	375.00
1	Singlewides / Doublewides in corp. limits		\$	225.00
	Singlewides / Doublewides in MHParks		\$	75.00
6	Miscellaneous & Accessory		\$	99.62
		sub-total	413201 \$	1,311.62
	Levy @ 2% (to State)		242400 \$	26.23
8	Zoning Permits (no levy)	Total fees collected	413301 \$	280.00
	PC / BZA	Total fees collected	413302 \$	
	Junkyard Permits	Total fees collected	412301 \$	
	Erosion & Sediment and Stormwater (County	Total fees collected	413401 \$	
	Stormwater Prevention (to State)	Total fees collected	242410 \$	
	Town of Wise water and/or sewer maint. Fee	Total fees collected	418301 \$	
	<b>GRAND TOTAL</b>		<b>\$</b>	<b>1,617.85</b>

Approved by: James A. McElrath

# WISE COUNTY ANIMAL CONTROL

## MONTHLY REPORT

### FOR THE MONTH OF MARCH 2026

CALLS RECEIVED BY ANIMAL SHELTER	875 AVG
VISITORS	309 AVG
DOGS ADOPTED	8
CATS ADOPTED	1
ANIMALS TRANSFERRED TO RESCUE AGENCIES	73 DOGS 17 CATS
DOGS EUTHANIZED	2
CATS EUTHANIZED	2
ANIMALS CLAIMED	1 CAT 6 DOGS
ANIMALS PICKED UP BY ANIMAL CONTROL OFFICERS	11 DOGS 3 CAT
ANIMALS BROUGHT IN BY CITY OF NORTON	10 DOG 0 CAT
ANIMALS BROUGHT IN FROM TOWN OF BSG	0
ANIMALS BROUGHT TO SHELTER	53 DOG 25 CATS
CARRIED OVER FROM	21 dogs 14 cats 2025
BORN IN SHELTER	0 cats
SEIZED	0
TRANSFER FROM ANOTHER SHELTER	0
BITERS	0 DOG 0 CAT

Virginia Department of Agriculture & Consumer Services  
 Division of Animal & Food Industry Services  
 Office of Veterinary Services  
 P.O. Box 1163  
 Richmond, VA 23218  
 Phone: 804-786-2483  
 Fax: 804-371-2380

**Animal Record Summary Report**

Locality/Society Name: March 2026 Calendar Year: 2026 Category: \_\_\_\_\_

Address: \_\_\_\_\_  
Mailing Address City State Zip

County: WCAS Telephone: \_\_\_\_\_ Fax: \_\_\_\_\_

Preparer's Signature: \_\_\_\_\_ Title: \_\_\_\_\_

Species	Number Received							
	A On Hand January 1 <sup>st</sup>	B Stray	C Seized	D Bite Cases	E Surrendered by Owner	F* Received from another VA locality or facility	G** Other	H TOTAL
Dogs		34	0	0	40			74
Cats		2	0	0	26			28
Other Companion Animals								
Hybrid Canines								
Equine								
Livestock								
Poultry								
<b>TOTAL</b>								<b>102</b>

\*Column F: Animals received from: \_\_\_\_\_  
(Name of county or city facility, humane society, SPCA or other organization. Provide complete name & mailing address.)

\*\*Column G: Include in this column births at the facility and other miscellaneous receipts of animals (specify here) \_\_\_\_\_

Wildlife	Picked-up Dead	Relocated/Released to Wild	Euthanized	TOTAL

Species	Manner/Method of Disposition									
	I Reclaimed by Owner	J Adopted	K*** Transferred to another VA locality or facility	L Transferred to approved out-of state facility	M Transferred or sold to entity identified in 3.1-796.96	N Died in Facility	O Euthanized	P Misc. (Explain in box at bottom of page.)	Q On Hand December 31 <sup>st</sup>	R TOTAL
Dogs	6	8	56	17	0	2	2	0		91
Cats	1	1	17	0	0	0	2	0		21
Other Companion Animals										
Hybrid Canines										
Equine										
Livestock										
Poultry										
<b>TOTAL</b>										<b>112</b>

\*\*\*Column K: Animals transferred to: \_\_\_\_\_  
(Name of county or city facility, humane society, SPCA, or other organization. Provide complete name & mailing address.)

Miscellaneous Explanation: (Include breakdown by species of any animals that may have been stolen or that may have escaped from this facility.)  
 \_\_\_\_\_  
 \_\_\_\_\_

**Wise County Litter Control Department**  
**Monthly Report**  
**March 2026**

**Enforcement**

- We received 21 new complaints. 11 of those were closed out the same month. We also closed out another 11 of our older complaints.
- 1 new illegal dumpsite was discovered. It was cleaned up. 2 other older illegal dumpsites were cleaned up as well.
- There are 37 dumpsites that still need to be cleaned up.
- We have a total of 103 active complaints, including the illegal dumpsites.
- We have 19 cases in court.

**Trash Detail**

- Our trash detail crew worked 15 days picking up trash.
- They cleaned 48.3 Miles of roadway.
- They picked up 603 bags of trash.
- Our SECOR crew worked a total of 315 hours. Our probation crew worked a total of 103 hours.

**Recycling**

- Nothing new to report at this time.

**Special Projects**

- We started 5 new special projects. We completed 4 of them plus 1 older special project.

WISE COUNTY BOARD OF SUPERVISORS  
 YTD Revenue Tracking  
 Report dates 07/01/2025 - thru - 03/31/2026

Account Number	Account Description	Adjusted Budget 07/01/2025 06/30/2026	FY 2026 Actuals 07/01/2025- 03/31/2026	FY 2025 Actuals 07/01/2024- 03/31/2025	Increase or Decrease
4111	REAL ESTATE TAXES	13,492,040.00	5,133,075.24	5,594,897.65	-461,822.41
4112	PUBLIC SERVICE CORP. TAXES	9,980,831.00	3,763,851.03	4,734,077.46	-970,226.43
4113	TANGIBLE PERSONAL PROP TAXES	6,036,868.00	6,452,853.07	6,186,662.94	266,190.13
4114	MACHINERY & TOOLS TAXES	429,356.00	379,351.48	342,104.46	37,247.02
4115	MERCHANTS' CAPITAL TAXES	801,948.00	730,225.51	723,567.71	6,657.80
4116	PENALTY, INT & ADMIN FEES	539,529.00	466,264.67	427,648.28	38,616.39
4117	MOBILE HOME TAXES	182,310.00	164,061.27	152,658.69	11,402.58
4118	JUDICIAL SALE FEES	0.00	10,449.66	22,800.79	-12,351.13
4119	REFUND COUNTY TAXES & DECALS	0.00	-43,741.61	-34,658.55	-9,083.06
4121	LOCAL SALES & USE TAXES	3,845,454.00	2,788,390.50	2,706,338.29	82,052.21
4122	CONSUMER'S UTILITY TAXES	1,267,625.00	777,665.71	785,749.24	-8,083.53
4123	BUSINESS LICENSE TAXES	95,284.00	62,299.77	63,067.02	-767.25
4124	FRANCHISE LICENSE TAX	69,327.00	20,441.49	26,796.08	-6,354.59
4125	TRANSCIENT OCCUP TAX	237,980.00	167,606.49	180,692.23	-13,085.74
4126	TAXES ON RECORDATION OF WILLS	140,000.00	114,225.10	105,703.04	8,522.06
4128	COAL SEVERANCE TAXES	450,000.00	344,525.17	234,178.68	110,346.49
4129	COAL & GAS ROAD IMPROVEMENT	16,000.00	0.00	6,729.04	-6,729.04
4131	ANIMAL LICENSES	2,475.00	3,313.00	3,004.00	309.00
4132	PERMITS & OTHER LICENSES	25,000.00	21,814.97	22,623.95	-808.98
4133	ZONING DEPARTMENT FEES	2,800.00	0.00	0.00	0.00
4134	SOIL & EROSION	1,950.00	0.00	0.00	0.00
4141	FINES & FORFEITURES	68,695.00	66,239.10	58,326.53	7,912.57
4151	REVENUE FROM USE OF MONEY	951,600.00	755,871.24	983,192.67	-227,321.43
-ACodeAndDescription		0.00	0.00	89,725.46	-89,725.46
415199	ACodeAndDescription	0.00	0.00	0.00	0.00
4152	REVENUE USE OF PROPERTY	75,000.00	61,815.40	64,784.20	-2,968.80
4161	COURT COSTS	23,089.00	20,248.15	18,031.80	2,216.35
4162	CHARGES FOR COMM. ATTY	2,817.00	1,960.99	1,743.42	217.57
4163	CHARGES FOR HEALTH	25,000.00	162,754.07	258,713.38	-95,959.31
4164	CHARGES FOR WELFARE/DSS	202,616.00	132,741.50	103,632.32	29,109.18
4165	CHARGES FOR COUNTY OFFICES	12,135.00	0.00	0.00	0.00
4166	CHARGES FOR CITY OF NORTON	550,217.71	609,912.06	537,538.81	72,373.25
4167	CHARGES FOR LOCAL TOWNS	731,640.75	488,586.04	329,840.78	158,745.26
4183	OTHER REVENUE	1,016,778.50	10,329,436.69	4,667,734.58	5,661,702.11
4185	MISCELLANEOUS REFUNDS	0.00	17,119.69	2,080.27	15,039.42
4189	MISCELLANEOUS	0.00	0.00	0.00	0.00
4211	PAYMENT IN LIEU OF TAXES	32,259.00	43,275.20	29,637.32	13,637.88
4221	NON-CATEGORICAL AID	1,301,495.00	1,337,860.57	1,049,769.07	288,091.50
4222	OTHER GRANTS	1,004,887.00	633,688.37	140,828.24	492,860.13
4231	CAT AID - COMMNLTH ATTY	1,070,118.00	803,102.08	764,783.46	38,318.62
4232	CAT AID - SHERIFF	5,363,629.92	3,189,325.28	2,707,796.89	481,528.39
4233	CAT AID - COMM OF REVENUE	292,807.00	221,107.09	207,403.63	13,703.46
4234	CAT AID - TREASURER	258,238.00	194,218.49	184,687.57	9,530.92

WISE COUNTY BOARD OF SUPERVISORS  
 YTD Revenue Tracking  
 Report dates 07/01/2025 - thru - 03/31/2026

Account Number	Account Description	Adjusted Budget 07/01/2025 06/30/2026	FY 2026 Actuals 07/01/2025- 03/31/2026	FY 2025 Actuals 07/01/2024- 03/31/2025	Increase or Decrease
4236-CAT AID REGISTRAR/ELECT BD		79,531.00	0.00	0.00	0.00
4238-CAT AID - CLERK CIRC CT		769,399.00	538,840.65	518,446.98	20,393.67
4241-WELFARE		6,348,027.82	4,402,575.69	4,901,186.87	-498,611.18
4242-EDUCATION		0.00	0.00	1,450.95	-1,450.95
4243-OTHER CATAGORICAL AID		1,693,556.00	856,749.72	866,160.09	-9,410.37
4244-PUBLIC SAFETY		151,066.52	0.00	0.00	0.00
4251-CULTURAL GRANT		4,500.00	4,500.00	4,500.00	0.00
4267-ACodeAndDescription		137,570.00	21,591.80	5,018.00	16,573.80
4311-PAYMENT IN LIEU OF TAXES		99,784.00	0.00	7,250.55	-7,250.55
4312-NON-CATEGORICAL AID		147,571.00	875,774.52	796,696.43	79,078.09
4322-EDUCATION		587,513.60	18,534.00	276,738.12	-258,204.12
-ACodeAndDescription		0.00	0.00	33,318.21	-33,318.21
4322-EDUCATION		156,980.00	561,144.23	79,437.50	481,706.73
4324-ACodeAndDescription		0.00	11,250.00	33,750.00	-22,500.00
4337-ACodeAndDescription		257,500.00	440,607.25	25,235.85	415,371.40
4341-WELFARE REIMB. FEDERAL		6,004,114.18	4,071,469.25	4,415,619.51	-344,150.26
4367-ACodeAndDescription		40,135.00	31,886.23	38,566.62	-6,680.39
4410-OTHER SOURCES		8,732,764.67	89,113.47	31,190.00	57,923.47
Total GENERAL FUND		75,809,812.67	52,349,971.34	46,519,457.08	5,830,514.26
Report Total		75,809,812.67	52,349,971.34	46,519,457.08	5,830,514.26
		*****	*****	*****	*****

WISE COUNTY BOARD OF SUPERVISORS  
 Dept. Expense Summary  
 Report dates 03/01/2026 - thru - 03/31/2026

Account Number	Account Description	Adjusted Budget 07/01/2025 to 06/30/2026	Actual 03/01/2026 to 03/31/2026	YTD Actual 07/01/2025 to 06/30/2026	Budget Available Unrealized 06/30/2026	Percent Avail	ACODE
	BOARD OF SUPERVISORS	416,332.48	23,532.13	309,997.94	106,253.94	25.52	
	WISE-TV PEG CHANNEL	2,100.00	5.32	242.53	1,857.47	88.45	
	COUNTY ADMINISTRATORS	1,116,272.88	92,479.07	854,715.00	259,818.83	23.28	
	LEGAL SERVICES	287,172.12	34,565.98	212,905.71	74,266.41	25.86	
	COMM. OF THE REVENUE	1,023,993.20	75,682.93	758,784.12	262,683.94	25.65	
	ASSESSOR	223,367.80	16,338.46	165,421.63	57,946.17	25.94	
	TREASURER	959,542.96	68,205.99	696,607.21	262,189.03	27.32	
	Information Technology	531,949.96	21,505.88	371,687.86	85,216.73	16.02	
	GEOGRAPHIC INFORMATION SYSTEMS	594,345.14	51,068.90	364,390.35	199,265.67	33.53	
	ELECTORAL BD. OF OFFICIALS	17,764.00	2,771.28	9,438.95	8,325.05	46.86	
	REGISTRAR	475,921.04	39,077.41	317,522.08	157,235.49	33.04	
	CIRCUIT COURT	164,633.68	13,193.82	119,035.57	45,458.11	27.61	
	GENERAL DISTRICT COURT	8,300.00	418.85	6,635.01	1,637.08	19.72	
	JUV & DOM RELAT. CT.CLRK.	4,290.00	305.28	2,842.73	1,419.36	33.09	
	DRUG COURT	179,522.70	11,539.18	103,373.84	76,148.86	42.42	
	JUV & DOM REL CT. SERVICE	961,646.00	1,001.87	717,489.79	164,364.87	17.09	
	CLERK OF CIRCUIT COURT	1,236,335.32	102,733.66	929,070.38	300,572.50	24.31	
	SHERIFF-CIVIL PAP & SEC	1,247,178.84	105,638.95	1,013,313.74	233,776.40	18.74	
	LAW LIBRARY	100.00	0.00	0.00	100.00	100.00	
	MAGISTRATE	3,122.00	167.83	1,877.95	1,070.11	34.28	
	COMMONWEALTH'S ATTORNEY	1,766,015.90	146,040.51	1,340,286.65	425,353.16	24.09	
	VICTIM/WITN PROTECTION	116,830.72	10,971.09	98,645.76	18,091.20	15.48	
	SHERIFF-LAW ENFORCEMENT	8,561,763.60	520,496.25	5,825,245.46	2,707,271.30	31.62	
	SHERIFF-INVESTIGATIVE	1,016,859.48	81,199.45	758,556.60	258,095.93	25.38	
	VOLUNTEER FIRE DEPARTMENTS	865,385.00	0.00	856,860.50	8,524.50	0.99	
	AMBUL. & RESCUE SERVICES	562,331.52	0.00	564,306.52	-1,975.00	-0.35	
	SOUTHWEST REG JAIL AUTHORITY	2,981,861.00	0.00	1,088,152.57	1,645,220.12	55.17	
	SHERIFF - E911 DISPATCH	1,104,241.47	53,357.60	735,993.75	354,698.50	32.12	
	BUILDING & ZONING	271,296.04	25,350.28	185,056.32	85,981.91	31.69	
	ANIMAL CONTROL	296,334.10	29,191.86	238,109.85	58,099.33	19.61	
	EMERGENCY SER(CIVIL DEF)	1,023,810.73	215.40	334,466.73	684,388.22	66.85	
	Virginia Disaster Assistance Fund	67,700.00	5,342.96	20,289.20	47,410.80	70.03	
	LITTER CONTROL	0.00	0.00	202.43	-202.43	0.00	
	COURT HOUSE	2,771,973.32	80,665.05	1,893,350.37	870,043.34	31.39	
	JUSTICE CENTER BUILDING	204,699.00	19,927.08	144,247.67	52,301.33	25.55	
	J&DR COURT SERVICE OFFICE	13,409.00	1,751.22	8,756.82	4,652.18	34.69	
	SOCIAL SERVICES BUILDING	5,705.60	1.79	364.06	5,341.54	93.62	
	HEALTH DEPT. BUILDING	76,716.32	7,568.00	60,451.65	16,264.67	21.20	
	VPI EXTENSION BUILDING	3,600.00	1,078.34	2,298.97	1,301.03	36.14	
	DORCHESTER COMMUNITY CENTER	8,415.00	821.78	4,203.46	4,105.09	48.78	
	FLAT GAP &FAIRVIEW COMM CENTER	4,150.00	110.40	952.13	3,197.87	77.06	
	STEPHENS COMMUNITY CENTER	3,616.00	493.29	2,370.54	1,245.46	34.44	
	TACOMA SCHOOL COMMUNITY CENTER	9,242.00	702.84	9,405.75	-163.75	-1.77	

WISE COUNTY BOARD OF SUPERVISORS  
 Dept. Expense Summary  
 Report dates 03/01/2026 - thru - 03/31/2026

Account Number	Account Description	Adjusted Budget 07/01/2025 to 06/30/2026	Actual 03/01/2026 to 03/31/2026	YTD Actual 07/01/2025 to 06/30/2026	Budget Available Unrealized 06/30/2026	Percent Avail	ACODE
L.P.O.Y. BLDG		1,492.00	0.00	1,407.15	84.85	5.69	
SCHOOL PROPERTIES		4,524.00	17.94	2,998.40	1,525.60	33.72	
LOCAL HEALTH DEPARTMENT		559,834.00	0.00	419,875.50	93,305.66	16.67	
MENTAL HEALTH		470,230.00	21,640.02	374,312.58	56,731.58	12.06	
WELFARE ADMINISTRATION		14,852,070.00	1,186,195.62	11,642,875.37	3,209,194.63	21.61	
AREA AGENCY ON AGING ADMIN		83,800.00	0.00	62,100.00	21,700.00	25.89	
YOUTH SERVICES BOARD		23,014.00	11,507.00	17,260.50	5,753.50	25.00	
COMMUNITY COLLEGES		53,257.00	13,314.25	39,942.75	13,314.25	25.00	
RECREATION AUTHORITY		45,000.00	-100.00	30,025.00	3,150.00	7.00	
CULTURAL ORGANIZATIONS		55,706.00	0.00	23,633.00	32,073.00	57.58	
COMMUNITY ORGANIZATIONS/EVENTS		69,000.00	1,000.00	28,658.55	40,341.45	58.47	
LONESOME PINE REGIONAL LIBRARY		821,391.00	312.34	617,039.65	136,138.43	16.57	
ECONOMIC DEVELOPMENT		251,854.00	-268.67	27,105.33	224,748.67	89.24	
MARKETING & COMMUNITY DEVELOP.		23,850.00	0.00	11,194.83	12,655.17	53.06	
HOUSING AUTHORITY		10,000.00	0.00	0.00	10,000.00	100.00	
CUMBERLANDS AIRPORT COMM.		197,730.00	0.00	123,000.00	74,730.00	37.79	
LENOWISCO		66,684.00	0.00	66,684.00	0.00	0.00	
COMMISSION EXPENSES		6,500.00	425.00	4,025.00	2,175.00	33.46	
SWVA COMMUNITY CORRECTION		1,057,313.00	85,523.11	768,520.84	288,450.93	27.28	
PRE-TRIAL SERVICES		1,185,759.00	101,173.29	900,198.26	283,083.56	23.87	
V.P.I. EXTENSION SERVICES		184,845.00	764.18	110,000.74	74,444.26	40.27	
SCHOOL TRANSFERS		19,036,048.00	0.00	6,983,853.67	12,052,194.33	63.31	
NON-DEPARTMENTAL		5,063,828.16	1,771.04	3,555,377.55	1,508,450.61	29.79	
NON-DEPARTMENT		496,237.59	21,424.18	9,069,351.28	-8,573,113.69	-1,727.	
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Total GENERAL FUND		75,809,812.67	3,090,217.28	56,007,366.10	19,119,984.11	25.22	
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Report Total		75,809,812.67	3,090,217.28	56,007,366.10	19,119,984.11	25.22	
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