

**WISE COUNTY BOARD OF SUPERVISORS**  
**AGENDA**  
**Thursday, March 12, 2026**  
**6:00 PM**  
**SCHOOL BOARD EDUCATION CENTER**

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Prayer  
Pledge

**REGULAR MEETING**

Roll Call

Minutes – Approval of minutes (February 12, 2025, Regular Meeting; February 17, 2026, Recessed Meeting; and March 5, 2026, Recessed Meeting)

Approval of Agenda

**PUBLIC HEARINGS (6:00 PM)**

Amendment to Ordinance #1-2009 – Increase Partial Property Tax Exemption from \$200 to \$300 for Elderly and Disabled

Proposed 1% Increase to FY25/26 Budget

**PRESENTATION**

Economic Development – Brian Falin, Director, Wise County IDA

Fairview Housing – Proposal for Program Expansion to Combat Opioid Addiction

**PUBLIC EXPRESSION**

**BOARD COMMENTS**

**CONSENT AGENDA**

Ratify Action – Scott County Telephone Easement – Hurricane Convenience Center

Resolution – PSA – VRA - Banner Water and Sewer Revenue Bond

**UNFINISHED BUSINESS / OLD BUSINESS**

Resolution Formulating Tax Rates

**NEW BUSINESS**

Set Public Hearing (04/09/26 at 6pm) Amendment to Ordinance #7-1998 – Increase Tire Tipping Fee

Amendment to Ordinance #1-2009 – Increase Partial Property Tax Exemption from \$200 to \$300 for Elderly and Disabled

Resolution – PPTRA Budget (Handout)

Budget amendments

1% FY 25/26 Budget Increase

4<sup>th</sup> Quarter Appropriations

Appointments

Closed Session – Section 2.2-3711 (A)(6) Investing of public funds  
(A)(7) Consultation with legal counsel  
(A)(1) Personnel

Resolution Closed Session Certification

County Attorney's Report

County Administrator's Report

Closing Board Comments

Adjourn

Close  
21

Close  
11

Close  
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21

The Wise County Board of Supervisors met in a Regular Meeting on Thursday, February 12, 2026, at 6:00 p.m. in the Central High School Auditorium located at 5000 Warrior Drive, Norton, Virginia.

ROLL CALL

The following members were present:

ABSENT: None.

Honorable J. H. Rivers, Chairman

Honorable John T. Schoolcraft, Vice-Chairman

Honorable Fred Luntsford

Honorable Randy Carter

Honorable Robert R. Adkins

Honorable Steve Bates

Honorable Tim Boardwine

Honorable Clarence S. "Rusty" Peters, Jr. - members of said Board and

Karen T. Mullins – Interim County Administrator/County Attorney

André Villiard, Finance Director

Rebecca Mullins – Executive Secretary

MINUTES

A motion was made by Tim Boardwine, seconded by John Schoolcraft, to approve the minutes of the Organizational Meeting, and the Regular Meeting, held on January 8, 2026; and the January 15, 2026, January 28, 2026, and February 3, 2026, Recessed Meetings, as presented. The motion was unanimously approved.

AGENDA

André

A motion was made by Randy Carter, seconded by Bob Adkins, to approve the agenda as presented to include items added in red and the deletion of the items in blue recognizing that HB1314 was continued by the legislature until 2027. The motion was unanimously approved.

PUBLIC HEARING – PROPOSED INCREASE IN TAX RATES

A public hearing was duly advertised for this date to receive citizens' comments regarding the proposed increase in tax rates. Citizens addressed the Board with concerns regarding 1) the impact of reassessments and tax increases on property owners; 2) requests for spending reductions rather than tax increases; 3) concerns about fairness in property assessments; 4) support and opposition expressed regarding fiscal priorities.

The following forty-five (45) citizens appeared and spoke during the public hearing:

- 1) Bobbie J. Powers
- 2) Jerry Hamilton, Big Stone Gap
- 3) Terry Shortt, Pound
- 4) Mary Moses, Big Stone Gap
- 5) Pamela Bates, Coeburn
- 6) Andrea \_\_\_\_\_, Pound
- 7) Adam Malay, Big Stone Gap

- 8) Jane Branham, Big Stone Gap
- 9) Brian Adams, Big Stone Gap
- 10) Jenny Turman, Big Stone Gap
- 11) David Cox, Big Stone Gap
- 12) Mark Luntsford, Coeburn
- 13) Daniel Rollins, Big Stone Gap
- 14) Sharon Fisher, Big Stone Gap
- 15) Dave Dorsey, Wise
- 16) Dillon Dockery, Norton
- 17) Daniel Nelson, Wise
- 18) Rebecca Gilliam, Wise
- 19) Charles Hubbard, Pound
- 20) Kathy Selvage, Wise
- 21) Doug Kilgore, Coeburn
- 22) Michael Gilliam, Wise
- 23) Danny Morris, Wise
- 24) Wayne Phillips, Norton
- 25) Walter Crouse, Wise
- 26) Jesse Hutchinson, Pound
- 27) Eric Flanary, Big Stone Gap
- 28) Bonnie Aker, Wise
- 29) Regina Gilley, Wise
- 30) David Brooks, Wise
- 31) Inaudible
- 32) Jennifer Partin, Norton
- 33) Alice Hughes, Wise
- 34) Suzette Robinson, Wise
- 35) Kelly Morris, Wise
- 36) Jeffery Herman, Coeburn
- 37) Debra Flanary, Big Stone Gap
- 38) Rose Nelson, Wise
- 39) Shannon Vaughan, Wise
- 40) Sonia Brock, Pound
- 41) \_\_\_\_\_, Big Stone Gap
- 42) Randy Partin, Norton
- 43) Wayne Herndon, Big Stone Gap
- 44) Glenda Skeen, Wise
- 45) Alana Hash, Wise

There being no further comments, the public hearing was closed.

PRESENTATION – AUDIT - CORBIN STONE, ROBINSON FARMER COX ASSOCIATES, CPAS

Corbin Stone, Robinson Farmer Cox Associates, CPAs, appeared and presented the audit report for fiscal year ended 2025. Different line items were reviewed and explained. The audit has been completed, and

the comments and recommendations were expressed and intended to improve the internal control structure or result in other operating efficiencies.

#### PRESENTATION – TOWN OF POUND ANNULMENT OF TOWN CHARTER

Clifton Cauthorne appeared and spoke in favor of the annulment of the Town of Pound's Charter. He claimed that the increased reassessments would affect Pound's citizens. Mr. Cauthorne presented several references to Virginia code sections governing the annulment of a town charter. He stated that if the Town was disincorporated, the County would take over all assets and liabilities of the Town but claimed that the Town owed no debts. He stated the Town would not request any services from the County. Mr. Cauthorne expressed hopefulness that an election referendum could be held in November for the citizens to decide the Town's fate.

#### PUBLIC EXPRESSION

The following citizens appeared during Public Expression with concerns/comments on topics pertaining to data centers, small modular nuclear reactors, Town of Pound, tax increase/reassessment:

Lee DeMontigny, Coeburn, VA  
Leaburn Kennedy, Pound, VA  
Doris Mullins, Pound, VA  
Debbi Hale, Dryden, VA  
Walter Crouse, Wise, VA  
Ronnie Brock, Pound, VA  
Wayne Phillips, Norton, VA  
Glenda Skeen, Wise, VA  
Brenda Hurst, Pound, VA  
Lauren Albrecht, Big Stone Gap, VA  
Glenn Cantrell, Pound, VA  
Renee Bell, Pound, VA  
Sharon Fisher, Big Stone Gap, VA  
Shannon Vaughn, Big Stone Gap, VA  
Dalton Dockery, Norton, VA

#### BOARD COMMENTS

There were comments from the Board on the following topics:

Bren

- Appreciation for everyone's attendance and comments
- Data centers
- Reassessment/Tax Rate
- Budget cuts

Agenda

CONSENT AGENDA

A motion was made by John Schoolcraft, seconded by Bob Adkins, to approve the Consent Agenda as follows:

IN RE: RATIFY ACTION – LETTER TO VIRGINIA GENERAL ASSEMBLY – CASINO REVENUE DISTRIBUTION

IN RE: RESOLUTION – SUPPORT FOR VIRGINIA OPIOID ABATEMENT AUTHORITY COOPERATIVE PARTNERSHIP GRANT FUNDING

RESOLUTION #11-2026

(A copy of said Resolution is on file in the County Administrator’s Office.)

RESOLUTION – UPPER GUEST RIVER SEWER EXTENSION PROJECT

RESOLUTION #12-2026

(A copy of said Resolution is on file in the County Administrator’s Office.)

NEW BUSINESS

ADP

ADOPT TAX RATES

A motion was made by John Schoolcraft, seconded by Steve Bates, to table this matter and set a recessed meeting. The motion was unanimously approved.

DISCUSSION – INCREASE REAL ESTATE TAX EXEMPTION FOR ELDERLY AND DISABLED AND SET PUBLIC HEARING 3/12/26 AT 6PM

A motion was made by Randy Carter, seconded by Bob Adkins, to amend the exemption amount from \$200 to \$300 and to set a public hearing on March 12, 2026, at 6pm. The motion was unanimously approved.

VA COALFIELDS EXPRESSWAY AUTHORITY – LETTERS OF SUPPORT

A motion was made by John Schoolcraft, seconded by Steve Bates, to approve the letters of support for the VA Coalfields Expressway Authority. The motion was unanimously approved.

RESOLUTION – OPPOSING HOUSE BILL 1374

A motion was made by Randy Carter, seconded by Bob Adkins, to approve the Resolution Opposing House Bill 1374. The motion was unanimously approved.

ADP

**RESOLUTION #13-2026**

(Said Resolution is on file in the County Administrator's Office.)

**RESOLUTION – OPPOSING HOUSE BILL 1377**

A motion was made by Bob Adkins, seconded by Steve Bates, to approve the Resolution Opposing House Bill 1377. The motion was unanimously approved.

**RESOLUTION #14-2026**

(Said Resolution is on file in the County Administrator's Office.)

**BUDGET AMENDMENTS**

A motion was made by Tim Boardwine, seconded by Clarence Peters, Jr., to approve budget amendments #37 through #45 as presented. The motion was unanimously approved.

**APPOINTMENT – COMMUNITY POLICY AND MANAGEMENT BOARD**

A motion was made by Clarence Peters, Jr., seconded by Tim Boardwine to re-appoint Mark Thompson to the Community Policy and Management Board for a four-year term. The motion passed unanimously.

**APPOINTMENT - SWVA REGIONAL JAIL AUTHORITY BOARD**

A motion was made by Steve Bates, seconded by John Schoolcraft, to re-appoint Bob Adkins to the SWVA Regional Jail Authority Board. Bob Adkins abstained from the vote. The motion passed unanimously.

**APPOINTMENT – VIRGINIA COALFIELDS EXPRESSWAY AUTHORITY**

A motion was made by Chairman Rivers, seconded by Steve Bates, to re-appoint John Schoolcraft to the Virginia Coalfields Expressway Authority. John Schoolcraft abstained from the vote. The motion passed unanimously.

**BUILDING CODE & APPEALS BOARD**

A motion was made by Fred Luntsford, seconded by Randy Carter, to re-appoint Randy Partin to the Building Code & Appeals Board for a five-year term. The motion was unanimously approved.

**CLOSING BOARD COMMENTS**

The Supervisors once again thanked everyone for coming out and wished them safe travels returning home.

At 10:26 p.m.

RECESS

At 10:26 p.m. a motion was made by John Schoolcraft, seconded by Tim Boardwine, to recess the meeting to Tuesday, February 17, 2026, at 6:00 p.m. to be held at the Wise County School Board Education Center. The motion was unanimously approved.

ATTEST:

WISE COUNTY BOARD OF SUPERVISORS

\_\_\_\_\_  
Karen T. Mullins, Clerk

\_\_\_\_\_  
J. H. Rivers, Chairman

Attest:

Attest:

Attest:

The Wise County Board of Supervisors met in a Recessed Meeting on Tuesday, February 17, 2026, at 6:00 p.m. in the School Board Education Center, 628 Lake Street, Wise, Virginia. The following members were present:

- Honorable J. H. Rivers, Chairman ABSENT: None.
- Honorable John T. Schoolcraft, Vice-Chairman
- Honorable Fred Luntsford
- Honorable Randy Carter
- Honorable Robert R. Adkins
- Honorable Steve Bates
- Honorable Tim Boardwine
- Honorable Clarence S. "Rusty" Peters, Jr.– members of said Board and
- Karen T. Mullins – Interim County Administrator/County Attorney
- André Villiard, Finance Director
- Rebecca Mullins – Executive Secretary

APPROVAL OF AGENDA

A motion was made by John Schoolcraft, seconded by Clarence Peters, Jr., to approve the Agenda to include the items in red, and to amend the Agenda by moving "Closed Session" to the first item on the Agenda. The motion was unanimously approved.

IN RE: CLOSED MEETING

A motion was made by Randy Carter, seconded by Tim Boardwine, to go into closed session as permitted by the Code of Virginia per the following Code Sections:

- Section 2.2-3711 (A)(6) Investing of public funds
- (A)(7) Consultation with legal counsel
- (A)(1) Personnel

The motion was unanimously approved.

Following closed session, a motion was made by Bob Adkins, seconded by Randy Carter, to reconvene the regular meeting. The motion was unanimously approved.

IN RE: RESOLUTION CERTIFICATION FOR CLOSED MEETING

Supervisor Luntsford read the certification for closed meeting.

A motion was made by Fred Luntsford, seconded by Chairman Rivers, to approve the resolution certifying that only public business matters lawfully exempted from open meeting requirements as were identified in the motion convening the meeting were heard or discussed by the Board of Supervisors. The motion was unanimously approved by roll call vote.

RESOLUTION #15-2026

5/11/26

(A copy of said resolution is on file in the County Administrator’s Office.)

NEW BUSINESS

RESOLUTION – OPPOSITION TO HB1263 AND SB 378

A motion was made by John Schoolcraft, seconded by Clarence Peters, Jr., to approve the resolution in opposition to HB1263 and SB378. The motion was unanimously approved.

RESOLUTION #16-2026

5/11/26

(A copy of said resolution is on file in the County Administrator’s Office.)

ADOPT TAX RATES

A motion was made by John Schoolcraft, seconded by Randy Carter, to recess the meeting to a later date. The motion was unanimously approved.

CLOSING BOARD COMMENTS

There were some discussions/comments on the following topics:

- Spa, gym equipment, etc. were purchased with grant monies
- Thanks to everyone for coming
- Setting of the tax rate

RECESS

At 7:38 p.m., a motion was made by Tim Boardwine, seconded by Bob Adkins, to recess the meeting to March 5, 2026, at 6:00 p.m. to be held at the School Board Education Center, 628 Lake Street, Wise, VA. The motion was unanimously approved.

ATTEST:

WISE COUNTY BOARD OF SUPERVISORS

\_\_\_\_\_  
Karen T. Mullins, Clerk

\_\_\_\_\_  
J. H. Rivers, Chairman

APPROVED

The Wise County Board of Supervisors met in a Recessed Meeting on Thursday, March 5, 2026, at 6:00 p.m. in the School Board Education Center, 628 Lake Street, Wise, Virginia. The following members were present:

- Honorable J. H. Rivers, Chairman ABSENT: None.
- Honorable John T. Schoolcraft, Vice-Chairman
- Honorable Fred Luntsford
- Honorable Randy Carter
- Honorable Robert R. Adkins
- Honorable Steve Bates
- Honorable Tim Boardwine
- Honorable Clarence S. "Rusty" Peters, Jr.– members of said Board and
- Karen T. Mullins – Interim County Administrator/County Attorney (via Zoom)
- André Villiard, Finance Director
- Rebecca Mullins – Executive Secretary

APPROVAL OF AGENDA

A motion was made by John Schoolcraft, seconded by Tim Boardwine, to approve the Agenda to include the items in red. The motion was unanimously approved.

PRESENTATION

Delores Smith, Treasurer gave a Cash and Investments Update which outlined the General Fund monthly summary showing the total as of February 28, 2026, to be \$14,223,072. Mrs. Smith's fund balance for June 30, 2026, with \$0.65 tax increase would be projected to be \$12,939,450, and with a \$0.69 tax increase would be projected to be \$13,776,702. Other facts and scenarios were presented to aid in decision making of tax rates.

ADOPT TAX RATES

A motion was made by Bob Adkins, seconded by Steve Bates, to set the tax rate at \$0.69 (\$0.14 increase). After some discussion among the Board, a roll call vote was requested by Chairman Rivers.

Roll Call Vote:

Aye –	Nay --	Abstain --
Chairman Rivers	Supervisor Peters	Supervisor Boardwine
Vice Chair Schoolcraft		
Supervisor Bates		
Supervisor Adkins		
Supervisor Carter		
Supervisor Luntsford		

Motion carried.

DISCUSSION – FY2556 BUDGET

After some discussion regarding the need for cuts, a motion was made by Fred Luntsford, seconded by John Schoolcraft, to place an immediate freeze on all non-essential purchases or expenditures including, but not limited to, office supplies and equipment, travel, training, and seminars through June 30, 2026. Chairman Rivers requested a roll call vote.

Roll Call Vote:

Aye --	Nay --	Abstain –
Chairman Rivers	None.	Supervisor Boardwine
Vice Chair Schoolcraft		
Supervisor Peters		
Supervisor Bates		
Supervisor Adkins		
Supervisor Carter		
Supervisor Luntsford		

Motion carried.

CLOSING BOARD COMMENTS

There were some discussions/comments on the following topics:

- Thanks and appreciation to all who came out tonight
- Hard decisions to be made and still more work to do and cuts to be made

ADJOURN

At 6:50 p.m., a motion was made by Tim Boardwine, seconded by Steve Bates, to adjourn the meeting. The motion was unanimously approved.

ATTEST:

WISE COUNTY BOARD OF SUPERVISORS

\_\_\_\_\_  
Karen T. Mullins, Clerk

\_\_\_\_\_  
J. H. Rivers, Chairman

## PUBLIC NOTICE

The Wise County Board of Supervisors will hold a public hearing on March 12, 2026, at 6:00 p.m. at the School Board Education Center, 628 Lake Street, Wise, VA to receive citizens' comments on an amendment to Ordinance #1-2009 by increasing partial property tax exemption for certain elderly and disabled homeowners from \$200 to \$300. Eligibility limits will remain unchanged. These changes will be in affect for the upcoming tax levy.

Current recipients have until March 1 to reapply for the partial exemption.

For further information about this tax relief program, contact the Commissioner of Revenue's Office at (276) 328-3556.

Karen T, Mullins  
Interim County Administrator

*The Coalfield Progress:*

*For Publication On:*

*Friday, February 20, 2026*

*Friday, February 27, 2026*

## NOTICE

The Wise County Board of Supervisors will hold a public hearing on Thursday, March 12, 2026 at 6:00pm in the School Board Education Center located on Lake Street in Wise for the purpose of receiving public comments on a change to Wise County's FY 2025-2026 budget in the amount of approximately \$2,058,670 which is an amount greater than 1% of the adopted Wise County FY 2025-2026 budget. Approximately \$1,988,952 for grant funds, \$32,170 for transient occupancy fees, \$1,880 for fees collected, \$4,000 for asset forfeiture recoveries, and \$31,668 for insurance recoveries.

Karen Mullins  
Interim County Administrator

For Publication:

The Coalfield: Friday Feb 27, 2026  
Tuesday, Mar 10, 2026

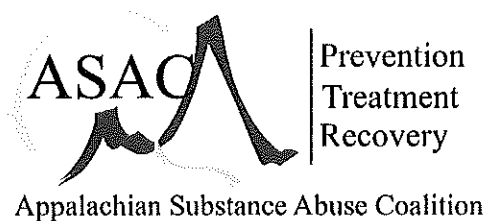
Wise County, Virginia Website



**PROPOSAL FOR PROGRAM EXPANSION  
TO COMBAT OPIOID ADDICTION**

To the Wise County  
Board of Supervisors

**JANUARY 2026**





January 12, 2026

Wise County Board of Supervisors  
206 E Main Street  
Suite 223  
Wise, VA 24293

Fairview Housing (Fairview) currently operates Bristol Lifestyle Recovery (BLR), an 80-bed facility in Bristol, and Mended Women Lifestyle Recovery (MWLR), a 62-bed facility in Abingdon. Both facilities operate as state licensed, Medicaid-funded, low intensity residential treatment services. Fairview also provides intensive outpatient services to many of our residents while living in our facilities.

Fairview provides treatment services primarily for the 13 southwestern counties of Virginia. Fairview's records show that it has provided long-term SUD recovery services to many Wise County residents (at least 50 as of the date of this letter). This translates to a \$900,000 financial benefit to Wise County citizens.

While we have served hundreds of Southwest Virginia residents with inpatient treatment and follow-up care, we do not offer a detox service. To address that issue, Fairview is in the process of raising \$250,000 for a women's detox addition to Mended Women Lifestyle Recovery in Abingdon. In support of that effort, Fairview is requesting between \$90,000 to \$150,000 from Wise County's direct payment opioid abatement funds. We are also requesting opioid abatement funds from other cities and counties in the region to meet the balance of that goal. The Virginia Opioid Abatement Authority has helped Fairview identify available direct payment funding from Southwest Virginia cities and counties, including Wise County.

Specifically, the \$250,000 in funding will be used for building modifications and startup staffing requirements for the detox addition. The \$90,000 to \$150,000 requested from Wise County will go towards completion of the building modifications and staffing requirements. The building modifications are the remaining critical requirement for Fairview to receive the state license for high intensity services which will allow for sustainable Medicaid billing of the provided services. The clinical detox high intensity services have the potential to provide \$1,720,000 in annual services to the region, funded by Medicaid.

The continuum of care for Substance Use Disorder (SUD) treatment includes detox, inpatient residential treatment and outpatient follow-up care and referrals. Many providers across Virginia have added full SUD continuums of care within their organizations. With the addition of detox services, our treatment facility can give the full continuum of care to Wise County residents. With the addition of detox, our professional staff could more appropriately monitor and assist with a person's progress in recovery. Without this service, a person may receive detox services in another facility and then be discharged without receiving the long-term treatment they most always need. By providing detox services, we can keep people fully engaged within our organization and/or community without dangerous transfers and broken connections. Our hope is to keep Southwest Virginia residents in our

P.O. Box 5746, Johnson City, TN 37602 | 423-929-8656 (T) 866-248-9880 (F)

region so they are connected to the strength of their support system, closer to their hometowns.

By adding clinical detox services at MWLR, women seeking treatment will receive the full continuum of uninterrupted services at one facility with the support of our communities. This will allow current SW regional organizations to refer directly to MWLR without the difficulties that exist in sending people out of the region. The additional services will include detoxification, peer recovery services, and enhanced medication management. There is a critical need for these levels of service in Southwest Virginia. At present, Fairview applicants needing detox are typically referred to other parts of the state or to East Tennessee facilities. In these environments, people of Southwest Virginia often face great difficulty and develop disconnects from the family and social supports that are synonymous with our region and culture.

Currently, those who attempt to seek Fairview care for 7-to-28-day detox are sent elsewhere for such care. Most do not come back to Fairview for extended treatment. Many of these same individuals often later resurface in our communities' emergency services systems. This drastically reduces the person's opportunity for necessary long-term treatment, family healing, and local connection, thereby impacting long-term recovery. Additionally, it significantly reduces the number of women Fairview can serve. This, in return, negatively affects financial operations.

In 2025 alone, over 43 women who were ready for change have contacted MWLR seeking immediate care who have needed the higher level of care services. Even with assistance of these 43 women, only nine successfully navigated the existing barriers and found their way to their original intended destination of MWLR. That translates to only 20% that made it back to longer-term recovery.

Mended Women Lifestyle Recovery is the only known women's low intensity residential addiction recovery center in Southwest Virginia. Without the clinical detox high intensity services, MWLR could cease to exist, leaving a huge gap in women's recovery services. The lost revenue of those 43 women mentioned above seeking detoxification in 2025 was \$481,600. The total annual revenue potential for the 12 clinical detox beds is \$1,752,000, funded by Medicaid for the region.

Fairview also plans to provide detox services for men. In early 2026, Fairview is contracted to open and operate a facility in Marion for men, composed of 22 beds for high intensity and 36 beds for low intensity residential treatment. Smyth County assisted Fairview in receiving \$825,000 in Cooperative Partnership Opioid funds for program implementation and working capital during the first year of operation. With 12 high intensity beds in Abingdon for women and 22 high intensity beds in Marion for men, the critical elements of the regional continuum of care for SUD treatment will be addressed.

The Virginia Department of Behavioral Health and Developmental Services and the Virginia Opioid Abatement Authority have indicated their support of this request to ensure that all critically mentioned SUD services remain in Southwest Virginia.

We appreciate your consideration of this important request and look forward to continuing to work with you as we address the epidemic of substance abuse in our region.

Respectfully,



Robert Garrett



**MENDED WOMEN**  
Lifestyle Recovery  
FAIRVIEW HOUSING

## **MENDED WOMEN LIFESTYLE RECOVERY CONVERSION TO HIGH INTENSITY BEDS**

### **RENOVATION EXPENSE**

#### **Floor 1**

- Convert open space to office at entry
- Convert open space to equipment room at entry
- Convert open space to group room next to dining room
- Convert open space to a group room across from dining room
- Convert dining room to multi-purpose room
- Install kitchen food elevator with shaft to room below

#### **Floor 2**

- Install 3 commercial double glass doors for hall separation
- Convert open space to group room
- Convert open space to office
- Convert open space to office
- Replace exterior metal frame glass door to meet current code.

#### **Exterior**

- Install 35'X35' privacy fence with security door & alarm
- Install 12'X 20' covered deck on south side of building

<b>Total Renovation Estimate</b>	<b>\$</b>	<b>165,000</b>
<b>Initial Staffing Expense</b>	<b>\$</b>	<b>85,000</b>
<hr/>		
<b>Total Financial Requirement</b>	<b>\$</b>	<b>250,000</b>



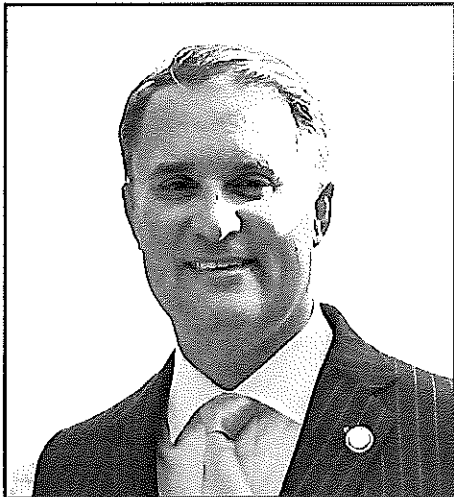
# FAIRVIEW HOUSING

BRIDGING GAPS FROM ACCESS TO TREATMENT TO LEVELS OF BEST PRACTICE CARE TO HOUSING

## FAIRVIEW HOUSING MANAGEMENT CORPORATION (FAIRVIEW)

Founded in 1970 in Tazewell, Virginia, Fairview is a 501(c)(3) nonprofit organization that uses a housing first model to help individuals recover from life-altering challenges, with a primary focus on substance use disorder (SUD). Fairview has a core focus on 13 counties and 3 cities in Southwest Virginia, and 8 counties in Northeast Tennessee.

Fairview adheres to all state and federal housing regulations and prioritizes vulnerable populations through accessible, inclusive programs. Services integrate outreach, workforce development, and wraparound care funded by Medicaid, HUD, state and local grants, health departments, corrections agencies, opioid abatement funds, and private contributions.



VIRGINIA ATTORNEY GENERAL  
**Jason Miyares**



*Two years ago, I visited what was then just the future site of the Appalachian Center for Hope in Marion. Today, thanks to the dedication of so many partners, that vision is becoming a reality.*

*This facility is funded through a partnership of the Virginia General Assembly, the Smyth County Community Foundation, federal support, and the Virginia Opioid Abatement Authority. The OAA grant application brought together multiple jurisdictions, underscoring just how important this project is for the entire region.*

*Run by Fairview Housing—the same trusted agency behind Bristol Lifestyle Recovery and the Mended Women Treatment Center—the Appalachian Center for Hope will provide a much-needed detox facility for men. It will deliver a higher level of care for those who are still actively using and in need of immediate services, filling a critical gap in treatment options for Southwest Virginia.*

*I am so proud of all of the efforts put into this center and all of the care shown for fellow community members. Recovery is possible for every Virginian.*



## SOUTHWEST VIRGINIA PROGRAMS

### ■ Bristol Lifestyle Recovery (BLR - Bristol, VA)



- 80-bed men's facility, licensed by DBHDS.
- Provides low-intensity SUD residential treatment, intensive outpatient treatment (IOP), and peer recovery services.
- Opened in July 2019 with \$1.72M raised for renovation/startup; sustainable operations funded through Medicaid and other sources



EXECUTIVE DIRECTOR,  
LIFESTYLE RECOVERY  
PROGRAMS  
**Rick Mitchell**

### ■ Mended Women Lifestyle Recovery (MWLR - Abingdon, VA)

- 62-bed women's facility, licensed by DBHDS.
- Offers the same services as BLR.
- Opened in August 2023 with \$1.5M raised and was the very first grant recipient of Virginia's Opioid Abatement Authority.



**MENDED WOMEN**  
Lifestyle Recovery  
FAIRVIEW HOUSING

### ■ Green Acres Assisted Living (Abingdon, VA)

- 78-bed facility serving adults with serious mental illness and co-occurring SUD.
- Functions as a lower-level discharge option from state hospitals, reducing readmissions.
- Acquired in May 2024; additional levels of care are being added.



## EAST TENNESSEE PROGRAMS

- **Bristol Lifestyle Recovery (TN):** 70-bed men's transitional housing with IOP, case management, and workforce development.
- **Manna House (Johnson City):** 70-bed transitional and emergency housing for men in recovery (HUD/THDA funded since 1998).
- **Appalachian Family Housing:** 15-unit permanent supportive housing for families transitioning out of homelessness.
- **Violence Intervention Program (VIP):** Domestic violence shelter and permanent housing with case management, supported by HUD, THDA, DOJ, and \$560K in grants.



In the past year alone, Fairview has helped over 1,200 individuals and families avoid homelessness.



### ■ **Experienced and Major Contributor to Reducing Homelessness**

Fairview provides a wide range of housing and supportive services, including:

- **Homeless Prevention:** Rental, mortgage, and utility assistance with case management.
- **Rapid Rehousing:** Rental subsidies, deposits, and housing navigation.
- **Crisis Intervention:** Emergency shelter, food, transportation, and urgent support.

### ■ **Meeting Urgent Needs**

Fairview's research and statewide collaboration reveal a growing demand for detox services, wraparound support, and transitional housing. Abingdon and Marion already have infrastructure to provide detox care, allowing funds to go directly to urgent services rather than new construction while plans for creating infrastructure and community support are being built in Tazewell County, with hopes of similar projects to emerge in surrounding counties. The Abingdon facility will need approximately \$165,000 in renovations to meet State licensing requirements.

### ■ **Community Benefits to Supporting Detox Services Across SWVA:**

- Residents can access detox care locally by contributing to regional beds, as current beds are few, preventing individuals from traveling across the state or forced out of state for detox services.
- Those seeking immediate help are able to be protected from harm in a structured environment prior to continuing care in lower intensity local settings.
- While in Fairview programs - receiving wraparound services such as legal aid, mental health care, workforce development, job preparation, and peer support - developed in their home counties to ensure successful reintegration post residential care.
- Long-term plans include expanding transitional housing to strengthen recovery in each community.

### ■ **Proven Impact and Statewide Support**

Fairview's work has received recognition from the Virginia Attorney General, the State Board of Social Services, the First Lady of Virginia and other state leaders. Fairview was the first recipient of the Opioid Abatement Authority grant and often serves as a statewide model for effective recovery services.

Most importantly, Fairview's strongest advocates are the individuals served - those who credit Fairview with helping them rebuild their lives. With continued collaboration and county-level support across Southwest Virginia, Fairview aims to expand its mission, strengthen communities, and help more residents achieve lasting recovery. We plan to grow our services and continue to provide healthy recovery in SWVA with the support of Tazewell County.

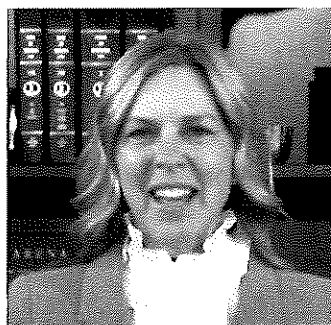


**CELEBRATE SUCCESS WITH US!**



Linda Austin  
EXECUTIVE DIRECTOR AT ASAC

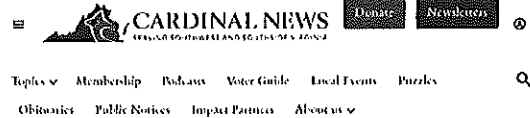
MENDED WOMEN LIFESTYLE RECOVERY BY FAIRVIEW HOUSING  
**Two-Year Anniversary**



FIRST LADY OF VIRGINIA  
**Suzanne Youngkin**

# FAIRVIEW HOUSING

## IN THE MEDIA



### SW Virginia & NE Tennessee • The Birthplace of Country Music • 2010 Pulitzer Prize for Public Service • 2018 Scripps Howard Award

# BRISTOL HERALD COURIER

**Vikings on a roll**  
THS pushes past Lebanon as strong softball start continues **SPORTS B1**



Friday, April 14, 2023

WHERE YOUR STORY LIVES

## Abingdon to get region's first residential addiction treatment center for women

The project received the first grant awarded by the new Virginia Opioid Abatement Authority, which over the next 18 years is expected to oversee about \$550 million from settlements related to opioid manufacturing, marketing and sales.

By Susan Cameron  
April 13, 2023



### MENDED WOMEN RECOVERY CENTER

# New center, new hope



EMILY BALL PHOTOS, BRISTOL HERALD COURIER

Linda Austin, executive director of Appalachian Substance Abuse Coalition for Prevention, Treatment & Recovery, talks about Mended Women Lifestyle Recovery, which is expected to open in Abingdon in late spring.

## 'Desperately needed' facility will tackle opioid addiction

**DAVID MCGEE**  
**BRISTOL HERALD COURIER**  
ABINGDON, Va. — At least 100 people attended a midday ribbon-cutting ceremony Thursday for a new treatment center for women battling opioid addiction. The Mended Women Lifestyle Recovery center, the first of its kind within a 150-mile radius, is designed to treat women from Southwest Virginia.

Slated to open in just over a month, this week it became the first Virginia entity to receive grant funding from the Virginia Opioid

Abatement Authority. Virginia Attorney General Jason Miyares attended the ceremony and said efforts to establish the center could be a model for the rest of Virginia. "It is a model. It's local government working with our office, working with the Opioid Abatement Authority, to get this money back out here

Please see CENTER, Page A9

**'BEACON OF HOPE'**  
U.S. Sen. Tim Kaine toured the future site of a planned residential drug treatment center in Marion. Page A3



Bob Garrett, president of Fairview Housing, said his nonprofit has been "humbled by the tremendous support" for the Mended Women Lifestyle Recovery project, which will serve women from Southwest Virginia.



The Virginia Opioid Abatement Authority's first grant award ceremony at the center.

Linda Large Austin is with Olivia Bailey and 7 others. April 13 '23

A residential addiction treatment for women is coming to Abingdon. The first grant award made by the Virginia Abatement Authority.

Two years ago today, Attorney General Jason Miyares cut the ribbon at Mended Women Lifestyle Recovery! The finishing touches on the building were done, staff was hired and trained, and the first resident moved into the building and began the program! We are so grateful for the support we've received from so many and so thankful the women we love can find healing right here in far Southwest Virginia! #mendedwomenswva #redorecover

Fairview Housing  
April 14, 2023 '23

We are so excited about the ribbon cutting of our new Mended Women Lifestyle Recovery campus in Abingdon! Thank you to WCYB for the wonderful article, and all the hard work and dedication our team did to make this a reality.



WCYB.COM  
Ribbon cut at Mended Women Recovery Center in Abingdon

DEED OF EASEMENT

THIS DEED OF EASEMENT, made and entered into this \_\_\_\_ day of \_\_\_\_\_, 2026, by and between the WISE COUNTY BOARD OF SUPERVISORS, Grantor, and SCOTT COUNTY TELEPHONE COOPERATIVE, a Virginia corporation, Grantee, whose address is P.O. Box 487, Gate City, Virginia 24251.

**WITNESSETH:**

NOW, THEREFORE, in consideration of the sum of ONE DOLLAR (\$1.00) cash in hand paid, and other good and valuable consideration, the receipt of which is hereby acknowledged, the Grantor does hereby grant and convey to the Grantee, its successors and assigns, this easement, which easement and conditions are described as follows:

1. A non-exclusive easement for the purpose of installing a 25' pole to mount a GPON cabinet located off Hurricane Road in Wise, Virginia. The location of the pole shall be mutually agreed upon by the parties and shall be identified as being located on the corner of Parcel No. 009205 at the road entrance to the Wise County Convenience Center.
2. A non-exclusive easement and right-of-way for ingress and egress, along with the right to transport construction equipment, supplies and other appurtenances to access the proposed location.
3. A non-exclusive easement to install, maintain, operate, reconstruct, use and replace lines and pole and any other appurtenances necessary for the purpose of constructing, maintaining and repairing said pole and/or GPON cabinet through the lands of the Grantor, together with the right to remove trees, bushes and undergrowth and other obstructions interfering with the location, construction and maintenance of said pole.

To the extent permitted by law, Grantee covenants and agrees to hold Grantor harmless from any and all claims of injury or damage, including legal fees, which may be made against thereon by any person, corporation, limited liability company or entity as a result of any act or omission of Grantee upon the described land. Grantee further agrees to indemnify Grantor from any and all claims of injury or damage, including legal fees, which may be made against them by any person, corporation, limited liability company, or entity as a result of Grantees business or operations upon the described land.

Witness the following signatures and seals.

WISE COUNTY BOARD OF SUPERVISORS

By: \_\_\_\_\_ (SEAL)  
J. H. RIVERS, CHAIRMAN

COMMONWEALTH OF VIRGINIA:  
COUNTY OF WISE to-wit:

The foregoing Deed of Easement was acknowledged and signed before me this the \_\_\_\_\_ day of March 2026, by J. H. Rivers, Chairman of the Wise County Board of Supervisors, a political subdivision of the Commonwealth of Virginia.

My commission expires: \_\_\_\_\_.

Notary Registration Number: \_\_\_\_\_.

\_\_\_\_\_  
NOTARY PUBLIC

SCOTT COUNTY TELEPHONE COOPERATIVE

BY: \_\_\_\_\_ (SEAL)  
WILLIAM FRANKLIN, GENERAL MANAGER

STATE OF VIRGINIA:  
COUNTY OF \_\_\_\_\_, to-wit:

The foregoing Deed of Easement was acknowledged and signed before me this the  
\_\_\_\_\_ day of \_\_\_\_\_, 2026, by William Franklin, General Manager of Scott  
County Telephone Cooperative.

My commission expires: \_\_\_\_\_.

Notary Registration Number: \_\_\_\_\_.

\_\_\_\_\_  
NOTARY PUBLIC

**RESOLUTION OF THE BOARD OF SUPERVISORS OF WISE COUNTY, VIRGINIA CONSENTING TO THE ISSUANCE OF A WATER AND SEWER REVENUE BOND BY THE WISE COUNTY PUBLIC SERVICE AUTHORITY AND AUTHORIZING THE EXECUTION OF A SUPPORT AGREEMENT PROVIDING FOR WISE COUNTY'S MORAL OBLIGATION TO MAKE CERTAIN APPROPRIATIONS WITH RESPECT TO THE BOND**

The Wise County Public Service Authority (the "Authority") proposes to issue its \$570,809 Water and Sewer Revenue Bond, Series 2026 (the "Bond") to the Virginia Resources Authority, as Administrator of the Virginia Water Facilities Revolving Fund (the "VRA"), to finance improvements extending a sewer line to the Banner Community served by the Authority (the "Project").

The Authority has requested the Board of Supervisors of Wise County, Virginia (the "County") to facilitate the issuance and sale of the Bond by consenting to the issuance of the Bond and providing for the County's moral obligation to make certain appropriations to the Authority with respect to the Bond and the Authority's water and sewer system (the "System").

As part of its plan for financing the Project, the Authority proposes to execute these documents, drafts of which have been presented to the Board of Supervisors at this meeting:

- a. Financing Agreement (the "Financing Agreement") between the Authority and the VRA; and
- b. Support Agreement (the "Support Agreement"), between the Authority, the Board of Supervisors of the County and the VRA,

**BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF WISE COUNTY, VIRGINIA:**

1. The Authority's plan of financing for the Project, substantially on the terms set forth in the Financing Agreement and which involves the issuance of the Bond in the principal amount not to exceed \$570,809 without interest accruing thereon, with principal payable in equal semi-annual installments over a term of approximately 25 years, is approved. The Board of Supervisors consents to the issuance of the Bond.

2. The Board of Supervisors agrees, in accordance with the Support Agreement, to pay to the Authority amounts sufficient to pay the debt service under the Bond and any other indebtedness secured by or payable from the revenues of the System, including the Existing Parity Bonds set forth on Exhibit F to the Financing Agreement, the operation and maintenance expense of the System of which the Project is a part, and additional payments for costs and expenses related to any amendment, waiver, consent, or collection or enforcement proceedings under the Financing Agreement, subject to annual appropriation by the Board of Supervisors, all on the terms and conditions to be provided in the Support Agreement. The County's obligations to make payments to the Authority pursuant to this resolution shall be subject to and dependent upon annual

appropriations being made from time to time by the Board of Supervisors for such purpose. Nothing in this resolution, the Bond or the Support Agreement, shall constitute a debt of the County within the meaning of any constitutional or statutory limitation or a pledge of the faith or credit or the taxing power of the County.

3. The Board of Supervisors acknowledges that (i) the obligations of the Authority to determine, and of the County to pay, the charges for the use of and for services to be furnished by the System (as defined in the Financing Agreement) are crucial to the security for the Bond, (ii) VRA would not purchase the Bond without the security and credit enhancement provided by the Support Agreement, (iii) VRA will be a third party beneficiary of the Support Agreement for so long as the Bond remains outstanding, and (iv) VRA is treating the Support Agreement as a "local obligation" within the meaning of Section 62.1-199 of the Code of Virginia of 1950, as amended (the "Virginia Code"), which in the event of a nonpayment thereunder authorizes VRA to file an affidavit with the Governor that such nonpayment has occurred pursuant to Section 62.1-216.1 of the Virginia Code. Section 62.1-216.1 of the Virginia Code provides that if the Governor is satisfied that such nonpayment has occurred, the Governor will immediately make an order directing the Comptroller to withhold all further payment to the County of all funds, or of any part of them, appropriated and payable by the Commonwealth of Virginia to the County for any and all purposes, and the Governor will, while the nonpayment continues, direct in writing the payment of all sums withheld by the Comptroller, or as much of them as is necessary, to VRA, so as to cure, or cure insofar as possible, such nonpayment.

4. Any one of the Chairman or Vice-Chairman of the Board of Supervisors or the County Administrator is authorized and directed to execute and deliver the Support Agreement on behalf of the County, the form of which is approved. The Support Agreement shall be in substantially the form as presented to this meeting, with such changes, insertions and deletions as may be approved by the officer executing it, his execution to constitute conclusive evidence of his approval of any such changes, insertions or deletions; provided, however, that the terms of the Bond are substantially as stated in this resolution. The County Administrator is authorized and directed to take such actions and give such notices as may be required under the Support Agreement

5. This resolution shall take effect immediately upon its adoption. Unless otherwise defined, each capitalized term used in this Resolution shall have the meaning given in the Financing Agreement.

(10)

(10)

\* \* \*

The undersigned Clerk of the Board of Supervisors of Wise County, Virginia, certifies that the foregoing constitutes a true and correct copy of a resolution adopted at a meeting of the Board of Supervisors held on [date], 2026. I further certify that such a meeting was a regularly scheduled meeting, that, during the consideration of the foregoing resolution, a quorum was present, and that the minutes of such meeting show how each member voted on the foregoing resolution.

WITNESS my hand and the seal of the Board of Supervisors of Wise County, Virginia,  
this 12<sup>th</sup> day of March, 2026.

**(SEAL)**

---

Clerk of the Board of Supervisors  
of Wise County, Virginia

#12259780  
014053.0025

**EXHIBIT I**

**SUPPORT AGREEMENT  
WISE COUNTY PUBLIC SERVICE AUTHORITY  
C-515651**

**THIS SUPPORT AGREEMENT** is made as of the first day of \_\_\_\_\_, 2023, by and among the **BOARD OF SUPERVISORS OF WISE COUNTY, VIRGINIA** (the “Board”), acting as the governing body of County of Wise, Virginia (the “County”), **WISE COUNTY PUBLIC SERVICE AUTHORITY** (the “Borrower”), and the **VIRGINIA RESOURCES AUTHORITY** (the “Authority”), as Administrator of the **VIRGINIA WATER FACILITIES REVOLVING FUND** (the “Fund”) and as purchaser of the Local Bond, as hereinafter defined, pursuant to a Financing Agreement dated as of the date hereof (the “Financing Agreement”), between the Authority and the Borrower.

**RECITALS:**

**WHEREAS**, the Borrower was created by the Board pursuant to the Virginia Water and Waste Authorities Act (Chapter 51, Title 15.2, Code of Virginia of 1950, as amended) and owns and operates the System in the County; and

**WHEREAS**, the Borrower has determined that it is in its best interest to issue and sell a water and sewer system revenue bond in an original aggregate principal amount not to exceed \$ \_\_\_\_\_ (the “Local Bond”) to the Authority, as Administrator of the Fund, pursuant to the terms of the Financing Agreement to finance the Project; and

**WHEREAS**, the Board adopted, on \_\_\_\_\_, 2023, a resolution authorizing, among other things, the execution of an agreement providing for a non-binding obligation of the Board to consider certain appropriations in support of the Local Bond and the Project.

**AGREEMENT**

**NOW, THEREFORE**, for and in consideration of the foregoing and of the mutual covenants herein set forth, the parties hereto agree as follows:

1. Unless otherwise defined, each capitalized term used in this Support Agreement shall have the meaning given it in the Financing Agreement.
2. The Borrower shall use its best efforts to issue the Local Bond, to use the proceeds thereof to pay the costs of the Project, and to construct and place the Project in operation at the earliest practical date.
3. No later than May 15 of each year, beginning May 15, 2024, the Borrower shall notify the Board of the amount (the “Annual Deficiency Amount”) by which the Borrower reasonably expects the Revenues to be insufficient to pay (i) the debt service obligations under the Financing Agreement, the Local Bond and any other indebtedness secured by or payable from the Revenues, including the Existing Parity Bonds set forth on Exhibit F to the Financing

Agreement, (ii) the Operation and Maintenance Expense, and (iii) the Additional Payments in full as and when due during the County's fiscal year beginning the following July 1.

4. The County Administrator of the County (the "County Administrator") shall include the Annual Deficiency Amount in his budget submitted to the Board for the following fiscal year as an amount to be appropriated to or on behalf of the Borrower. The County Administrator shall deliver to the Authority within ten days after the adoption of the County's budget for each fiscal year, but not later than July 15 of each year, a certificate stating whether the Board has appropriated to or on behalf of the Borrower an amount equal to the Annual Deficiency Amount.

5. If at any time Revenues shall be insufficient to make any of the payments referred to in paragraph 3 hereof, the Borrower shall notify the County Administrator of the amount of such insufficiency and the County Administrator shall request a supplemental appropriation from the Board in the amount necessary to make such payment.

6. The County Administrator shall present each request for appropriation pursuant to paragraph 5 above to the Board, and the Board shall consider such request, at the Board's next regularly scheduled meeting at which it is possible to satisfy any applicable notification requirement. Promptly after such meeting, the County Administrator shall notify the Authority as to whether the amount so requested was appropriated. If the Board shall fail to make any such appropriation, the County Administrator shall add the amount of such requested appropriation to the Annual Deficiency Amount reported to the County by the County Administrator for the County's next fiscal year.

7. The Board hereby undertakes a non-binding obligation to appropriate such amounts as may be requested from time to time pursuant to paragraphs 4 and 5 above, to the fullest degree and in such manner as is consistent with the Constitution and laws of the Commonwealth of Virginia. The Board, while recognizing that it is not empowered to make any binding commitment to make such appropriations in future fiscal years, hereby states its intent to make such appropriations in future fiscal years, and hereby recommends that future Boards of Supervisors do likewise.

8. The Board acknowledges that (i) the Authority would not purchase the Local Bond without the security and credit enhancement provided by this Agreement, and (ii) the Authority is treating this Agreement as a "local obligation" within the meaning of Section 62.1-199 of the Code of Virginia of 1950, as amended (the "Virginia Code"), which in the event of a nonpayment hereunder authorizes the Authority to file an affidavit with the Governor that such nonpayment has occurred pursuant to Section 62.1-216.1 of the Virginia Code. In purchasing the Local Bond, the Authority is further relying on Section 62.1-216.1 of the Virginia Code, providing that if the Governor is satisfied that the nonpayment has occurred, the Governor will immediately make an order directing the Comptroller to withhold all further payment to the County of all funds, or of any part of them, appropriated and payable by the Commonwealth of Virginia to the County for any and all purposes, and the Governor will, while the nonpayment continues, direct in writing the payment of all sums withheld by the Comptroller, or as much of them as is necessary, to the Authority, so as to cure, or cure insofar as possible, such nonpayment.

9. Nothing herein contained is or shall be deemed to be a lending of the credit of the County to the Borrower, the Fund, the Authority or to any holder of the Local Bond or to any other person, and nothing herein contained is or shall be deemed to be a pledge of the faith and credit or the taxing power of the County, nor shall anything herein contained legally bind or obligate the Board to appropriate funds for the purposes described herein.

10. Any notices or requests required to be given hereunder shall be deemed given if sent by registered or certified mail, postage prepaid, addressed (i) if to the County, to County Administrator's Office, 206 East Main Street, Suite 223, Wise, Virginia 24293, Attention: County Administrator, (ii) if to the Borrower, to P.O. Box 3388, Wise, Virginia 24293, Attention: Executive Director, and (iii) if to the Authority, to 1111 East Main Street, Suite 1920, Richmond, Virginia, 23219, Attention: Executive Director. Any party may designate any other address for notices or requests by giving notice.

11. It is the intent of the parties hereto that this Agreement shall be governed by the laws of the Commonwealth of Virginia.

12. This Agreement shall remain in full force and effect until the Local Bond and all other amounts payable by the Borrower under the Financing Agreement have been paid in full.

13. This Agreement may be executed in any number of counterparts, each of which shall be an original and all of which together shall constitute but one and the same instrument.

*[Signature page follows]*

**IN WITNESS WHEREOF**, the parties hereto have each caused this Agreement to be executed in their respective names as of the date first above written.

**BOARD OF SUPERVISORS OF WISE COUNTY,  
VIRGINIA**

By: \_\_\_\_\_

Title: \_\_\_\_\_

**WISE COUNTY PUBLIC SERVICE AUTHORITY**

By: \_\_\_\_\_

Title: \_\_\_\_\_

**VIRGINIA RESOURCES AUTHORITY, as  
Administrator of the Virginia Water Facilities  
Revolving Fund**

By: \_\_\_\_\_  
Shawn B. Crumlish, Executive Director

# Wise County Board of Supervisors



## Office of the County Administrator

TELEPHONE (276) 328-2321  
FAX (276) 328-9780

Karen T. Mullins, Interim Administrator

P.O. BOX 570  
WISE, VA 24293

WISE COUNTY COURTHOUSE

### RESOLUTION SETTING THE PROPERTY TAX RATES FOR FISCAL YEAR 2026/2027

**WHEREAS**, the Commonwealth's Constitution and the Code of Virginia (Chapter 30 of Article 58.1) authorize the Board of Supervisors to levy taxes on real and personal property.

**NOW THEREFORE BE IT RESOLVED** by the Wise County Board of Supervisors duly assembled this 5<sup>th</sup> day of March 2026 that the following rates shall be imposed for the next levy:

TELEPHONE FAX	real estate	<u>\$0.69</u> /\$100 assessed value
	personal property	<u>\$1.79</u> /\$100 assessed value
	machinery & tools	<u>\$1.55</u> /\$100 assessed value
	merchant's capital	<u>\$1.27</u> /\$100 assessed value
	mobile homes	<u>\$0.69</u> /\$100 assessed value
	public service corporations:	
TELEPHONE FAX	real property	<u>\$0.69</u> /\$100 assessed value
	personal property	<u>\$1.79</u> /\$100 assessed value
	merchant's capital	<u>\$ 0.69</u> /\$100 assessed value
	data centers:	
	real property	<u>\$ 0.69</u> /\$100 assessed value
	personal property	<u>\$ 0.24</u> /\$100 assessed value

**ADOPTED** this the 5<sup>th</sup> day of March, 2026.

ATTEST:

WISE COUNTY BOARD OF SUPERVISORS

*Karen T. Mullins, Clerk*

*J. H. Rivers, Chairman*

# Wise County Board of Supervisors



## Office of the County Administrator

TELEPHONE (276) 328-2321  
FAX (276) 328-9780

Karen T. Mullins, Interim Administrator

P.O. BOX 570  
WISE, VA 24293

WISE COUNTY COURTHOUSE

### AMENDMENT TO REAL ESTATE TAX EXEMPTION FOR ELDERLY AND DISABLED (Amendment to Ordinance #1-2009)

**WHEREAS**, the Wise County Board of Supervisors adopted a real estate tax exemption for the Elderly and Disabled by Ordinance dated July 12, 1979; and

**WHEREAS**, the Wise County Board of Supervisors amended that ordinance to set forth the amount of the exemption to be the first One Hundred Fifty Dollars (\$150.00) of the tax bill for qualifying individuals, by Ordinance adopted on March 20, 2003; and

**WHEREAS**, the Wise County Board of Supervisors last amended said ordinance to set forth the amount of the exemption to be the first Two Hundred Dollars (\$200.00) of the tax bill for qualifying individuals and further increased the total combined income of the owners amount for the immediately preceding calendar year to Forty-Two Thousand Dollars (\$42,000.00); provided that the first Four Thousand Dollars (\$4,000.00) of income of each relative, other than spouse of the owner who is living in the dwelling, shall not be included in such total and increased the total combined financial worth of the owners to a sum not to exceed Eighty-Five Thousand Dollars (\$85,000.00) for persons eligible to receive said exemption; and

**WHEREAS**, the Wise County Board of Supervisors now desires to amend the exempted amount to be the first Two Hundred Fifty Dollars (\$250.00) of the tax bill for qualifying individuals, the total combined income of the owners for the immediately preceding calendar year shall remain the same at Forty-Two Thousand Dollars (\$42,000.00); the first Four Thousand Dollars (\$4,000.00) of income of each relative, other than spouse of the owner who is living in the dwelling, shall not be included in such total and the total combined financial worth of the owners shall remain at Eighty-Five Thousand Dollars (\$85,000.00) for persons eligible to receive said exemption.

**NOW, THEREFORE, BE IT ORDAINED** that the Wise County Board of Supervisors amends the exempted amount to be the first Two Hundred Fifty Dollars (\$250.00) of the tax bill for qualifying individuals, and the total combined income of the owners amount for the immediately preceding calendar year shall remain at Forty-Two Thousand Dollars (\$42,000.00); and the first Four Thousand Dollars (\$4,000.00) of income of each relative, other than spouse of

the owner who is living in the dwelling, shall not be included in such total and the total combined financial worth of the owners shall not exceed Eighty-Five Thousand Dollars (\$85,000.00) for persons eligible to receive said exemption. Any form of public welfare assistance, other than medical care for the medically indigent, must be listed as income.

**IT IS FURTHER ORDAINED** that the Wise County Board of Supervisors sets forth and amends Section 19-21 of the Ordinance setting forth, for qualified persons, the amount of the exemption provided for in this article to be the first Two Hundred Fifty Dollars (\$250.00) of the tax bill. The difference between the original tax and the figure arrived at will be due to the County as the assessed property tax for that year. In no case will the tax excused exceed Two Hundred Fifty Dollars (\$250.00).

The deadline for filing applications shall be March 1 for the documentation necessary to verify eligibility which shall be timely filed with the Commissioner of Revenue. The Commissioner of Revenue shall, after audit and investigation, certify to the Treasurer of Wise County the person or persons who are qualified for the exemption.

All other Sections of this Article shall remain in full force and effect, except as herein amended unless and until modified or amended by the Wise County Board of Supervisors.

**ADOPTED AND EFFECTIVE** on this 12<sup>th</sup> day of March 2026.

ATTEST:

WISE COUNTY BOARD OF SUPERVISORS:

\_\_\_\_\_  
Karen T. Mullins, Clerk

\_\_\_\_\_  
J.H. Rivers, Chairman





# VIRGINIA OPIOID ABATEMENT AUTHORITY SAMPLE COOPERATIVE PARTNERSHIP AGREEMENT FOR COOPERATIVE APPLICATIONS

701 East Franklin Street, Suite 803, Richmond, Virginia 23219 | 804-500-1810 | [info@voaa.us](mailto:info@voaa.us) | [www.voaa.us](http://www.voaa.us)

WHEREAS, the mission of the Virginia Opioid Abatement Authority (OAA) is to abate and remediate the opioid epidemic in the Commonwealth through financial support in the form of grants, donations, or other assistance; and

WHEREAS, the OAA operates a financial assistance program to support certain cooperative partnerships of cities and/or counties in Virginia that implement regional efforts to treat, prevent, and reduce opioid use disorder and the misuse of opioids; and

WHEREAS, the cities and/or counties listed below have committed to work together to develop and jointly submit an application for regional cooperative partnership funding from the OAA; and

WHEREAS, at least two of the cities and/or counties listed below are located within the same region of the Department of Behavioral Health and Developmental Services; and

WHEREAS, the cities and/or counties and other organizations listed below agree they will execute a legally binding operational agreement formalizing the cooperating partnership if the application for financial assistance is approved; and

WHEREAS, the cities and/or counties and other organizations listed below agree that Wise County will serve as the fiscal agent for the cooperative partnership if it is awarded; and

WHEREAS, the cities and/or counties and other organizations listed below seek a total of \$597,727.00 in grant funding from the OAA for Fiscal Year 2026.

WHEREAS, the following cities, and/or counties and other organizations have committed to allocate the fund types and amounts listed below as matching funds to this project for Fiscal Year 2026.

Name of City, County, or Organization	Amount of Direct Distribution	Amount of OAA Individual Distribution	Amount of OAA "Gold Standard" Incentive	Amount of Other Funds	Total Match Pledged
Wise County	\$0.00	\$0.00	\$0.00	\$760,743.00	\$760,743.00

NOW, THEREFORE, BE IT RESOLVED, the cities and/or counties and other organizations listed below hereby authorize Wise County acting as fiscal agent to execute the cooperative partnership grant application to the Virginia Opioid Abatement Authority and to execute all documents in connection therewith.

Name of City, County, or Organization	Printed Name of Authorized Signer	Title of Authorized Signer	Signature
Wise County	Michael W. Hatfield	County administrator	<i>Michael W. Hatfield</i>
Norton City	JEFF SHUPE	City Manager	<i>Jeffrey A. Shupe</i>

APPLICATION NUMBER

Recovery House - Gate City (Scott County)

[View documents](#) ▾

SUBMITTED DATE

5/14/2025

[Contingency Documents](#) ▾

PROPOSED AMOUNT

\$197,018.45

AWARDED AMOUNT

\$197,018.45

[Communication History](#)

Wise County-2026-COOP-New-000469 

Payment Initiated

APPLICATION NUMBER

Strong Futures Southwest Virginia Fourth Floor Residential Center

SUBMITTED DATE

4/30/2025

[View documents](#) ▾

PROPOSED AMOUNT

\$597,727.00

AWARDED AMOUNT

\$597,727.00

[Communication History](#)

Best Friends Animal Society  
County of Wise Virginia

02/12/2026

093538

Document No.	Invoice Date	Posting Description	Invoice Amount
02/05/26 Final data grant payment	02/04/2026	Final data grant payment for 2025 data	1,000.00
<b>Total:</b>			<b>1,000.00</b>

THE FACE OF THIS DOCUMENT HAS A COLORED BACKGROUND ON WHITE PAPER

**Best Friends Animal Society**

5001 Angel Canyon Road  
Kanab, UT 84741  
(435) 644-2001  
www.bestfriends.org

ZIONS FIRST NATIONAL BANK

31-5/1240

093538

DATE  
02/12/2026

AMOUNT

\$  
\$\*\*\*1,000.00\*\*\*

One Thousand and 00/100\*\*\*\*\*

PAY  
TO THE  
ORDER  
OF:

County of Wise Virginia  
PO Box 570  
Wise, VA 24293

RUB HERE TO  
REVEAL  
FIBER WITH HEAT

*Johanna Stuart Castle*

AUTHORIZED SIGNATURE

MP

Details on back  
Security Features Included

⑈093538⑈ ⑆124000054⑆ 052 01920 5⑈

Quarterly Appropriations  
Fiscal Year 2025-2026  
July 01, 2025-June 30, 2026

TO BOS in:		June	Sept	Dec	March
FUND	Budget 2025-2026	Quarter 1	Quarter 2	Quarter 3	Quarter 4
General	\$ 75,809,812	\$ 18,338,760	\$ 18,654,577	\$ 19,414,329	\$ 19,402,146
Sheriff Grants	\$ 300,000				\$ 300,000
CWA Grants	300,000				300,000
Landfill - Enterprise	4,140,713	1,029,743	1,029,743	1,051,483	1,029,744
Emergency - 911	952,334	238,084	238,084	238,084	238,084
Sewer - Enterprise	624,084	156,021	156,021	156,021	156,021
SW VA Community Corrections	35,000	8,750	8,750	8,750	8,750
Law Library	5,700	1,425	1,425	1,425	1,425
Drug Court	1,300	325	325	325	325
Dog & Cat Sterilization	2,500	625	625	625	625
Transient Occupancy	67,170	8,750	8,750	8,750	40,920
Math/Science/Software	13,000	3,250	3,250	3,250	3,250
Sheriff Funds	128,966	53,966	50,000	25,000	-
Commonwealth Att Forf. Funds	4,000	-	-	4,000	
Info Tech	-	-	-	-	-
Capital Project Funds	8,560,921	846,377	1,261,049	4,261,048	2,192,447
Schools:					
Instruction	63,796,800	15,949,200	15,949,200	15,949,200	15,949,200
Administration	1,295,108	323,777	323,777	323,777	323,777
Attendance & Health	2,294,592	573,648	573,648	573,648	573,648
Pupil Transportation	4,947,000	1,236,750	1,236,750	1,236,750	1,236,750
Operations/Maintenance	8,200,700	2,050,175	2,050,175	2,050,175	2,050,175
School Food	4,591,500	1,147,875	1,147,875	1,147,875	1,147,875
Other Operations	1,589,800	397,450	397,450	397,450	397,450
Technology	3,205,900	801,475	801,475	801,475	801,475
Debt Service	4,914,500	4,914,500	-	-	-
Capital Outlay	2,531,400	2,531,400	-	-	-
TOTALS	\$ 188,312,800	\$ 50,612,326	\$ 43,892,948	\$ 47,653,440	\$ 46,154,087
Coal Road Improvement	\$ 1,520,000	\$ 150,000	\$ 150,000	\$ 610,000	\$ 610,000

## APPOINTMENTS

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### MARCH

Board of Equalization	Jarrad Addison		02/28/26
(Recommended by Board –	George Culbertson		02/28/26
Appointed by Judge)	Kaley Lane		02/28/26
	Abe Wells		02/28/26
Wise Co. Tourism Committee	Kathy Stewart	Dist. 2	02/28/26
Community Policy & Mgmt. Bd.	Jerrie Adams	Parent Rep.	Resigned

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### APRIL

SWVA Emergency Services Council  
(Across the Board Appt.)      Teresa Tyson      03/31/26

Spearhead Trailblazers Board of Directors  
(Across the Board)      Natalie Chapman      03/31/26

### MAY

Regional Improvement Commission  
(Bristol Casino)      Karen T. Mullins      04/30/26

Building Code & Appeals Board  
   Dick Houchins      Dist. 4      04/30/26

WVA

**MOTION:**

**RESOLUTION: # \_\_\_\_-2026**

**SECOND:**

**MEETING DATE: 03/12/2026**

**CERTIFICATION OF CLOSED MEETING**

**WHEREAS**, the Wise County Board of Supervisors has convened a closed meeting on this date pursuant to an affirmative recorded vote and in accordance with the provisions of The Virginia Freedom of Information Act; and

**WHEREAS**, § 2.2-3711 of the Code of Virginia requires a certification by the Wise County Board of Supervisors that such closed meeting was conducted in conformity with Virginia law; and

**NOW THEREFORE BE IT RESOLVED**, that the Wise County Board of Supervisors hereby certifies that, to the best of each member’s knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Wise County Board of Supervisors.

**VOTE:**

COPY

**AYES:**

**NAYS:**

**ABSENT DURING VOTE:**

**ABSENT DURING MEETING:**

**ATTEST:**

COPY

**WISE COUNTY BOARD OF SUPERVISORS:**

\_\_\_\_\_  
**Karen T. Mullins, Clerk**

\_\_\_\_\_  
**J.H. Rivers, Chairman**

COPY

INFORMATION  
ONLY

MONTHLY REPORTS

p. 44	Gravel Fund Analysis
p. 46	Building and Zoning
p. 47	Animal Control
p. 49	Litter Control
p. 50	YTD Revenue Tracking
p. 52	Dept. Expense Summary

WISE COUNTY BOARD OF SUPERVISORS  
 GRAVEL FUND ANALYSIS  
 JULY 1, 2025 THRU JUNE 30, 2026

	DISTRICT 1	DISTRICT 2	DISTRICT 3	DISTRICT 4	TOTAL
BEGINNING FUNDS	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 120,000.00
Jul-24	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 120,000.00
	0	0	0	0	
	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 120,000.00

	DISTRICT 1	DISTRICT 2	DISTRICT 3	DISTRICT 4	TOTAL
BEGINNING	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 120,000.00
Aug-25	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 120,000.00
	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 120,000.00
	256.1	535.34	0	0	791.44
	\$ 29,743.90	\$ 29,464.66	\$ 30,000.00	\$ 30,000.00	\$ 119,208.56

	DISTRICT 1	DISTRICT 2	DISTRICT 3	DISTRICT 4	TOTAL
BEGINNING	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 120,000.00
Sep-25	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 120,000.00
	\$ 29,743.90	\$ 29,464.66	\$ 30,000.00	\$ 30,000.00	\$ 119,208.56
	873.3	1646.84	416.78	272.97	3,209.89
	\$ 28,870.60	\$ 27,817.82	\$ 29,583.22	\$ 29,727.03	\$ 115,998.67

	DISTRICT 1	DISTRICT 2	DISTRICT 3	DISTRICT 4	TOTAL
BEGINNING	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 120,000.00
Oct-25	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 120,000.00
	\$ 28,870.60	\$ 27,817.82	\$ 29,583.22	\$ 29,727.03	\$ 115,998.67
	7481.17	1135.43	659.02	669.76	9,945.38
	\$ 21,389.43	\$ 26,682.39	\$ 28,924.20	\$ 29,057.27	\$ 106,053.29

	DISTRICT 1	DISTRICT 2	DISTRICT 3	DISTRICT 4	TOTAL
BEGINNING	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 120,000.00
Nov-25	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 120,000.00
	\$ 21,389.43	\$ 26,682.39	\$ 28,924.20	\$ 29,057.27	\$ 106,053.29
	0	495.11	0	519.42	1,014.53
	\$ 21,389.43	\$ 26,187.28	\$ 28,924.20	\$ 28,537.85	\$ 105,038.76

Dec-25 **DISTRICT 1**    **DISTRICT 2**    **DISTRICT 3**    **DISTRICT 4**    **TOTAL**  
 \$ 30,000.00    \$ 30,000.00    \$ 30,000.00    \$ 30,000.00    \$ 120,000.00

\$ 21,389.43	\$ 26,187.28	\$ 28,924.20	\$ 28,537.85		\$ 106,053.29
5212.21	1500	629.98	891.33		8,233.52
\$ 16,177.22	\$ 24,687.28	\$ 28,294.22	\$ 27,646.52		\$ 96,805.24

Jan-26 **DISTRICT 1**    **DISTRICT 2**    **DISTRICT 3**    **DISTRICT 4**    **TOTAL**  
 \$ 30,000.00    \$ 30,000.00    \$ 30,000.00    \$ 30,000.00    \$ 120,000.00

\$ 16,177.22	\$ 24,687.28	\$ 28,294.22	\$ 27,646.52		\$ 96,805.24
0	0	0	0		-
\$ 16,177.22	\$ 24,687.28	\$ 28,294.22	\$ 27,646.52		\$ 96,805.24

Feb-26 **DISTRICT 1**    **DISTRICT 2**    **DISTRICT 3**    **DISTRICT 4**    **TOTAL**  
 \$ 30,000.00    \$ 30,000.00    \$ 30,000.00    \$ 30,000.00    \$ 120,000.00

\$ 16,177.22	\$ 24,687.28	\$ 28,294.22	\$ 27,646.52		\$ 96,805.24
1499.22	1,386.04	1144.56	1279.28		5,309.10
\$ 14,678.00	\$ 23,301.24	\$ 27,149.66	\$ 26,367.24		\$ 91,496.14

WISE COUNTY BUILDING ZONING DEPARTMENT  
 WISE COUNTY, VIRGINIA  
FEBRUARY 2026 PERMIT REPORT

# permits  
 issued

	NEW <u>single family dwellings</u>		\$	
	single family dwelling ADDITIONS and REMODELS		\$	150.00
4	Electrical, Plumbing and Mechanical permits for single family dwellings		\$	75.00
	NEW <u>commercial buildings</u>		\$	
	commercial ADDITIONS and REMODELS		\$	
5	Electrical, Plumbing and Mechanical permits for commercial properties		\$	185.00
	NEW County, Towns, Churches, <u>other</u> non-taxables		\$	FEE EXEMPT
3	County, Towns, Churches, other non-taxables ADDITIONS and REMODI		\$	FEE EXEMPT
	Electrical, Plumbing and Mechanical permits for non-taxable properties		\$	FEE EXEMPT
	NEW <u>multi-family dwelling buildings</u> (apts., condos, etc)		\$	
	multi-family dwelling building ADDITIONS and REMODELS		\$	
	Electrical, Plumbing and Mechanical permit for multi-family dwellings		\$	
2	Singlewides / Doublewides in the Co.		\$	75.00
	Singlewides / Doublewides in corp. limits		\$	
	Singlewides / Doublewides in MHParks		\$	
2	Miscellaneous & Accessory		\$	17.00
		sub-total	413201 \$	<u>502.00</u>
	Levy @ 2% (to State)		242400 \$	10.04
2	Zoning Permits (no levy)	Total fees collected	413301 \$	70.00
	PC / BZA	Total fees collected	413302 \$	
	Junkyard Permits	Total fees collected	412301 \$	
1	Erosion & Sediment and Stormwater (County	Total fees collected	413401 \$	100.00
	Stormwater Prevention (to State)	Total fees collected	242410 \$	
	Town of Wise water and/or sewer maint. Fee	Total fees collected	418301 \$	
		<b>GRAND TOTAL</b>	\$	<u>682.04</u>

Approved by: James D. McElrath

# WISE COUNTY ANIMAL CONTROL

## MONTHLY REPORT

### FOR THE MONTH OF FEB 2026

CALLS RECEIVED BY ANIMAL SHELTER	903 AVG
VISITORS	423 AVG
DOGS ADOPTED	9
CATS ADOPTED	3
ANIMALS TRANSFERRED TO RESCUE AGENCIES	48 DOGS 21 CATS
DOGS EUTHANIZED	4
CATS EUTHANIZED	3
ANIMALS CLAIMED	0 CAT 4 DOGS
ANIMALS PICKED UP BY ANIMAL CONTROL OFFICERS	13 DOGS 0 CAT
ANIMALS BROUGHT IN BY CITY OF NORTON	4 DOG 0 CAT
ANIMALS BROUGHT IN FROM TOWN OF BSG	0
ANIMALS BROUGHT TO SHELTER	67 DOG 23 CATS
CARRIED OVER FROM	21 dogs 14 cats 2025
BORN IN SHELTER	0 cats
SEIZED	0
TRANSFER FROM ANOTHER SHELTER	0
BITERS	0 DOG 0 CAT

Virginia Department of Agriculture & Consumer Services  
 Division of Animal & Food Industry Services  
 Office of Veterinary Services  
 P.O. Box 1163  
 Richmond, VA 23218  
 Phone: 804-786-2483  
 Fax: 804-371-2380

### Animal Record Summary Report

Locality/Society Name: Feb 2026 Calendar Year: 2026 Category: \_\_\_\_\_  
 Address: \_\_\_\_\_  
Mailing Address City State Zip  
 County: WCAS Telephone: \_\_\_\_\_ Fax: \_\_\_\_\_  
 Preparer's Signature: \_\_\_\_\_ Title: \_\_\_\_\_

Species	Number Received							
	A On Hand January 1*	B Stray	C Seized	D Bite Cases	E Surrendered by Owner	F* Received from another VA locality or facility	G** Other	H TOTAL
Dogs		27	0	0	57			84
Cats		1	0	0	22			23
Other Companion Animals								
Hybrid Canines								
Equine								
Livestock								
Poultry								
<b>TOTAL</b>								107

\*Column F: Animals received from: \_\_\_\_\_  
(Name of county or city facility, humane society, SPCA or other organization. Provide complete name & mailing address.)

\*\*Column G: Include in this column births at the facility and other miscellaneous receipts of animals (specify here) \_\_\_\_\_

Wildlife	Picked-up Dead	Relocated/Released to Wild	Euthanized	TOTAL

Species	Manner/Method of Disposition									
	I Reclaimed by Owner	J Adopted	K*** Transferred to another VA locality or facility	L Transferred to approved out-of state facility	M Transferred or sold to entity identified in 3.1-796.96	N Died in Facility	O Euthanized	P Misc. (Explain in box at bottom of page.)	Q On Hand December 31*	R TOTAL
Dogs	4	4	46	2	0	0	4			60
Cats	0	3	21	0	0	0	3			27
Other Companion Animals										
Hybrid Canines										
Equine										
Livestock										
Poultry										
<b>TOTAL</b>										87

\*\*\*Column K: Animals transferred to: \_\_\_\_\_  
(Name of county or city facility, humane society, SPCA, or other organization. Provide complete name & mailing address.)

Miscellaneous Explanation: (Include breakdown by species of any animals that may have been stolen or that may have escaped from this facility.)  
 \_\_\_\_\_  
 \_\_\_\_\_

# Wise County Litter Control Department

## Monthly Report

### February 2026

#### Enforcement

- We received 22 new complaints. 16 of those were closed out the same month
- One new illegal dumpsite was discovered. It was cleaned up. Two other older illegal dumpsites were cleaned up as well.
- We have 39 dumpsites that need to be cleaned up
- We have a total of 100 active complaints, including the illegal dumpsites.
- We have 20 cases in court

#### Trash Detail

- We worked 7 days picking up trash
- We cleaned 9.9 Miles of roadway
- We picked up 164 bags of trash
- Our SECOR and probationer crew worked a total of 272 hours

Due to budget cuts we have had our SECOR workforce cut from 6 to 2 workers. This means we will see a drastically reduced number of road miles cleaned and bags picked up. Which is evident in our numbers.

#### Recycling

- We had a pause on the start of our plastic recycling program due to an unanticipated wait on signage. The Public Works Department has officially started collecting plastic. Mr. Darter has informed me that there are collection sites at all 10 manned convenience centers.

#### Special Projects

- We worked on 4 new special projects. We completed all of them plus an older special project.

WISE COUNTY BOARD OF SUPERVISORS  
 YTD Revenue Tracking  
 Report dates 07/01/2025 - thru - 02/28/2026

Account Number	Account Description	Adjusted Budget 07/01/2025 06/30/2026	FY 2026 Actuals 07/01/2025- 02/28/2026	FY 2025 Actuals 07/01/2024- 02/28/2025	Increase or Decrease
4111-REAL ESTATE TAXES		13,492,040.00	5,022,659.79	5,475,977.14	-453,317.35
4112-PUBLIC SERVICE CORP. TAXES		9,980,831.00	3,763,851.03	4,734,077.46	-970,226.43
4113-TANGIBLE PERSONAL PROP TAXES		6,036,868.00	6,317,953.43	6,054,518.27	263,435.16
4114-MACHINERY & TOOLS TAXES		429,356.00	379,351.48	342,104.46	37,247.02
4115-MERCHANTS' CAPITAL TAXES		801,948.00	726,072.33	721,901.49	4,170.84
4116-PENALTY, INT & ADMIN FEES		539,529.00	403,650.30	352,010.12	51,640.18
4117-MOBILE HOME TAXES		182,310.00	158,044.33	147,317.09	10,727.24
4118-JUDICIAL SALE FEES		0.00	10,449.66	3,750.92	6,698.74
4119-REFUND COUNTY TAXES & DECALS		0.00	-42,179.94	-34,579.12	-7,600.82
4121-LOCAL SALES & USE TAXES		3,845,454.00	2,528,555.22	2,445,485.41	83,069.81
4122-CONSUMER'S UTILITY TAXES		1,267,625.00	661,393.16	697,356.49	-35,963.33
4123-BUSINESS LICENSE TAXES		95,284.00	43,240.34	52,535.06	-9,294.72
4124-FRANCHISE LICENSE TAX		69,327.00	919.94	2,468.38	-1,548.44
4125-TRANSCIENT OCCUP TAX		237,980.00	146,088.43	163,091.37	-17,002.94
4126-TAXES ON RECORDATION OF WILLS		140,000.00	106,517.68	97,498.12	9,019.56
4128-COAL SEVERANCE TAXES		450,000.00	289,288.68	201,453.31	87,835.37
4129-COAL & GAS ROAD IMPROVEMENT		16,000.00	0.00	6,729.04	-6,729.04
4131-ANIMAL LICENSES		2,475.00	455.00	1,355.00	-900.00
4132-PERMITS & OTHER LICENSES		25,000.00	20,221.85	20,463.69	-241.84
4133-ZONING DEPARTMENT FEES		2,800.00	0.00	0.00	0.00
4134-SOIL & EROSION		1,950.00	0.00	0.00	0.00
4141-FINES & FORFEITURES		68,695.00	57,842.89	47,475.67	10,367.22
4151-REVENUE FROM USE OF MONEY		951,600.00	464,278.49	917,674.92	-453,396.43
-ACodeAndDescription		0.00	0.00	74,727.03	-74,727.03
415199-ACodeAndDescription		0.00	0.00	0.00	0.00
4152-REVENUE USE OF PROPERTY		75,000.00	54,724.80	57,493.60	-2,768.80
4161-COURT COSTS		23,089.00	15,665.60	13,467.58	2,198.02
4162-CHARGES FOR COMM. ATTY		2,817.00	1,621.37	1,516.15	105.22
4163-CHARGES FOR HEALTH		25,000.00	162,754.07	258,713.38	-95,959.31
4164-CHARGES FOR WELFARE/DSS		202,616.00	120,571.88	79,647.50	40,924.38
4165-CHARGES FOR COUNTY OFFICES		12,135.00	0.00	0.00	0.00
4166-CHARGES FOR CITY OF NORTON		550,217.71	609,912.06	537,538.81	72,373.25
4167-CHARGES FOR LOCAL TOWNS		731,640.75	473,722.89	293,933.28	179,789.61
4183-OTHER REVENUE		1,015,778.50	9,534,129.55	4,637,729.13	4,896,400.42
4185-MISCELLANEOUS REFUNDS		0.00	15,846.94	2,080.27	13,766.67
4189-MISCELLANEOUS		0.00	0.00	0.00	0.00
4211-PAYMENT IN LIEU OF TAXES		32,259.00	43,275.20	29,637.32	13,637.88
4221-NON-CATEGORICAL AID		1,301,495.00	1,241,569.37	1,043,232.47	198,336.90
4222-OTHER GRANTS		1,004,887.00	517,333.92	133,033.15	384,300.77
4231-CAT AID - COMMNWTH ATTY		1,070,118.00	626,105.60	678,861.85	-52,756.25
4232-CAT AID - SHERIFF		5,363,629.92	2,932,858.18	2,430,058.82	502,799.36
4233-CAT AID - COMM OF REVENUE		292,807.00	196,675.35	183,713.71	12,961.64
4234-CAT AID - TREASURER		258,238.00	172,822.11	163,797.65	9,024.46

WISE COUNTY BOARD OF SUPERVISORS
YTD Revenue Tracking
Report dates 07/01/2025 - thru - 02/28/2026

Table with 5 columns: Account Number, Account Description, Adjusted Budget (07/01/2025-06/30/2026), FY 2026 Actuals (07/01/2025-02/28/2026), FY 2025 Actuals (07/01/2024-02/28/2025), and Increase or Decrease. Rows include various account types like CAT AID, WELFARE, EDUCATION, and PUBLIC SAFETY, ending with a Report Total row.

WISE COUNTY BOARD OF SUPERVISORS  
 Dept. Expense Summary  
 Report dates 02/01/2026 - thru - 02/28/2026

Account Number	Account Description	Adjusted Budget 07/01/2025 to 06/30/2026	Actual 02/01/2026 to 02/28/2026	YTD Actual 07/01/2025 to 06/30/2026	Budget Available Unrealized 06/30/2026	Percent Avail	ACODE
BOARD OF SUPERVISORS		416,332.48	101,473.12	286,465.81	129,826.17	31.18	
WISE-TV PEG CHANNEL		2,100.00	5.32	237.21	1,862.79	88.70	
COUNTY ADMINISTRATORS		1,116,272.88	95,890.65	762,235.93	353,955.95	31.71	
LEGAL SERVICES		287,172.12	18,929.52	178,339.73	108,751.88	37.87	
COMM. OF THE REVENUE		1,023,993.20	77,189.17	683,101.19	340,740.69	33.28	
ASSESSOR		223,367.80	31,089.33	149,083.17	69,784.63	31.24	
TREASURER		959,542.96	83,695.76	628,401.22	330,955.30	34.49	
Information Technology		531,949.96	26,404.54	350,181.98	117,242.22	22.04	
GEOGRAPHIC INFORMATION SYSTEMS		630,595.14	27,196.25	313,321.45	293,152.70	46.49	
ELECTORAL BD. OF OFFICIALS		17,764.00	0.00	6,667.67	11,096.33	62.47	
REGISTRAR		475,921.04	57,229.36	278,444.67	197,176.37	41.43	
CIRCUIT COURT		164,633.68	13,159.98	105,841.75	58,681.43	35.64	
GENERAL DISTRICT COURT		8,300.00	412.27	6,216.16	2,041.49	24.60	
JUV & DOM RELAT. CT.CLRK.		4,290.00	206.80	2,537.45	1,710.20	39.86	
DRUG COURT		179,522.70	11,543.17	91,834.66	87,688.04	48.85	
JUV & DOM REL CT. SERVICE		961,646.00	998.20	716,487.92	245,158.08	25.49	
CLERK OF CIRCUIT COURT		1,236,335.32	102,455.86	826,336.72	407,029.23	32.92	
SHERIFF-CIVIL PAP & SEC		1,247,178.84	108,997.48	907,674.79	339,504.05	27.22	
LAW LIBRARY		100.00	0.00	0.00	100.00	100.00	
MAGISTRATE		3,122.00	144.15	1,710.12	1,237.94	39.65	
COMMONWEALTH'S ATTORNEY		1,766,015.90	150,698.80	1,194,246.14	571,088.45	32.34	
VICTIM/WITN PROTECTION		116,830.72	10,917.10	87,674.67	29,156.05	24.96	
SHERIFF-LAW ENFORCEMENT		8,561,763.60	1,340,907.98	5,308,652.71	3,208,166.44	37.47	
SHERIFF-INVESTIGATIVE		1,016,859.48	85,165.19	677,357.15	339,317.37	33.37	
VOLUNTEER FIRE DEPARTMENTS		865,385.00	0.00	856,860.50	8,524.50	0.99	
AMBUL. & RESCUE SERVICES		562,331.52	0.00	564,306.52	-1,975.00	-0.35	
SOUTHWEST REG JAIL AUTHORITY		2,981,861.00	0.00	1,088,152.57	1,893,708.43	63.51	
SHERIFF - E911 DISPATCH		1,067,991.47	60,986.76	682,636.15	368,285.80	34.48	
BUILDING & ZONING		271,296.04	24,916.54	159,706.04	111,549.50	41.12	
ANIMAL CONTROL		295,334.10	26,328.43	208,917.99	85,878.96	29.08	
EMERGENCY SER(CIVIL DEF)		1,023,810.73	213,531.58	334,251.33	684,551.61	66.86	
Virginia Disaster Assistance Fund		67,700.00	1,244.87	14,946.24	52,702.85	77.85	
LITTER CONTROL		0.00	0.00	202.43	-202.43	0.00	
COURT HOUSE		2,771,973.32	286,973.35	1,812,685.32	940,842.00	33.94	
JUSTICE CENTER BUILDING		204,699.00	22,167.81	124,320.59	71,989.23	35.17	
J&DR COURT SERVICE OFFICE		13,409.00	265.00	7,005.60	6,403.40	47.75	
SOCIAL SERVICES BUILDING		5,705.60	1.79	362.27	5,343.33	93.65	
HEALTH DEPT. BUILDING		76,716.32	6,511.15	52,883.65	23,677.96	30.86	
VPI EXTENSION BUILDING		3,600.00	764.12	1,220.63	2,379.37	66.09	
DORCHESTER COMMUNITY CENTER		8,415.00	587.27	3,381.68	5,033.32	59.81	
FLAT GAP & FAIRVIEW COMM CENTER		4,150.00	15.60	841.73	3,308.27	79.72	
STEPHENS COMMUNITY CENTER		3,616.00	321.69	1,877.25	1,738.75	48.08	
TACOMA SCHOOL COMMUNITY CENTER		9,242.00	1,912.20	8,702.91	539.09	5.83	

WISE COUNTY BOARD OF SUPERVISORS  
 Dept. Expense Summary  
 Report dates 02/01/2026 - thru - 02/28/2026

Account Number	Account Description	Adjusted Budget 07/01/2025 to 06/30/2026	Actual 02/01/2026 to 02/28/2026	YTD Actual 07/01/2025 to 06/30/2026	Budget Available Unrealized 06/30/2026	Percent Avail	ACODE
L.P.O.Y. BLDG		1,492.00	0.00	1,407.15	84.85	5.69	
SCHOOL PROPERTIES		4,524.00	17.94	2,980.46	1,543.54	34.12	
LOCAL HEALTH DEPARTMENT		559,834.00	0.00	419,875.50	139,958.50	25.00	
MENTAL HEALTH		470,230.00	39,185.84	352,672.56	117,557.44	25.00	
WELFARE ADMINISTRATION		14,852,070.00	1,207,643.17	10,338,834.56	4,513,235.44	30.39	
AREA AGENCY ON AGING ADMIN		83,800.00	20,700.00	62,100.00	21,700.00	25.89	
YOUTH SERVICES BOARD		23,014.00	0.00	5,753.50	17,260.50	75.00	
COMMUNITY COLLEGES		53,257.00	0.00	26,628.50	26,628.50	50.00	
RECREATION AUTHORITY		45,000.00	0.00	30,125.00	14,875.00	33.06	
CULTURAL ORGANIZATIONS		55,706.00	1,170.00	22,463.00	33,243.00	59.68	
COMMUNITY ORGANIZATIONS/EVENTS		69,000.00	0.00	27,658.55	41,341.45	59.92	
LONESOME PINE REGIONAL LIBRARY		821,391.00	312.34	616,727.31	204,663.69	24.92	
ECONOMIC DEVELOPMENT		251,854.00	64.75	27,374.00	224,480.00	89.13	
MARKETING & COMMUNITY DEVELOP.		23,850.00	25.46	11,194.83	12,655.17	53.06	
HOUSING AUTHORITY		10,000.00	0.00	0.00	10,000.00	100.00	
CUMBERLANDS AIRPORT COMM.		197,730.00	0.00	123,000.00	74,730.00	37.79	
LENOWISCO		66,684.00	0.00	66,684.00	0.00	0.00	
COMMISSION EXPENSES		6,500.00	250.00	3,600.00	2,750.00	42.31	
SWVA COMMUNITY CORRECTION		1,057,313.00	83,075.78	682,997.73	373,471.29	35.32	
PRE-TRIAL SERVICES		1,185,759.00	97,218.19	799,024.97	386,734.03	32.61	
V.P.I. EXTENSION SERVICES		184,845.00	33,430.77	109,236.56	75,608.44	40.90	
SCHOOL TRANSFERS		19,036,048.00	1,375.00	6,983,853.67	12,052,194.33	63.31	
NON-DEPARTMENTAL		5,063,828.16	1,771.04	3,166,153.37	1,897,674.79	37.48	
NON-DEPARTMENT		496,237.59	31,584.43	9,047,647.49	-8,551,409.90	-1,723.	
Total GENERAL FUND		75,808,812.67	4,509,062.87	52,414,304.38	23,200,682.80	30.60	
Report Total		75,808,812.67	4,509,062.87	52,414,304.38	23,200,682.80	30.60	