

WISE COUNTY BOARD OF SUPERVISORS
AGENDA
Thursday, February 12, 2026
6:00 PM
CENTRAL HIGH SCHOOL AUDITORIUM

Prayer
Pledge

REGULAR MEETING

Roll Call
Minutes – Approval of minutes (January 8, 2026, Organizational Meeting and Regular Meeting, January 15, 2026, Recessed Meeting, January 28, 2026, Recessed Meeting, and February 3, 2026, Recessed Meeting)
Approval of Agenda

PUBLIC HEARINGS (6:00 PM)

Proposed increase in tax rates (p. 20-22)

PRESENTATION

Audit – Emily Viers, Robinson Farmer Cox Associates, CPAs

Town of Pound – Annulment of Town Charter

PUBLIC EXPRESSION

BOARD COMMENTS

CONSENT AGENDA

Ratify Action – Letter to Virginia General Assembly – Casino Revenue Distribution (p. 23)

Resolution – Support for Virginia Opioid Abatement Authority Cooperative Partnership Grant Funding (p. 25)

UNFINISHED BUSINESS / OLD BUSINESS

NEW BUSINESS

Adopt tax rates (p. 20-22)

Resolution – Support for House Bill 1314 (p. 26)

Budget amendments (p. 28)

Appointments (p. 53)

Closed Session – Section 2.2-3711 (A)(6) Investing of public funds
(A)(7) Consultation with legal counsel
(A)(1) Personnel

Resolution Closed Session Certification (p. 55)

County Attorney's Report

County Administrator's Report

Closing Board Comments

Adjourn

The Wise County Board of Supervisors met in an Organizational Meeting on Thursday, January 8, 2026 @ 5:50 p.m. in the School Board Education Center located at 628 Lake Street in Wise. The following members were present:

Honorable J. H. Rivers
Honorable John T. Schoolcraft
Honorable Tim Boardwine
Honorable Clarence S. Peters, Jr.
Honorable Fred Luntsford (via Zoom)
Honorable Randy Carter
Honorable Robert R. Adkins
Honorable Steve Bates, members of said Board and
Karen T. Mullins – Interim County Administrator/County Attorney
Rebecca Mullins – Executive Secretary

APPROVAL FOR SUPERVISOR TO ATTEND REMOTELY – FRED LUNTSFORD

A motion was made by John Schoolcraft, seconded by Randy Carter, to approve Supervisor Luntsford to attend remotely via Zoom. The motion was unanimously approved.

RESOLUTION # 1-2026

(A copy of said Resolution is on file in the County Administrator’s Office.)

CALL TO ORDER

The meeting was called to order at 5:52 p.m.

PRAYER

John Schoolcraft led in prayer.

PLEDGE

Tim Boardwine led in the Pledge.

IN RE: TEMPORARY CHAIRMAN

J.H. Rivers made a motion that Karen T. Mullins be appointed as Temporary Chairman. John Schoolcraft seconded the motion. The motion was unanimously approved.

IN RE: ELECTION OF CHAIRMAN

Steve Bates nominated J. H. Rivers as Chairman. Tim Boardwine made a motion that nominations cease, and J. H. Rivers be appointed by acclamation. Randy Carter seconded the motion. The motion was unanimously approved.

IN RE: VICE-CHAIRMAN

Tim Boardwine nominated John Schoolcraft as Vice-Chairman. Randy Carter made a motion that nominations cease, and John Schoolcraft be appointed by acclamation. Bob Adkins, seconded the motion. The motion was unanimously approved.

IN RE: TERM OF OFFICE

A motion was made by John Schoolcraft, seconded by Tim Boardwine, to set the term of office for the Chairman and Vice-Chairman for one (1) year. The motion was unanimously approved.

IN RE: ROBERTS RULES OF ORDER AND RULES OF PROCEDURE

A motion was made by John Schoolcraft seconded by Randy Carter, to approve the Roberts Rules of Order and Rules of Procedure and Chairman Rivers suggested the elimination of Item "Q" under Section 3-1 Order of Business. Steve Bates made a substitute motion to eliminate Item Q, seconded by John Schoolcraft. The motion was unanimously approved.

IN RE: TIME/DATE/PLACE OF BOARD MEETINGS

A motion was made by Randy Carter, seconded by Tim Boardwine, to set the time of Board meetings at 6:00 p.m., the second Thursday of each month, at the School Board Education Center in Wise. The motion was unanimously approved.

IN RE: SELECTING METHOD OF SETTING A TIE VOTE

A motion was made by Clarence Peters, Jr., seconded by Steve Bates, that a "tie vote" means a "no vote". The motion was unanimously approved.

ADJOURN

A motion was made by Randy Carter, seconded by Steve Bates, to adjourn the meeting at 6:02 p.m. The motion was unanimously approved.

ATTEST:

WISE COUNTY BOARD OF SUPERVISORS

Karen T. Mullins, Clerk

J. H. Rivers, Chairman

The Wise County Board of Supervisors met in a Regular Meeting on Thursday, January 8, 2026, at 6:00 p.m. in the School Board Education Center located at 628 Lake Street in Wise, Virginia. The following members were present:

Honorable J. H. Rivers, Chairman ABSENT: None.
Honorable John T. Schoolcraft, Vice-Chairman
Honorable Fred Luntsford (via Zoom)
Honorable Randy Carter
Honorable Robert R. Adkins
Honorable Steve Bates
Honorable Tim Boardwine
Honorable Clarence S. "Rusty" Peters, Jr. - members of said Board and
Karen T. Mullins – Interim County Administrator/County Attorney
Rebecca Mullins – Executive Secretary

APPROVAL FOR SUPERVISOR TO ATTEND REMOTELY – FRED LUNTSFORD

A motion was made by John Schoolcraft, seconded by Clarence Peters, Jr., to approve Supervisor Luntsford to attend remotely via Zoom. The motion was unanimously approved.

RESOLUTION # 2-2026

(A copy of said Resolution is on file in the County Administrator's Office.)

MINUTES

A motion was made by Tim Boardwine, seconded by Randy Carter, to approve the minutes of the Regular Meeting, December 11, 2025, and the Special Called Meeting, December 18, 2025, as presented. The motion was unanimously approved.

AGENDA

A motion was made by Clarence Peters, Jr., seconded by John Schoolcraft, to approve the agenda as presented to include items in red. The motion was unanimously approved.

PRESENTATION – SHANNON STEFFEY, DIRECTOR, LONESOME PINE REGIONAL LIBRARY

Shannon Steffey, Director of the Lonesome Pine Regional Library, appeared and delivered a delightful PowerPoint Presentation outlining the resources, programs and services offered by the library and encouraged everyone to visit their website and local libraries to take advantage of the opportunities available to the community.

PRESENTATION – DELORES SMITH, TREASURER

Delores Smith, Treasurer, provided an update to her previous presentation pertaining to Cash and Investments. She shared a spreadsheet containing the Monthly Summary of Cash Balances for the General Fund showing total cash and investments were stated to be \$17,767,143 as of December 31,

2025. The Current Year Budget shows net current year revenue is \$64,200,130 and net current expenditures are \$74,273,447 with an estimated budget shortfall (FY25/26) to be (\$10,073,317).

PUBLIC HEARING – AMENDMENTS TO ZONING ORDINANCE

A public hearing was duly advertised for this date to receive citizens' comments regarding proposed amendments to the Wise County Zoning Ordinance.

There being no comments, the public hearing was closed.

PUBLIC HEARING – AMENDMENTS TO SUBDIVISION ORDINANCE

A public hearing was duly advertised for this date to receive citizens' comments regarding proposed amendments to the Wise County Subdivision Ordinance.

There being no comments, the public hearing was closed.

PUBLIC HEARING – REQUEST BY JAHMAL POTTER FOR REZONING PARCEL #036065 FROM B-2 TO A-RR

A public hearing was duly advertised for this date to receive citizens' comments regarding a request by Jahmal Potter for rezoning Parcel #036065 from B-2 to A-RR.

Jahmal Potter appeared and stated the purpose of his request and explained that he intends to live on the property and operate some business matters on site as well.

There being no further comments, the public hearing was closed.

PUBLIC EXPRESSION

Billy Chandler, Big Stone Gap, VA, expressed support for the Second Amendment Sanctuary and opposition to the recent real estate tax reassessment.

Jeffery Fleenor, Big Stone Gap, VA, expressed opposition to the recent real estate tax reassessment.

Brian Blanton, Big Stone Gap, VA, expressed opposition to the recent real estate tax reassessment.

Walter Crouse, Wise, VA, expressed opposition to the recent real estate tax reassessment; county needs to cut spending, proposed altered schedule for convenience centers, VDOT needs to fill potholes and restripe roadways, need for recycling center, encouraged a no vote for Bristol Casino redistribution of funds.

Sanders Huguenin, expressed early warning for fiscal trouble.

Larry Williams, Appalachia, VA, expressed need for more jobs and opposition to recent real estate tax reassessment.

Travis Anderson, Appalachia, VA, expressed support for Second Amendment Sanctuary.

Judy Hall, Big Stone Gap, VA, expressed concern for the county's financial situation and opposition to recent real estate tax reassessment.

Michael Mason, Big Stone Gap, VA, expressed fear being instilled over current financial situation of the county and fear of raising taxes, and need to cut expenses.

Sharon Fisher, Big Stone Gap, VA, expressed concern over \$23M grant funding that came into the county, opposition to data centers, nuclear reactors, electric authority referendum, concern over raising taxes, raising salaries and handing out bonuses for county employees. She asked the Chairman to maintain transparency in the hiring of a new county administrator.

Steve Dyer, St. Paul, Virginia, expressed opposition to recent real estate tax reassessment.

Wayne Phillips, Norton, VA, expressed support for Second Amendment Sanctuary, opposition to gas utility, data centers, nuclear reactors, real estate tax reassessment, suggested the join another state.

Cory Adkins, Big Stone Gap, VA, expressed support for the Second Amendment Sanctuary.

BOARD COMMENTS

There was some discussion on the following topics:

- Expressed appreciation for everyone coming out tonight
- Appreciation for public expression
- Appreciation for the presentation by Delores Smith
- Appreciation for Ms. Steffey's presentation
- Real Estate Tax Reassessment
- Second Amendment Sanctuary

CONSENT AGENDA

A motion was made by Clarence Peters, Jr., seconded by Randy Carter to approve the Consent Agenda as follows:

IN RE: RESOLUTION – AID TO LOCALITIES PROGRAM – RATIFY ACTION

RESOLUTION #3-2026

(Said Resolution is on file in the County Administrator's Office.)

IN RE: REAFFIRMATION OF RESOLUTION OF SUPPORT SECOND AMENDMENT SANCTUARY

RESOLUTION #4-2026

(Said Resolution is on file in the County Administrator's Office.)

IN RE: RESOLUTION – 2505 ORR STREET, BIG STONE GAP, VA

RESOLUTION #5-2026

(Said Resolution is on file in the County Administrator's Office.)

The Consent Agenda was approved unanimously.

SET PUBLIC HEARING (FEBRUARY 12, 2026) – TAX RATE

A motion was made by John Schoolcraft, seconded by Clarence Peters, Jr., to set a public hearing on February 12, 2026, at 6pm to set the FY26/27 tax rate. The motion was unanimously approved.

DISCUSSION – BRISTOL TRANSPORTATION DISTRICT REGIONAL IMPROVEMENT COMMISSION –
DISTRIBUTION OF FUNDS

A motion was made by John Schoolcraft, seconded by Clarence Peters, Jr., to oppose any change in distribution of funds. The motion was unanimously approved.

APPROVE REVISED ZONING ORDINANCE

A motion was made by Clarence Peters, Jr., seconded by Tim Boardwine, to approve the amendments to the Wise County Zoning Ordinance. The motion was unanimously approved.

ORDINANCE #1-2026

(Said Ordinance is on file in the County Administrator's Office.)

APPROVE REVISED SUBDIVISION ORDINANCE

A motion was made by John Schoolcraft, seconded by Clarence Peters, Jr., to approve the amendments to the Wise County Subdivision Ordinance. The motion was unanimously approved.

ORDINANCE #2-2026

(Said Ordinance is on file in the County Administrator's Office.)

REQUEST FROM JAHMAL POTTER FOR REZONING PARCEL #036065 FROM B-2 TO A-RR

A motion was made by Steve Bates, seconded by Randy Carter, to approve a request by Jahmal Potter to rezone Parcel #036065 from B-2 to A-RR. The motion was unanimously approved.

AMENDMENT TO PERSONNEL POLICY (SECTION 8-8)

After a discussion, it was determined that this matter would be taken up at the recessed meeting.

BUDGET AMENDMENTS

A motion was made by John Schoolcraft, seconded Tim Boardwine, to approve budget amendments #35 through #36 as presented. The motion was unanimously approved.

APPOINTMENT - COMMUNITY POLICY & MANAGEMENT BOARD

A motion was made by Chairman Rivers, seconded by Steve Bates, to reappoint John McCarroll, to the Community Policy and Management Board for a 4-year term. The motion was unanimously approved.

A motion was made by Chairman Rivers, seconded by John Schoolcraft, to appoint Karen T. Mullins, to the Community Police and Management Board to fill a vacancy left upon Michael Hatfield's retirement. The motion was unanimously approved.

APPOINTMENT – LENOWISCO PLANNING DISTRICT COMMISSION BOARD OF DIRECTORS

A motion was made by Steve Bates, seconded by Randy Carter, to reappoint Bob Adkins to the LENOWISCO Planning District Commission Board of Directors to serve during his term of office as a Board of Supervisors member. The motion was unanimously approved.

APPOINTMENT – NINTH DISTRICT DEVELOPMENT FINANCING BOARD OF DIRECTORS

A motion was made by Tim Boardwine, seconded by John Schoolcraft, to reappoint Clarence Peters, Jr. to the Ninth District Development Financing Board of Directors to 2-year term. The motion was unanimously approved.

APPOINTMENT – PLANNING COMMISSION

A motion was made by Clarence Peters, Jr., seconded by Randy Carter, to reappoint Tim Boardwine to the Planning Commission for a 4-year term. The motion passed unanimously.

A motion was made by Chairman Rivers, seconded by John Schoolcraft to appoint Karen T. Mullins to the Planning Commission to replace Michael Hatfield. The motion passed unanimously.

APPOINTMENT – PLANNING DISTRICT ONE

A motion was made by Chairman Rivers, seconded by Clarence Peters, Jr., to reappoint Joey Carico to the Planning District One for a 3-year term. The motion was unanimously approved.

A motion was made by Tim Boardwine, seconded by Randy Carter, to reappoint Bobby Cassell to the Planning District One for a 3-year term. The motion was unanimously approved.

APPOINTMENT – PUBLIC SERVICE AUTHORITY

A motion was made by Clarence Peters, Jr., seconded by Tim Boardwine, to reappoint Robbie Robbins, Jr., to the Public Service Authority for a 4-year term. The motion passed unanimously.

A motion was made by Steve Bates, seconded by Chairman Rivers, to reappoint Bob Adkins, to the Public Service Authority for a 4-year term. The motion passed unanimously.

APPOINTMENT - LONESOME PINE REGIONAL INDUSTRIAL FACILITIES BOARD

A motion was made by Steve Bates, seconded by Randy Carter, to appoint Karen T. Mullins to the Lonesome Pine Regional Industrial Facilities Board for a 2-year term. The motion was unanimously approved.

A motion was made by Tim Boardwine, seconded by John Schoolcraft, to reappoint Brian Falin, to the Lonesome Pine Regional Industrial Facilities Board for a 2-year term. The motion was unanimously approved.

APPOINTMENT – ROUNDTABLE EXECUTIVE BOARD

A motion was made by Tim Boardwine, seconded by Randy Carter, to reappoint Greg Cross to the Roundtable Executive Board for a 2-year term. The motion was unanimously approved.

APPOINTMENT SARA III

A motion was made by Steve Bates, seconded by John Schoolcraft, to reappoint Bob Adkins to the SARA III for a 4-year term. The motion was unanimously approved.

AMEND AGENDA

A motion was made by Chairman Rivers, seconded by Clarence Peters, Jr., to amend the agenda to add an Appointment for the Lonesome Pine Youth Services Board. The motion was unanimously approved.

APPOINTMENT – LONESOME PINE YOUTH SERVICES BOARD

A motion was made by Chairman Rivers, seconded by John Schoolcraft to appoint Patty Robbins to the Lonesome Pine Youth Services Board for a 4-year term. The motion was unanimously approved.

APPOINTMENT – MOUNTAIN EMPIRE COMMUNITY COLLEGE ADVISORY BOARD

A motion was made by Steve Bates, seconded by Bob Adkins to table this matter until the recessed meeting (01/15/26 at 10am). The motion passed unanimously.

APPOINTMENT – SOUTHWEST VIRGINIA REGIONAL JAIL AUTHORITY

A motion was made by Chairman Rivers, seconded by Tim Boardwine, to appoint Karen T. Mullins to the Southwest Virginia Regional Jail Authority to replace Michael Hatfield and to appoint André Villiard as alternate. The motion was unanimously approved.

APPOINTMENT - LONESOME PINE AIRPORT COMMISSION

A motion was made by Clarence Peters, Jr., seconded by Tim Boardwine, to appoint Bob Spera to the Lonesome Pine Airport Commission for a 4-year term. The motion was unanimously approved.

APPOINTMENT – COMPLIANCE OFFICER FOR WISE COUNTY EXPOSURE CONTROL PLAN

A motion was made by Chairman Rivers, seconded by John Schoolcraft to appoint Karen T. Mullins to be the Compliance Officer for Wise County Exposure Control Plan to replace Michael Hatfield. The motion was unanimously approved.

APPOINTMENT – COMPLIANCE OFFICER FOR WISE COUNTY HAZARD COMMUNICATION

A motion was made by Chairman Rivers, seconded by John Schoolcraft to appoint Karen T. Mullins to be the Compliance Officer for Wise County Hazard Communication to replace Michael Hatfield. The motion was unanimously approved.

APPOINTMENT – CROOKED ROAD BOARD OF DIRECTORS

A motion was made by Chairman Rivers, seconded by John Schoolcraft to appoint Karen T. Mullins to the Crooked Road Board of Directors to replace Michael Hatfield. The motion was unanimously approved.

APPOINTMENT – LOCAL EMERGENCY PLANNING COMMITTEE

A motion was made by Chairman Rivers, seconded by John Schoolcraft to appoint Karen T. Mullins to the Local Emergency Planning Committee to replace Michael Hatfield. The motion was unanimously approved.

APPOINTMENT – LOCAL CITIZENS CORP COUNCIL

A motion was made by Chairman Rivers, seconded by John Schoolcraft to appoint Karen T. Mullins to the Local Citizens Corp Council to replace Michael Hatfield. The motion was unanimously approved.

APPOINTMENT – RUSSELL WISE REGIONAL INDUSTRIAL FACILITIES AUTHORITY

A motion was made by Chairman Rivers, seconded by John Schoolcraft, to appoint Karen T. Mullins to the Russell Wise Regional Industrial Facilities Authority to replace Michael Hatfield. The motion was unanimously approved.

APPOINTMENT – SWVA COMMUNITY CRIMINAL JUSTICE BOARD

A motion was made by Chairman Rivers, seconded by John Schoolcraft to appoint Karen T. Mullins to the SWVA Community Criminal Justice Board to replace Michael Hatfield. The motion was unanimously approved.

IN RE: CLOSED MEETING

A motion was made by Tim Boardwine, seconded by Randy Carter, to go into closed session as permitted by the Code of Virginia per the following Code Sections:

- Section 2.2-3711(A)(6) Investing of public funds
- (A)(7) Consultation with legal counsel
- (A)(1) Personnel

The motion was unanimously approved.

Following closed session, a motion was made by Tim Boardwine, seconded by Randy Carter, to reconvene the regular meeting. The motion was unanimously approved.

IN RE: RESOLUTION CERTIFICATION FOR CLOSED MEETING

Supervisor Peters read the certification for closed meeting.

A motion was made by Clarence Peters, Jr., seconded by Chairman Rivers, to approve the resolution certifying that only public business matters lawfully exempted from open meeting requirements as were identified in the motion convening the meeting were heard or discussed by the Board of Supervisors. The motion was unanimously approved by roll call vote.

RESOLUTION # 6 -2026

(Said resolution is on file in the County Administrator's Office.)

COUNTY ATTORNEY'S/ADMINISTRATOR'S REPORT

Interim Administrator/Attorney Mullins gave an update on the county audit.

CLOSING BOARD COMMENTS

There was some discussion on the following topics:

- Thanks, and appreciation to everyone

RECESS

At 9:31 p.m., a motion was made by Clarence Peters, Jr., seconded by Tim Boardwine, to recess the meeting to January 15, 2026, at 10:00 a.m. to be held in the Conference Room of the County Administrator's Office. The motion was unanimously approved.

ATTEST:

WISE COUNTY BOARD OF SUPERVISORS

Karen T. Mullins, Clerk

J. H. Rivers, Chairman

The Wise County Board of Supervisors met in a Recessed Meeting on Thursday, January 15, 2026, at 10:00 a.m. in the Conference Room located at in the County Administrator’s Office in the Wise County Courthouse in Wise, Virginia. The following members were present:

Honorable J. H. Rivers, Chairman	<u>ABSENT:</u>
Honorable John T. Schoolcraft, Vice-Chairman	Honorable Fred Luntsford
Honorable Randy Carter	Honorable Tim Boardwine
Honorable Robert R. Adkins	
Honorable Steve Bates	
Honorable Clarence S. “Rusty” Peters, Jr.– members of said Board and	
Karen T. Mullins – Interim County Administrator/County Attorney	
Rebecca Mullins – Executive Secretary	

PRAYER

Clarence Peters, Jr. led in prayer.

PLEDGE

All led by Randy Carter in the Pledge of Allegiance to our Flag.

PRESENTATION

Delores Smith, Treasurer, appeared to give an update on county cash and investments. She gave details including a monthly summary of cash balances in the county’s General Fund, explaining that as of December 31, 2025, the total cash and investments were \$17,767,143. As of January 15, 2026, that figure had dropped to \$13,680,421. She stated that the school system had agreed to “hold off” until June to receive the \$10M in funding from the county. She advised that depending on tax rate to be set will determine the amount of tax collected. She explained that the rainy day fund is gone.

DISCUSSION SETTING FY 26/27 TAX RATE AND DISCUSSION ON COUNTY BUDGET

The Board discussed the real estate reassessment, setting of the tax rate, and county budget reductions. The Board heard comments from Doug Mullins, Commissioner of Revenue, and Delores Smith, Treasurer, regarding various scenarios and options for consideration.

APPOINTMENTS – MECC ADVISORY BOARD

A motion was made by Steve Bates, seconded by Bob Adkins to table this appointment to the next meeting. The motion was unanimously approved.

IN RE: CLOSED MEETING

A motion was made by John Schoolcraft, seconded by Randy Carter, to go into closed session as permitted by the Code of Virginia per the following Code Sections:

Section 2.2-3711 (A)(6) Investing of public funds
(A)(7) Consultation with legal counsel
(A)(1) Personnel

The motion was unanimously approved.

Following closed session, a motion was made by John Schoolcraft, seconded by Randy Carter, to reconvene the regular meeting. The motion was unanimously approved.

IN RE: RESOLUTION CERTIFICATION FOR CLOSED MEETING

Supervisor Peters read the certification for closed meeting.

A motion was made by Clarence Peters, Jr., seconded by Chairman Rivers, to approve the resolution certifying that only public business matters lawfully exempted from open meeting requirements as were identified in the motion convening the meeting were heard or discussed by the Board of Supervisors. The motion was unanimously approved by roll call vote.

RESOLUTION #7-2026

(A copy of said resolution is on file in the County Administrator's Office.)

RECESS

At 3:06 p.m., a motion was made by John Schoolcraft, seconded by Clarence Peters, Jr., to recess the meeting to January 28, 2026, at 10:00 a.m. to be held in the Conference Room located in the County Administrator's Office in the Courthouse in Wise, VA. The motion was unanimously approved.

ATTEST:

WISE COUNTY BOARD OF SUPERVISORS

Karen T. Mullins, Clerk

J. H. Rivers, Chairman

The Wise County Board of Supervisors met in a Recessed Meeting on Wednesday, January 28, 2026, at 10:00 a.m. in the Conference Room located at in the County Administrator’s Office in the Wise County Courthouse in Wise, Virginia. The following members were present:

- Honorable J. H. Rivers, Chairman
- Honorable John T. Schoolcraft, Vice-Chairman
- Honorable Fred Luntsford (participated remotely, joined meeting at 10:54 a.m.)
- Honorable Randy Carter (left meeting at 11:57 a.m.)
- Honorable Robert R. Adkins
- Honorable Steve Bates
- Honorable Tim Boardwine
- Honorable Clarence S. “Rusty” Peters, Jr.– members of said Board and
- Karen T. Mullins – Interim County Administrator/County Attorney
- André Villiard – Chief Financial Officer
- Rebecca Mullins – Executive Secretary

ABSENT: None.

APPROVAL FOR SUPERVISOR TO ATTEND REMOTELY – FRED LUNTSFORD

A motion was made by John Schoolcraft, seconded by Clarence Peters, Jr., to approve Supervisor Luntsford to attend remotely via speakerphone. The motion was unanimously approved.

RESOLUTION # 8-2026

(A copy of said Resolution is on file in the County Administrator’s Office.)

PRAYER

Clarence Peters, Jr. led in prayer.

PLEDGE

All led by Chairman Rivers in the Pledge of Allegiance to our Flag.

APPROVAL OF AGENDA

A motion was made by John Schoolcraft, seconded by Tim Boardwine, to amend the agenda to add a presentation by David Rose from Davenport, and to approve the agenda with this addition. The motion was unanimously approved.

PRESENTATION – DELORES SMITH, TREASURER

Delores Smith, Treasurer, appeared to give an update on county cash and investments. She gave details including a monthly summary of cash balances in the county’s General Fund, explaining that as of January 28, 2026, the total cash and investments were \$13,808,699. She presented a spreadsheet outlining the cash audit reports. She provided a copy of the balance sheet which outlined the county’s assets and receivables less payables and explained the restricted, committed and unassigned fund balance.

PRESENTATION – DAVID ROSE, DAVENPORT

David Rose, Davenport discussed budget observations, tax rate considerations and fund balance projections. Mr. Rose discussed the current budgetary pressures and explained the major challenges faced by the County including facing cash flow issues with negative consequences.

DISCUSSION SETTING FY 26/27 TAX RATE AND DISCUSSION ON COUNTY BUDGET

The Board discussed the real estate reassessment, setting of the tax rate, and county budget reductions. The Board heard comments from Doug Mullins, Commissioner of Revenue, and Delores Smith, Treasurer, regarding various scenarios and options for consideration.

APPOINTMENTS – MECC ADVISORY BOARD

A motion was made by Bob Adkins, seconded by Steve Bates to appoint Debra Wharton to the MECC Advisory Board. The motion was unanimously approved.

RECESS

A motion was made by Bob Adkins, seconded by Clarence Peters, Jr., to recess the meeting to February 3, 2026, at 10:00 a.m. to be held in the Conference Room located in the County Administrator’s Office in the Courthouse in Wise, VA. The motion was unanimously approved.

ATTEST:

WISE COUNTY BOARD OF SUPERVISORS

Karen T. Mullins, Clerk

J. H. Rivers, Chairman

The Wise County Board of Supervisors met in a Recessed Meeting on Tuesday, February 3, 2026, at 10:00 a.m. in the Conference Room located at in the County Administrator’s Office in the Wise County Courthouse in Wise, Virginia. The following members were present:

- Honorable J. H. Rivers, Chairman ABSENT: None.
- Honorable John T. Schoolcraft, Vice-Chairman
- Honorable Fred Luntsford (participated remotely)
- Honorable Randy Carter
- Honorable Robert R. Adkins
- Honorable Steve Bates
- Honorable Tim Boardwine
- Honorable Clarence S. “Rusty” Peters, Jr.– members of said Board and
- Karen T. Mullins – Interim County Administrator/County Attorney
- André Villiard – Chief Financial Officer
- Rebecca Mullins – Executive Secretary

AMEND/APPROVAL OF AGENDA

A motion was made by John Schoolcraft, seconded by Randy Carter to amend the agenda to (1) allow Supervisor Luntsford to appear remotely; and (2) move “Closed Session” to place it on the agenda before “Discussion and Setting the Tax Rates for FY 26/27”. The motion was unanimously approved.

APPROVAL FOR SUPERVISOR TO ATTEND REMOTELY – FRED LUNTSFORD

A motion was made by John Schoolcraft, seconded by Steve Bates, to approve Supervisor Luntsford to attend remotely via speakerphone. The motion was unanimously approved.

RESOLUTION # 9-2026

(A copy of said Resolution is on file in the County Administrator’s Office.)

PRAYER

Clarence Peters, Jr. led in prayer.

PLEDGE

All led by John Schoolcraft in the Pledge of Allegiance to our Flag.

IN RE: CLOSED MEETING

A motion was made by Tim Boardwine, seconded by Randy Carter, to go into closed session as permitted by the Code of Virginia per the following Code Sections:

- Section 2.2-3711 (A)(6) Investing of public funds
- (A)(7) Consultation with legal counsel
- (A)(1) Personnel

The motion was unanimously approved.

Following closed session, a motion was made by Clarence Peters, Jr., seconded by Bob Adkins, to reconvene the regular meeting. The motion was unanimously approved.

IN RE: RESOLUTION CERTIFICATION FOR CLOSED MEETING

Supervisor Peters read the certification for closed meeting.

A motion was made by Clarence Peters, Jr., seconded by Chairman Rivers, to approve the resolution certifying that only public business matters lawfully exempted from open meeting requirements as were identified in the motion convening the meeting were heard or discussed by the Board of Supervisors. The motion was unanimously approved by roll call vote.

RESOLUTION #10-2026

(A copy of said resolution is on file in the County Administrator’s Office.)

DISCUSSION SETTING FY 26/27 TAX RATE AND DISCUSSION ON COUNTY BUDGET

The Board discussed the real estate reassessment, setting of the tax rate, and county budget cuts. They reviewed different scenarios provided by Interim Administrator Karen Mullins and Chief Financial Officer André Villiard. It was discussed that even setting the tax rate at \$0.69 per \$100, the county budget would still be approximately \$4.7M short, requiring significant cuts to balance the budget.

A motion was made by Fred Luntsford, seconded by Steve Bates to set the real estate tax rate at \$0.69. The discussion continued and Supervisor Luntsford withdrew his motion and Supervisor Bates withdrew his second.

After more discussion on setting the tax rate and ways to lower the deficit, a motion was made by John Schoolcraft, seconded by Steve Bates to set the real estate tax rate at \$0.69 per \$100 assessed value.

Roll call vote:

Steve Bates	Aye
Randy Carter	Aye
Clarence Peters, Jr.	Nay
Bob Adkins	Aye
John Schoolcraft	Aye
Tim Boardwine	Nay
Fred Luntsford	Aye
Chairman Rivers	Nay

Motion carried.

After some discussion on the setting the tax rate for personal property categories, a motion was made by Bob Adkins, seconded by Steve Bates to keep the personal property tax rates among all categories consistent with the \$0.14 increase.

Roll call vote:

Steve Bates	Aye
Randy Carter	Aye
Clarence Peters, Jr.	Nay
Bob Adkins	Aye
John Schoolcraft	Aye
Tim Boardwine	Nay
Fred Luntsford	Aye
Chairman Rivers	Nay

Motion carried.

AMEND AGENDA TO ADD ADVERTISE FOR NEW COUNTY ADMINISTRATOR POSITION

A motion was made by Clarence Peters, Jr., seconded by John Schoolcraft to amend the agenda to add the item entitled, "Advertise for New County Administrator Position". The motion was unanimously approved.

ADVERTISE FOR NEW COUNTY ADMINISTRATOR POSITION

A motion was made by Clarence Peters, Jr., seconded by John Schoolcraft to advertise for a new county administrator. The motion was unanimously approved.

AMEND AGENDA TO ADD PERSONNEL ITEMS

A motion was made by Clarence Peters, Jr., seconded by Randy Carter to amend the agenda to add an item entitled, "Personnel Items". The motion was unanimously approved.

PERSONNEL ITEMS

A motion was made by John Schoolcraft, seconded by Clarence Peters, Jr., to direct the Chief Financial Officer to report to the Board rather than the County Administrator. The motion was unanimously approved.

A motion was made by John Schoolcraft, seconded by Tim Boardwine, that all department heads and constitutional officers will be notified that all supplements and local funding must be approved by the Board of Supervisors. The motion was unanimously approved.

ADJOURN

A motion was made by Clarence Peters, Jr., seconded by Tim Boardwine, to adjourn the meeting at 2:11 p.m. Additionally, the February 12, 2026, Regular Meeting will be held at Central High School Auditorium at 6pm. The motion was unanimously approved.

ATTEST:

WISE COUNTY BOARD OF SUPERVISORS

Karen T. Mullins, Clerk

J. H. Rivers, Chairman

**WISE COUNTY, VIRGINIA
NOTICE OF PROPOSED REAL PROPERTY TAX
INCREASE
AND PUBLIC HEARING**

Wise County, Virginia proposes to increase property tax levies.

1. **Assessment Increase:** Total assessed value of real property, excluding additional assessments due to new construction or improvements to property, exceeds last year's total assessed value of real property by 25 percent.
2. **Lowered Rate Necessary to Offset Increased Assessment:** The tax rate which would levy the same amount of real estate tax as last year, when multiplied by the new total assessed value of real estate with the exclusions mentioned above, would be \$0.55 per \$100 of assessed value. This rate will be known as the "lowered tax rate."
3. **Effective Rate Increase:** Wise County, Virginia proposes adopting a tax rate of \$0.69 per \$100 of assessed value. The difference between the lowered tax rate and the proposed rate would be \$0.14 per \$100, or 25 percent. This difference will be known as the "effective tax rate increase."

Individual property taxes may, however, increase at a percentage greater than or less than the above percentage.

4. **Proposed Total Budget Increase:** Based on the proposed real property tax rate and changes in other revenues, the total budget of Wise County will exceed last year's by 0 percent.

A public hearing on the increase will be held on February 12, 2026, at 6:00 p.m. in the Auditorium located at Central High School, 5000 Warrior Drive, Norton, VA 24273.

Karen T. Mullins
Interim County Administrator

NOTICE OF PUBLIC HEARING
ON PROPOSED PERSONAL PROPERTY TAX RATES
FOR WISE COUNTY, VIRGINIA
FOR FISCAL YEAR BEGINNING JULY 1, 2026

PUBLIC NOTICE is hereby given that the Board of Supervisors of Wise County, Virginia will meet on the 12th day of February 2026 at 6:00 p.m. in the Auditorium located at Central High School, 5000 Warrior Drive, Norton, Virginia, at which time and place a public hearing will be held on the question of the adoption of the following tax levies for the fiscal year beginning July 1, 2026.

PROPOSED TAX LEVY

The following are the proposed tax levies for fiscal year beginning July 1, 2026. The levies are based on tax per \$100 of assessed value or as otherwise indicated.

	ACTUAL LEVIES <u>2025-26</u>	PROPOSED LEVIES <u>2026-27</u>	INCREASE OR DECREASE
Real Estate	\$0.69	\$0.69	- \$0.14 -
Personal Property	\$1.65 based on 100% JD POWER loan value	\$1.79 based on 100% JD POWER loan value; based on original cost	- \$0.14 -
Machinery & Tools	\$1.41 based on original cost	\$1.55 based on original cost	- \$0.14 -
Mobile Homes	\$0.69	\$0.69	- \$0.14 -
Merchants Capital	Up to \$300,000 \$2.85 based on 45% assessment	\$1.27 based on new methodology	- 0 -
	Over \$300,000 \$2.85 based on 35% assessment	\$1.27 based on new methodology	
Public Service Corp.			
Real Estate	\$0.69	\$0.69	- \$0.14 -
Merchant's Capital	\$0.69	\$0.69	- \$0.14 -
Personal Property	\$1.65 based on 100% State assessed value	\$1.79 based on 100% State assessed value	- \$0.14 -

	ACTUAL LEVIES <u>2025-26</u>	PROPOSED LEVIES <u>2026-27</u>	INCREASE OR DECREASE
Data Centers			
Real Estate	\$0.69	\$0.69	- 0 -
Personal Property	\$0.24	\$0.24	- 0 -
Utility Tax			
Electricity	20% of First \$15 to \$3.00	20% of First \$15 to \$3.00	- 0 -
Telephone	20% of First \$15 to \$3.00	20% of First \$15 to \$3.00	- 0 -
Mobile Local Telecommunications Tax	10% of First \$30 to \$3.00	10% of First \$30 to \$3.00	- 0 -
Coal Severance License	2% Coal 3% Gas	2% Coal 3% Gas	- 0 - - 0 -
Transient Occupancy Tax	5% of Gross Receipts	5% of Gross Receipts	- 0 -
Meals Tax	6% of Gross Receipts	6% of Gross Receipts	- 0 -

Wise County Board of Supervisors



Office of the County Administrator

TELEPHONE (276) 328-2321
FAX (276) 328-9780

Karen T. Mullins, Interim Administrator
WISE COUNTY COURTHOUSE

P.O. BOX 570
WISE, VA 24293

February 4, 2026

The Honorable Todd E. Pillion
Virginia General Assembly
201 North 9th Street, Rm. 513
Richmond, Virginia 23219

The Honorable Terry G. Kilgore
Virginia General Assembly
201 North 9th Street, Rm. 1401
Richmond, Virginia 23219

Re: Bristol Transportation District Regional Improvement Commission
Casino Revenue Distribution

Dear Senator Pillion and Delegate Kilgore:

On behalf of Wise County and its Board of Supervisors, we write to express our firm and unequivocal opposition to any legislative or administrative efforts to alter the current statutory distribution of casino-generated revenues within the Bristol Transportation District.

The existing framework which was established by the General Assembly and relied upon by participating localities was intentionally designed to ensure equitable, predictable, and regional sharing of these funds. Wise County, like other rural localities in Southwest Virginia, has incorporated these revenues into long-term planning to sustain essential public services. Any change to this distribution would result in immediate and lasting harm to counties that already face disproportionate fiscal challenges.

Casino revenues have become a critical funding source for education and public safety in Wise County. These funds support our public schools, help retain qualified teachers and staff, and provide stability amid rising operational costs. Likewise, they are essential to maintaining fire protection, emergency medical services, and law enforcement—services that are not optional, but

fundamental responsibilities of local government. Rural localities operate these services across vast geographic areas with limited tax bases, increasing costs, and persistent workforce shortages. The loss or reduction of this revenue would directly jeopardize our ability to meet these obligations.

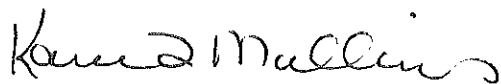
We are particularly concerned that proposals to modify the distribution formula would shift resources away from rural counties to address fiscal decisions made elsewhere. While all localities face inflationary pressures and increased service demands, Wise County and similarly situated jurisdictions do not have the capacity to offset lost revenues through higher real estate or consumer tax rates without imposing an undue burden on our residents. The current distribution model recognizes this reality and reflects a deliberate policy choice by the General Assembly to promote regional equity.

It bears emphasizing that the success of the casino project was premised on regional participation and shared benefit. Revising the distribution after the fact undermines that foundation, erodes trust among local governments, and sets a troubling precedent for future regional initiatives. Stability and predictability in state policy are essential for responsible local governance.

For these reasons, the Wise County Board of Supervisors respectfully but strongly urges you to oppose any legislation or action that would alter the current distribution of casino revenues within the Bristol Transportation District. Protecting the existing framework is necessary to preserve public safety, support education, and uphold the intent of the General Assembly in fostering balanced regional development.

We appreciate your continued service to the citizens of Southwest Virginia and trust that you will give full consideration to the serious consequences such changes would impose on Wise County and other rural localities.

Sincerely,



Karen T. Mullins
Interim County Administrator

KTM/bm

pc: Members of the Bristol Transportation District Regional Improvement Commission

WISE COUNTY

**RESOLUTION OF SUPPORT FOR VIRGINIA OPIOID ABATEMENT AUTHORITY
COOPERATIVE PARTNERSHIP GRANT FUNDING**

WHEREAS, the Wise County Board of Supervisors seeks to mitigate and abate the impacts of the opioid epidemic throughout Wise County; and

WHEREAS, the mission of the Virginia Opioid Abatement Authority (OAA) is to abate and remediate the opioid epidemic in the Commonwealth through financial support in the form of grants, donations, or other assistance; and

WHEREAS, the OAA operates a financial assistance program to support certain cooperative partnerships of cities and/or counties in Virginia that implement regional efforts to treat, prevent, and reduce opioid use disorder and the misuse of opioids; and

WHEREAS, Wise County joins other localities who have committed to work together to develop and jointly submit an application for regional cooperative partnership funding from the OAA for the **Isaiah 117 House** project; and

WHEREAS, all Southwest Virginia partnership counties are located within the same region, Region 3, of the Department of Behavioral Health and Developmental Services; and

WHEREAS, Wise County agrees they will execute a legally binding operational agreement formalizing the cooperating partnership if the application for financial assistance is approved; and

WHEREAS, Wise County supports the request for grant funding from the OAA for Fiscal Year 2026-27, with plans by the partnership to apply for renewal funds, if needed, for the next five (5) fiscal years; and

NOW, THEREFORE, BE IT RESOLVED, the Wise County Board of Supervisors hereby authorizes Karen T. Mullins, Interim Wise County Administrator, to execute all documents in connection with the cooperative partnership application.

ADOPTED this _____ day of February, 2026.

ATTEST:

**WISE COUNTY
BOARD OF SUPERVISORS**

Clerk of the Board

Chairperson

Wise County Board of Supervisors



Office of the County Administrator

TELEPHONE (276) 328-2321
FAX (276) 328-9780

Karen T. Mullins, Interim Administrator

P.O. BOX 570
WISE, VA 24293

WISE COUNTY COURTHOUSE

RESOLUTION OF SUPPORT HOUSE BILL 1314 (2026 SESSION) CIVIL ACTION FOR DEPRIVATION OF RIGHTS COMMONWEALTH OF VIRGINIA

WHEREAS, the General Assembly of Virginia has introduced House Bill 1314, which would amend the Code of Virginia by adding § 8.01-42.7 to establish a civil cause of action for individuals deprived of rights, privileges, or immunities secured by the constitutions or laws of the United States or the Commonwealth by persons acting under color of law; and

WHEREAS, House Bill 1314 provides a clear statutory framework allowing individuals to seek compensatory damages, punitive damages, equitable relief, and reasonable attorney's fees and costs when constitutional rights are violated; and

WHEREAS, the legislation promotes accountability, transparency, and adherence to constitutional standards by clarifying remedies for unlawful conduct while reinforcing the rule of law; and

WHEREAS, the bill authorizes courts to consider specific aggravating factors—such as failure to identify as law enforcement, noncompliance with body-worn camera policies, intentional violations of court orders, and other enumerated conduct—when determining punitive damages, thereby encouraging compliance with established policies and lawful procedures; and

WHEREAS, the Wise County Board of Supervisors recognizes and values the essential role performed by law-enforcement officers in protecting public safety, maintaining order, and serving the residents of Wise County with professionalism, integrity, and dedication; and

WHEREAS, the Board affirms its strong support for law-enforcement officers and other public officials who act in good faith, within the scope of their lawful authority, and in accordance with constitutional standards, departmental policies, and court orders; and

WHEREAS, the Board believes that clear standards of accountability and transparency strengthen public trust, protect officers who perform their duties lawfully, and reinforce confidence in the justice system for both citizens and public servants; and

WHEREAS, House Bill 1314 is intended to provide remedies for unlawful conduct while not impeding or discouraging lawful, good-faith actions by law-enforcement officers and other public officials in the performance of their duties; and

WHEREAS, nothing in this Resolution or in House Bill 1314 is intended to create a presumption of liability against law-enforcement officers or other public officials, nor to diminish existing legal defenses or protections available to those who act lawfully, in good faith, and within the scope of their official duties;

NOW, THEREFORE, BE IT RESOLVED, that the Wise County Board of Supervisors hereby **expresses its support for House Bill 1314** and its purpose of strengthening constitutional protections, promoting accountability, and upholding the rule of law within the Commonwealth of Virginia; and

BE IT FURTHER RESOLVED, that the Clerk to the Board of Supervisors is hereby directed to transmit a copy of this Resolution to the Patron of House Bill 1314, the Honorable Members of the Virginia General Assembly, and such other officials as may be appropriate.

ADOPTED this ____ day of _____, 2026, by the Wise County Board of Supervisors.

ATTEST:

WISE COUNTY BOARD OF SUPERVISORS:

Karen T. Mullins, Clerk

J.H. Rivers, Chairman

Wise County Board of Supervisors




Office of the County Administrator

TELEPHONE (276) 328-2321
FAX (276) 328-9780

Michael W. Halfield, P.E.
WISE COUNTY COURTHOUSE

P.O. BOX 570
WISE, VA 24293

MEMO

TO: Cindy Stanley
FROM: Becky Mullins 
RE: Extraction From Board Minutes
DATE: August 29, 2025

PAID
PAID
BY: _____

280-9999-211001-9999

See below the certified extraction from the Minutes of the Regular Meeting of the Wise County Board of Supervisors which was held on August 7, 2025. Please issue payment in the amount of \$7,800 to The Town of St. Paul, Virginia from the Transient Occupancy Fund, to satisfy their request which was approved by the Board. Additionally, please issue payment in the amount of \$4,000 to the Pound Lion's Club for the purchase of a new spot screener.

"REQUEST FROM TOWN OF ST. PAUL FOR FUNDS FROM TRANSIENT OCCUPANCY FUND

002008

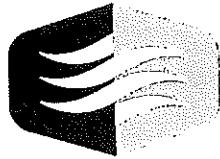
A motion was made by Clarence S. Peters, Jr., seconded by Tim Boardwine, to approve a request from the Town of St. Paul for funding assistance in the amount of \$6,300 for the purchase of sensory playground equipment for special needs children and an additional request for \$1,500 for Western Front Hotel and Lyric Theater physical marketing for a total of \$7,800 from the Transient Occupancy Fund. The motion was unanimously approved.

REQUEST FROM POUND LION'S CLUB

014288

A motion was made by Randy Carter, seconded by John Schoolcraft, to approve a request from the Pound Lion's Club for funding assistance in the amount of \$4,000 for the purchase of a new spot screener used for vision screening Wise County students. The motion was unanimously approved."

PAID
SEP 10 2025



002960
THOMPSON
& LITTON

Please Remit Payment to:
Thompson & Litton, Inc.
726 Auburn Avenue
Radford, VA 24141

January 12, 2026

Invoice No.: 114037

Ms. Karen Mullins
Interim County Administrator
Wise County Board of Supervisors
P.O. Box 570
Wise, VA 24293

Project: 280-9999-505604-
019662 Wise County Fairgrounds

Consulting Services Through December 31, 2025

Total Lump Sum Fee	\$ 20,370.00
Amount Earned to Date	\$ 17,500.00
Amount Previously Invoiced	(0.00)
Amount This Invoice	\$ 17,500.00
Amount Remaining	\$ 2,870.00
INVOICE TOTAL	\$ 17,500.00



Wise County Treasurer



DELORES W. SMITH, CPA, MGT

206 East Main Street

P.O. Box 1308

Wise, Virginia 24293

(276) 328-4077 • FAX (276) 328-4570

email: smith_d@wisecounty.org

January 7, 2026

Karen Mullins
Wise County Administrator
PO Box 570
Wise, VA 24293

Dear Karen:

This is a request to add \$1,880.00 to line-item code #505401-Office Supplies. This request represents the portion allocated to the Treasurers' Office of the collection of DMV Stop administrative fees collected for October 2025 – December 2025.

For additional inquiry or review of documentation please contact me or Chief Deputy, Lynn White.

Thank you for your assistance in this matter.

Sincerely,

Delores W. Smith, CPA, MGT
Treasurer



FORM SUBMISSION

EMAIL TO: ERO287g@ice.dhs.gov
SUBJECT: WISE COUNTY VA 287g Report SEP 2025

SERVICE PROVIDER REFERENCE INFORMATION

AOR: (ICE will complete)
Service Provider: Wise County Sheriff's Office
Street Address: 5605 Patriot Drive
City/State/Zip: Wise, VA 24293
POC Name: COURTNEY RASNAKE
POC Email: CRASNAKE@WISESO.NE1
MOA Number: ICE12345678
SAM Registration No. (UEI): EZLLC5J2N9N9
IRS TIN/EIN: 54-6001688
COR: Benjamin Buchta
COR Email Address: benjamin.buchta@ice.dhs.gov
ACOR: Lisa Perdue
ACOR Email Address: lisa.perdue@ice.dhs.gov

INVOICE INFORMATION

Invoice Start Date:	9/1/2025
Invoice End Date:	9/30/2025
Days in Period:	30
Invoice Number:	00001
Invoice Date:	9/30/2025

TOTAL REQUEST SUMMARY

Officer Salary:	
Officer Overtime:	
Officer Benefits:	
Operational Expenses: \$	107,500.00
Total Cost: \$	107,500.00

DOCUMENT CONTAINS COLORED BACKGROUND ON WHITE PAPER. VOID FEATURE, ARTIFICIAL WATERMARK (REVERSE SIDE), MICRO-PRINT BORDER.

Account: **VFHS - HIGH 5**

PLEASE POST THIS PAYMENT FOR OUR MUTUAL CUSTOMER

\$1,062.50

VIRGINIA FEDERATION OF HUMANE SOCIETIES
PO BOX 545
EDINBURG, VA 22824-0545

Please Direct Any Questions To
(800) 243-2508
Online Bill Payment Processing Center

10/610

0000976742

January 21, 2026

MEMO: H52601005 Vax 177 Wise Co animals

TRUIST BANK

00905 3950881 000917 000917 00010001 k000905

Pay **ONE THOUSAND SIXTY TWO AND 50/100**

DOLLARS

TO
THE
ORDER
OF

WISE COUNTY ANIMAL SHELTER
ATTN KAREN MULLINS
PO BOX 570
WISE, VA 24293-0670



00905

\$ *****1,062.50



Void After 180 DAYS.
Signature On File
This check has been authorized
by your depositor

WARNING: THIS BORDERED CONTAINS MICROTYPE WHICH WILL NOT REPRODUCE ON A COPIER

⑈ 976742⑈ ⑆061000104⑆ 1000162058498⑈ 98



**VIRGINIA FEDERATION OF HUMANE
SOCIETIES FUNDING AWARD 2026
MEMORANDUM OF UNDERSTANDING**

This Memorandum of Understanding is between the Virginia Federation of Humane Societies ("VFHS") and **Wise County Animal Shelter** ("Awardee"), the subject of which is the administration of an award in the amount of **\$2,125** to be used for basic vaccinations of DHLPP/FVRCP upon intake.

Award Guidelines:

The following outlines the guidelines for the award:

- Use of funds is limited to vaccination of DHLPP/FVRCP upon intake.
- Awardee will send receipts for purchase of vaccines to aboc1@me.com not to exceed \$2,125.
- Award anticipates that 354 animals will be vaccinated, allowing \$6/animal for vaccines.
- Awardee must provide a list monthly of animals vaccinated upon intake with DHLPP/FVRCP upon intake via email to aboc1@me.com. The monthly electronic Wise County Animal Outcome data report will suffice *as long as notations regarding which animals were vaccinated upon intake are evident.*
- Awardee agrees to attempt to vaccinate every animal upon intake with with DHLPP/FVRCP, exceptions being for behavior that requires a few days for the animal to settle in before vet care and/or veterinary suggested delay due to an extenuating health issue
- If awardee is not currently a VFHS member, awardee is encouraged to become a member of the VFHS. A robust membership empowers the VFHS legislatively to say we represent the many different animal welfare organizations and areas of the state.

By joining together, rescuers and caregivers across Virginia create a stronger, more cohesive voice for Virginia's animals. Join VFHS here: <https://www.vfhs.org/copy-of-membership>

- Funding disbursement will be made in two installments (\$1062.50 each installment). First award installment will be issued upon receipt of signed MOU. Second award installment will be issued once vaccines purchased with first installment have been exhausted.

I. RESPONSIBILITIES: VFHS

- a. Promptly release up to \$2,125 in two installments of \$1062.50 per award guidelines to be used for vaccinations upon intake with DHLPP/FVRCP.

II. RESPONSIBILITIES OF AWARDEE:

- a. Awardee agrees to use funds for vaccination upon intake with DHLPP/FVRCP.
- b. Awardee agrees to send receipts for purchase of vaccines not to exceed \$2,125 to aboc1@me.com.
- c. Awardee agrees to provide a list monthly of animals vaccinated upon intake with DHLPP/FVRCP via email to aboc1@me.com. The monthly electronic Wise County Animal outcome data report will suffice *as long as notations regarding which animals were vaccinated upon intake are evident.*
- d. Awardee agrees to attempt to vaccinate every animal upon intake with exceptions being for behavior that requires a few days for the animal to settle in before vet care and/or veterinary suggested delay due to an extenuating health issue
- e. If Awardee is not currently a VFHS member, awardee agree to consider becoming a member of the VFHS. A robust membership empowers the VFHS legislatively to say we represent the many different animal welfare organizations and areas of the state. By joining together, rescuers and

caregivers across Virginia create a stronger, more cohesive voice for Virginia's animals. Join VFHS here: <https://www.vfhs.org/copy-of-membership>

Virginia Federation of Humane Societies

Date

Karen Mullins
Awardee Signature

1/8/2024
Date

Karen T Mullins
Awardee Representative Printed Name

Po Box 570, Wise Va 24293
Awardee Mailing Address

54-6001688
Awardee Tax ID#



COMMONWEALTH OF VIRGINIA
VIRGINIA DEPARTMENT OF ENERGY

1100 Bank Street (8th Floor), Richmond, VA 23219
 Office: (804) 692-3200 | TDD: (800) 828-1120

CONTRACT MODIFICATION AGREEMENT

Date: December 15, 2025

Contract Number: C266013
 Wise County/UVA Wise Advanced Nuclear Project

Issued By: Commonwealth of Virginia
 Virginia Department of Energy
 1100 Bank Street, 8th Floor
 Richmond, Virginia 23219

Description of Modifications:

Period of Performance: Extend expiration date from May 1, 2026, to September 30, 2026.

Method of Payment: The method of payment shall be changed from invoice reimbursement to a lump sum payment.

Estimated Timeline for Task Completion:

<u>Tasks:</u>	<u>Estimated Completion:</u>
Tasks 1-7:	1st Quarter 2026: January - March
Tasks 8-10:	2 nd Quarter 2026: April - June
Task 11:	3 rd Quarter 2026: July - September

All other Terms and Conditions remain in effect.



Richmond
 1100 Bank St., 8th Floor
 Richmond, VA 23219
 (804) 692-3200

Big Stone Gap
 3405 Mountain Empire Rd.
 Big Stone Gap, VA 24219
 (276) 523-8100

Charlottesville
 900 Natural Resources Dr.
 Charlottesville, VA 22903
 (434) 951-6340

IN WITNESS WHEREOF, the parties have caused this Contract to be duly executed to be bound thereby.

County of Wise

By: Michael W. Hatfield
box SIGN Michael W. Hatfield -46Q522Q9

Title: County Administrator

Date: Dec 17, 2025

Virginia Department of Energy

By: Glenn R. Davis
Glenn R. Davis

Title: Director

Date: December 18, 2025



ATTACHMENT 1
Wise County/ UVA Wise Advanced Nuclear Project
Scope of Work

Summary of Scope of Work:

The Scope of Work for this project will assist Wise County in determining the feasibility of developing advanced nuclear reactor sites within Wise County. Elements to be explored throughout the duration of the project include existing nuclear-reliant infrastructure as well as additional infrastructure needed for a site to support advanced nuclear development. A detailed analysis will include transmission power needed/possible and current availability and state of infrastructure to ensure effective distribution of any power generated from a prospective advanced nuclear technology. This will serve as a crucial recruitment tool for potential end users, such as data center operators and other potentially interested suitors.

The final report will also include a section where the direct and indirect regional economic impacts of advanced nuclear technologies will be modeled with local revenue estimates. Exploration of related required capital expenditures (CapEx), job creation, and long-term revenues will be included within the analysis.

Tasks to be Completed to Support the Scope of Work:

Task #1: Create Stakeholder Demand/Engagement Registry

Task #2: Conduct Power Demand Data Collection

Task #3: Conduct Economic and Job Impact Data Collection

Task #4: Identify Applicable Siting Criteria and Licensing

Task #5: Conduct Stakeholder Engagement Interviews

Task #6: Provide Draft Site Recommendations and Screening Results

Task #7: Define the Process for Criteria and Technology Selection

Task #8: Refine Implementation Plan with Engineering, Procurement, and Construction Guidance

Task #9: Identify Regulatory and Legal Considerations

Task #10: Outline Future Funding, Available Funding, and/or Avenues for Pursuit

Task #11: Prepare Comprehensive Final Report documenting methods and results of assessments, conclusions, and recommendations stemming from the complete scope of work

Estimated Timeline for Task Completion:

<u>Tasks:</u>		<u>Estimated Completion:</u>
Tasks 1-7:		3 rd Quarter 2025: July - September
Tasks 8-10:		4 th Quarter 2025: October - December
Task 11:		1 st Quarter 2026: January – March

Commonwealth of Virginia

EDI Remittance Detail

Total Amount: 100,000.00

Deposit Date: 01/07/2026

Trace Number 82842450

Agy No	Amt.	CDS Offset Amount	TOP Offset Amount	Invoice Number	Invoice Date	Cust. Number	Voucher Number	Description
409	100,000.00	0.00	0.00	WISECO-25-	12/22/2025		00008159	Microreactor Feasibili
Tot 409	100,000.00							



COMMONWEALTH of VIRGINIA

Department of Criminal Justice Services

The Honorable Jackson H. Miller
Director

Tracy Louise Winn Banks, Esq.
Chief Deputy Director

Washington Building
1100 Bank Street
Richmond, Virginia 23219
(804) 786-4000
www.dcjs.virginia.gov

January 5, 2026

Mr. Michael Hatfield
County Administrator
P.O. Box 570
Wise, Virginia 24293

RE: 557678-2026 Operation Ceasefire

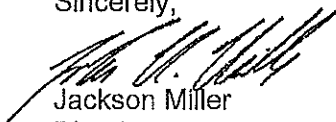
Dear Mr. Michael Hatfield:

We are pleased to inform you that your organization has been awarded a grant under the funding opportunity listed above. Your DCJS grant award number is **560556** and was approved for a total budget of **\$300,000**, through state funding. The project period is **1/1/2026** through **12/31/2028**.

Included with this letter is your Statement of Grant Award/Acceptance (SOGA), Special Conditions, Reporting Requirements, and Projected Due Dates. Please review these materials carefully. In addition, there may be Encumbrances, action items related to your grant award, that require your immediate attention. If applicable, these must be addressed and submitted through the On-line Grants Management System (OGMS) at <https://ogms.dcjs.virginia.gov>.

We are committed to supporting you throughout the life of your grant and are available to assist in any way to help ensure your project's success. To formally accept the award and its conditions, please sign the enclosed Statement of Grant Award/Acceptance (SOGA) and return it electronically within 60 days to grantsmgmt@dcjs.virginia.gov. If you have questions, contact your DCJS Grant Monitor **Jennifer Quitquit** at **804-363-6027** or via email at Jennifer.Quitquit@dcjs.virginia.gov.

Sincerely,



Jackson Miller
Director

STATEMENT OF GRANT AWARD (SOGA)
 Virginia Department of Criminal Justice Services
 1100 Bank Street, 12th Floor
 Richmond, VA 23219

557678-2026 Operation Ceasefire

DCJS Grant Information
 Please note grant awards are contingent on the availability of funding.

Subgrantee:	Wise, County	DCJS Grant Number:	560556
UEI Number:	E66KY8JYEX15	Indirect Cost Rate*:	%
Grant Start Date:	1/1/2026	Grant End Date:	12/31/2028

Award Amounts

State General Funds:	\$ 0
State Special Funds:	\$300,000
Local Match:	\$ 0
TOTAL BUDGET:	\$300,000

Authorized Officials

Project Director	Project Administrator	Finance Officer
Mr. Charles Sanders Captain 5605 Patriot Drive Wise, Virginia 24293 276-708-1919 csanders@wiseso.net	Mr. Michael Hatfield County Administrator P.O. Box 570 Wise, Virginia 24293 276-328-2321 hatfield_m@wisecountyva.gov	Mr. Andre Villiard County Finance Officer P.O. Box 570 Wise, Virginia 24293 276-328-2321 villiard_a@wisecountyva.gov

*If applicable, please indicate your ICR in the space provided and attach written documentation.

As the duly authorized representative, the undersigned, having received the Statement of Grant Awards (SOGA) and reviewing the Special Conditions, hereby accepts this grant and agrees to the conditions and provisions of all other Federal and State laws and rules and regulations that apply to this award. If there has been a change in an authorized official, cross out the information on the document and write the new contact information. Do not electronically alter this document.

Signature: _____
Authorized Official (Project Administrator)

Title: _____

Date: _____



*Admin Only –
Grant Code:

Grant Award – Internal Notification

Complete this form if you have recently been notified your department/agency will be the recipient of a grant award. Once filled out, download this form and submit via email to the contacts listed in the footer.

Amount of Award: \$300,000

Grant Name: Operation Ceasefire Grant 2026-2028

Grantor: VA DCJS

Grantee (specify Wise County Agency/Department): Wise County Sheriff

Grant Draw Down Method: Reimbursement

If another method, please briefly explain:

If funds will be dispersed in multiple payments, specify installment amounts (\$), if known:

Estimated Date(s) for Receipt of Funds: July, 2026

Grant Start Date: 1/1/26

Grant Closeout Date: 12/31/28

Are cash or in-kind match funds required for this grant? No

If yes, state the cash match dollar (\$) amount or the value/source of in-kind match.

Who will provide the match?

Did your department account for this grant award during the budget planning process?

No

How will the grant funds be used? Explain briefly.

Pay full salary and benefits package for Crime Analysis/IT position

Submit this completed form via email to the Finance Director (Andre Villiard, villiard_a@wisecounty.org), Deputy Treasurer (Whitney Scott, scott_w@wisecounty.org) and Economic Development/Grants Supervisor (Natalie Chapman, chapman_n@wisecounty.org). Your grant will then be assigned a "grant code" and funds will be applied to your department's respective budget.

Have you received this grant in previous years? Yes

Will any amount of the grant award be used for salary/personnel expenses? Yes

If yes, state dollar (\$) amount and briefly explain.

\$300,000 for a 3 year period to cover salary and benefits.

Who will be the primary internal contact for this grant's management? List employee's name and email.

Captain Charles Sanders

csanders@wisecountyva.gov

*Administrative Comments:

Submit this completed form via email to the Finance Director (Andre Villiard, villiard_a@wisecounty.org), Deputy Treasurer (Whitney Scott, scott_w@wisecounty.org) and Economic Development/Grants Supervisor (Natalie Chapman, chapman_n@wisecounty.org). Your grant will then be assigned a "grant code" and funds will be applied to your department's respective budget.



*Admin Only –

Grant Code:

Grant Award – Internal Notification

Complete this form if you have recently been notified your department/agency will be the recipient of a grant award. Once filled out, download this form and submit via email to the contacts listed in the footer.

Amount of Award: \$200,000

Grant Name: Operation Ceasefire Forensic and Analytical Equipment

Grantor: VA DCJS

Grantee (specify Wise County Agency/Department): Wise County Sheriff

Grant Draw Down Method: Reimbursement

If another method, please briefly explain:

If funds will be dispersed in multiple payments, specify installment amounts (\$), if known:

Estimated Date(s) for Receipt of Funds: July, 2026

Grant Start Date: 1/1/26

Grant Closeout Date: 12/31/27

Are cash or in-kind match funds required for this grant? No

If yes, state the cash match dollar (\$) amount or the value/source of in-kind match.

Who will provide the match?

Did your department account for this grant award during the budget planning process?

No

How will the grant funds be used? Explain briefly.

Purchase investigative equipment

Submit this completed form via email to the Finance Director (Andre Villiard, villiard_a@wisecounty.org), Deputy Treasurer (Whitney Scott, scott_w@wisecounty.org) and Economic Development/Grants Supervisor (Natalie Chapman, chapman_n@wisecounty.org). Your grant will then be assigned a "grant code" and funds will be applied to your department's respective budget.

Have you received this grant in previous years? Yes

Will any amount of the grant award be used for salary/personnel expenses? No
If yes, state dollar (\$) amount and briefly explain.

Who will be the primary internal contact for this grant's management? List employee's name and email.

Captain Charles Sanders

csanders@wisecountyva.gov

*Administrative Comments:

Submit this completed form via email to the Finance Director (Andre Villiard, villiard_a@wisecounty.org), Deputy Treasurer (Whitney Scott, scott_w@wisecounty.org) and Economic Development/Grants Supervisor (Natalie Chapman, chapman_n@wisecounty.org). Your grant will then be assigned a "grant code" and funds will be applied to your department's respective budget.



<p>*Admin Only –</p> <p>Grant Code:</p>

Grant Award – Internal Notification

Complete this form if you have recently been notified your department/agency will be the recipient of a grant award. Once filled out, download this form and submit via email to the contacts listed in the footer.

Amount of Award: \$24,923

Grant Name: Unmanned Aircraft Grant

Grantor: VA DCJS

Grantee (specify Wise County Agency/Department): Wise County Sheriff

Grant Draw Down Method: Reimbursement

If another method, please briefly explain:

If funds will be dispersed in multiple payments, specify installment amounts (\$), if known:

Estimated Date(s) for Receipt of Funds: July, 2026

Grant Start Date: 1/1/26

Grant Closeout Date: 12/31/26

Are cash or in-kind match funds required for this grant? No

If yes, state the cash match dollar (\$) amount or the value/source of in-kind match.

Who will provide the match?

Did your department account for this grant award during the budget planning process?

No

How will the grant funds be used? Explain briefly.

Purchase a drone

Submit this completed form via email to the Finance Director (Andre Villiard, villiard_a@wisecounty.org), Deputy Treasurer (Whitney Scott, scott_w@wisecounty.org) and Economic Development/Grants Supervisor (Natalie Chapman, chapman_n@wisecounty.org). Your grant will then be assigned a "grant code" and funds will be applied to your department's respective budget.

Have you received this grant in previous years? No

Will any amount of the grant award be used for salary/personnel expenses? No
If yes, state dollar (\$) amount and briefly explain.

Who will be the primary internal contact for this grant's management? List employee's name and email.

Captain Charles Sanders

csanders@wisecountyva.gov

*Administrative Comments:

Submit this completed form via email to the Finance Director (Andre Villiard, villiard_a@wisecounty.org), Deputy Treasurer (Whitney Scott, scott_w@wisecounty.org) and Economic Development/Grants Supervisor (Natalie Chapman, chapman_n@wisecounty.org). Your grant will then be assigned a "grant code" and funds will be applied to your department's respective budget.



COMMONWEALTH of VIRGINIA

Department of Criminal Justice Services

The Honorable Jackson H. Miller
Director

Tracy Louise Winn Banks, Esq.
Chief Deputy Director

Washington Building
1100 Bank Street
Richmond, Virginia 23219
(804) 786-4000
www.dcjs.virginia.gov

January 5, 2026

Mr. Michael Hatfield
County Administrator
P.O. Box 570
Wise, Virginia 24293

RE: 557678-2026 Operation Ceasefire

Dear Mr. Michael Hatfield:

We are pleased to inform you that your organization has been awarded a grant under the funding opportunity listed above. Your DCJS grant award number is **561795** and was approved for a total budget of **\$300,000**, through state funding. The project period is **1/1/2026** through **12/31/2028**.

Included with this letter is your Statement of Grant Award/Acceptance (SOGA), Special Conditions, Reporting Requirements, and Projected Due Dates. Please review these materials carefully. In addition, there may be Encumbrances, action items related to your grant award, that require your immediate attention. If applicable, these must be addressed and submitted through the On-line Grants Management System (OGMS) at <https://ogms.dcjs.virginia.gov>.

We are committed to supporting you throughout the life of your grant and are available to assist in any way to help ensure your project's success. To formally accept the award and its conditions, please sign the enclosed Statement of Grant Award/Acceptance (SOGA) and return it electronically within 60 days to grantsmgmt@dcjs.virginia.gov. If you have questions, contact your DCJS Grant Monitor **Jennifer Quitiquit** at **804-363-6027** or via email at Jennifer.Quitiquit@dcjs.virginia.gov.

Sincerely,

A handwritten signature in black ink, appearing to read "Jackson H. Miller".

Jackson Miller
Director

APPOINTMENTS

The following appointments were inadvertently omitted previously:

Community Policy and Management Board

(Members of this Board are mandated to serve from specific organizations)**

Mark Thompson (Director, Court Service Unit)

SWVA Regional Jail Authority Board

Bob Adkins

Virginia Coalfields Expressway Authority

John Schoolcraft (Ex Officio Member)

FEBRUARY

Building Code & Appeals Bd.

Randy Partin Dist. 1 01/31/26

MARCH

Board of Equalization

(Recommended by BOS-Appt. by Judge)

Jarrad Addison 02/28/26

George Culbertson 02/28/26

Kaley Lane 02/28/26

Abe Wells 02/28/26

Wise County Tourism Committee

Kathy Stewart Dist. 2 02/28/26

Community Policy & Mgmt. Board

Jerrie Adams (Parent Rep.) Resigned

APRIL

SWVA Emergency Medical Services Council

(Across the Board Appointment)

Teresa Tyson

03/31/26

Spearhead Trailblazers Board of Directors

Natalie Chapman

03/31/26

MOTION:

RESOLUTION: # ____-2026

SECOND:

MEETING DATE: 02/12/2026

CERTIFICATION OF CLOSED MEETING

WHEREAS, the Wise County Board of Supervisors has convened a closed meeting on this date pursuant to an affirmative recorded vote and in accordance with the provisions of The Virginia Freedom of Information Act; and

WHEREAS, § 2.2-3711 of the Code of Virginia requires a certification by the Wise County Board of Supervisors that such closed meeting was conducted in conformity with Virginia law; and

NOW THEREFORE BE IT RESOLVED, that the Wise County Board of Supervisors hereby certifies that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Wise County Board of Supervisors.

VOTE:

AYES:

NAYS:

ABSENT DURING VOTE:

ABSENT DURING MEETING:

ATTEST:

WISE COUNTY BOARD OF SUPERVISORS:

Karen T. Mullins, Clerk

J.H. Rivers, Chairman

INFORMATION ONLY

MONTHLY REPORTS

p. 57	Gravel Fund Analysis
p. 59	Building and Zoning
p. 60	Animal Control
p. 62	Litter Control
p. 64	YTD Revenue Tracking
p. 66	Dept. Expense Summary
p. 68	Treasurer's Summary of Cash Balances – General Fund

WISE COUNTY BOARD OF SUPERVISORS
 GRAVEL FUND ANALYSIS
 JULY 1, 2025 THRU JUNE 30,2026

BEGINNING FUNDS **DISTRICT 1** **DISTRICT 2** **DISTRICT 3** **DISTRICT 4** **TOTAL**
 \$ 30,000.00 \$ 30,000.00 \$ 30,000.00 \$ 30,000.00 \$ 120,000.00

Jul-24	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00		\$ 120,000.00
	0	0	0	0		
	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00		\$ 120,000.00

Aug-25 **DISTRICT 1** **DISTRICT 2** **DISTRICT 3** **DISTRICT 4** **TOTAL**
 \$ 30,000.00 \$ 30,000.00 \$ 30,000.00 \$ 30,000.00 \$ 120,000.00

	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00		\$ 120,000.00
	256.1	535.34	0	0		791.44
	\$ 29,743.90	\$ 29,464.66	\$ 30,000.00	\$ 30,000.00		\$ 119,208.56

Sep-25 **DISTRICT 1** **DISTRICT 2** **DISTRICT 3** **DISTRICT 4** **TOTAL**
 \$ 30,000.00 \$ 30,000.00 \$ 30,000.00 \$ 30,000.00 \$ 120,000.00

	\$ 29,743.90	\$ 29,464.66	\$ 30,000.00	\$ 30,000.00		\$ 119,208.56
	873.3	1646.84	416.78	272.97		3,209.89
	\$ 28,870.60	\$ 27,817.82	\$ 29,583.22	\$ 29,727.03		\$ 115,998.67

Oct-25 **DISTRICT 1** **DISTRICT 2** **DISTRICT 3** **DISTRICT 4** **TOTAL**
 \$ 30,000.00 \$ 30,000.00 \$ 30,000.00 \$ 30,000.00 \$ 120,000.00

	\$ 28,870.60	\$ 27,817.82	\$ 29,583.22	\$ 29,727.03		\$ 115,998.67
	7481.17	1135.43	659.02	669.76		9,945.38
	\$ 21,389.43	\$ 26,682.39	\$ 28,924.20	\$ 29,057.27		\$ 106,053.29

Nov-25 **DISTRICT 1** **DISTRICT 2** **DISTRICT 3** **DISTRICT 4** **TOTAL**
 \$ 30,000.00 \$ 30,000.00 \$ 30,000.00 \$ 30,000.00 \$ 120,000.00

	\$ 21,389.43	\$ 26,682.39	\$ 28,924.20	\$ 29,057.27		\$ 106,053.29
	0	495.11	0	519.42		1,014.53
	\$ 21,389.43	\$ 26,187.28	\$ 28,924.20	\$ 28,537.85		\$ 105,038.76

Dec-25 **DISTRICT 1** **DISTRICT 2** **DISTRICT 3** **DISTRICT 4** **TOTAL**
 \$ 30,000.00 \$ 30,000.00 \$ 30,000.00 \$ 30,000.00 \$ 120,000.00

\$ 21,389.43	\$ 26,187.28	\$ 28,924.20	\$ 28,537.85		\$ 106,053.29
5212.21	1500	629.98	891.33		8,233.52
\$ 16,177.22	\$ 24,687.28	\$ 28,294.22	\$ 27,646.52		\$ 96,805.24

Jan-26 **DISTRICT 1** **DISTRICT 2** **DISTRICT 3** **DISTRICT 4** **TOTAL**
 \$ 30,000.00 \$ 30,000.00 \$ 30,000.00 \$ 30,000.00 \$ 120,000.00

\$ 16,177.22	\$ 24,687.28	\$ 28,294.22	\$ 27,646.52		\$ 96,805.24
0	0	0	0		-
\$ 16,177.22	\$ 24,687.28	\$ 28,294.22	\$ 27,646.52		\$ 96,805.24

WISE COUNTY BUILDING ZONING DEPARTMENT
 WISE COUNTY, VIRGINIA
JANUARY 2026 PERMIT REPORT

permits
issued

	NEW <u>single family dwellings</u>		\$	
3	single family dwelling ADDITIONS and REMODELS		\$	360.40
11	Electrical, Plumbing and Mechanical permits for single family dwellings		\$	255.00
1	NEW <u>commercial buildings</u>		\$	640.00
3	commercial ADDITIONS and REMODELS		\$	2,580.00
	Electrical, Plumbing and Mechanical permits for commercial properties		\$	
	NEW County, Towns, Churches, <u>other</u> non-taxables		\$	FEE EXEMPT
	County, Towns, Churches, other non-taxables ADDITIONS and REMODI		\$	FEE EXEMPT
1	Electrical, Plumbing and Mechanical permits for non-taxable properties		\$	FEE EXEMPT
	NEW <u>multi-family</u> dwelling buildings (apts., condos, etc)		\$	
	multi-family dwelling building ADDITIONS and REMODELS		\$	
	Electrical, Plumbing and Mechanical permit for multi-family dwellings		\$	
6	Singlewides / Doublewides in the Co.		\$	900.00
2	Singlewides / Doublewides in corp. limits		\$	150.00
	Singlewides / Doublewides in MHParks		\$	
8	Miscellaneous & Accessory		\$	200.36
		sub-total	413201 \$	<u>5,085.76</u>
	Levy @ 2% (to State)		242400 \$	101.72
	Zoning Permits (no levy)	Total fees collected	413301 \$	392.00
	PC / BZA	Total fees collected	413302 \$	
2	Junkyard Permits	Total fees collected	412301 \$	50.00
1	Erosion & Sediment and Stormwater (County	Total fees collected	413401 \$	1,400.00
	Stormwater Prevention (to State)	Total fees collected	242410 \$	
	Town of Wise water and/or sewer maint. Fee	Total fees collected	418301 \$	
		GRAND TOTAL	\$	<u>7,029.48</u>

Approved by: James B. McErath

WISE COUNTY ANIMAL CONTROL

MONTHLY REPORT

FOR THE MONTH OF JAN 2026

CALLS RECEIVED BY ANIMAL SHELTER	873 AVG
VISITORS	518 AVG
DOGS ADOPTED	3
CATS ADOPTED	6
ANIMALS TRANSFERRED TO RESCUE AGENCIES	31 DOGS 10 CATS
DOGS EUTHANIZED	1
CATS EUTHANIZED	1
ANIMALS CLAIMED	1 CAT 2 DOGS
ANIMALS PICKED UP BY ANIMAL CONTROL OFFICERS	19 DOGS 0 CAT
ANIMALS BROUGHT IN BY CITY OF NORTON	2 DOG 0 CAT
ANIMALS BROUGHT IN FROM TOWN OF BSG	0
ANIMALS BROUGHT TO SHELTER	25 DOG 12 CATS
CARRIED OVER FROM	21 dogs 14 cats 2025
BORN IN SHELTER	0 cats
SEIZED	0
TRANSFER FROM ANOTHER SHELTER	0
BITERS	1 DOG 1 CAT

Virginia Department of Agriculture & Consumer Services
 Division of Animal & Food Industry Services
 Office of Veterinary Services
 P.O. Box 1163
 Richmond, VA 23218
 Phone: 804-786-2483
 Fax: 804-371-2380

Animal Record Summary Report

Locality/Society Name: Jan 2026 Calendar Year: 2026 Category: _____
 Address: _____
Mailing Address City _____ State _____ Zip _____
 County: WCAS Telephone: _____ Fax: _____
 Preparer's Signature: _____ Title: _____

Species	Number Received							
	A On Hand January 1 st	B Stray	C Seized	D Bite Cases	E Surrendered by Owner	F* Received from another VA locality or facility	G** Other	H TOTAL
Dogs		16	0	1	29			46
Cats		9	0	1	2			12
Other Companion Animals								
Hybrid Canines								
Equine								
Livestock								
Poultry								
TOTAL								58

*Column F: Animals received from: _____
(Name of county or city facility, humane society, SPCA or other organization. Provide complete name & mailing address.)

**Column G: Include in this column births at the facility and other miscellaneous receipts of animals (specify here) _____

Wildlife	Picked-up Dead	Relocated/Released to Wild	Euthanized	TOTAL

Species	Manner/Method of Disposition									
	I Reclaimed by Owner	J Adopted	K*** Transferred to another VA locality or facility	L Transferred to approved out-of state facility	M Transferred or sold to entity identified in 3.1-796.96	N Died in Facility	O Euthanized	P Misc. (Explain in box at bottom of page.)	Q On Hand December 31 st	R TOTAL
Dogs	2	3	30	1	0	1	1			38
Cats	1	6	10	0	0	0	1			18
Other Companion Animals										
Hybrid Canines										
Equine										
Livestock										
Poultry										
TOTAL										56

***Column K: Animals transferred to: _____
(Name of county or city facility, humane society, SPCA, or other organization. Provide complete name & mailing address.)

Miscellaneous Explanation: (Include breakdown by species of any animals that may have been stolen or that may have escaped from this facility.)

Wise County Litter Control Department

2025 Yearly Total Report

Enforcement

- We received 256 complaints
- We closed out 220 complaints
- We found 39 new illegal dumpsites and cleaned up 30 of them
- We cleaned up a total of 49 illegal dumpsites

Trash Detail

- We cleaned 357.8 miles of road
- We picked up 4,854 bags of trash, which is the equivalent of 169,890 pounds of trash or 84.95 tons of trash off our roads
- We took care of 69 special projects

Wise County Litter Control Department

Monthly Report

January 2026

Enforcement

- We received 29 new complaints, including 21 new illegal dumpsites we discovered or that were called in to us
- We closed out 26 complaints
- We cleaned up 5 Illegal Dumpsites
- We currently have 41 active dumpsites and need to be cleaned up
- We currently have 105 active complaints, including the 41 dumpsites
- We currently have 20 cases in court

Trash Detail

- Worked 7 days picking up trash
- Cleaned 32.7 miles of roadway
- Picked up 437 bags of trash
- Our SECOR and probastioner trash detail crews worked a total of 555 hours

Recycling

- The Public Works Department resumed the collection of plastic which will be taken to the Sullivan County MRF to be recycled
- We are in preliminary discussions with a glass recycling company with the goal of restarting our glass recycling program by the end of 2026.

Special Projects

- We worked on 1 special project trying to create a database & map of the known homeless encampments which are spread throughout the county.

WISE COUNTY BOARD OF SUPERVISORS
 YTD Revenue Tracking
 Report dates 07/01/2025 - thru - 06/30/2026

Account Number	Account Description	Adjusted Budget 07/01/2025-06/30/2026	FY 2026 Actuals 07/01/2025-06/30/2026	FY 2025 Actuals 07/01/2024-06/30/2025	Increase or Decrease
4111	REAL ESTATE TAXES	13,492,040.00	4,952,009.61	13,187,301.00	-8,235,291.39
4112	PUBLIC SERVICE CORP. TAXES	9,980,831.00	3,763,851.03	9,241,703.88	-5,477,852.85
4113	TANGIBLE PERSONAL PROP TAXES	6,036,868.00	5,953,222.52	6,553,739.33	-600,516.81
4114	MACHINERY & TOOLS TAXES	429,356.00	377,973.13	353,856.81	24,116.32
4115	MERCHANTS' CAPITAL TAXES	801,948.00	725,676.68	735,176.44	-9,499.76
4116	PENALTY, INT & ADMIN FEES	537,649.00	338,790.55	549,126.03	-210,335.48
4117	MOBILE HOME TAXES	182,310.00	153,996.27	221,126.14	-67,129.87
4118	JUDICIAL SALE FEES	0.00	0.00	111,597.99	-111,597.99
4119	REFUND COUNTY TAXES & DECALS	0.00	-41,292.85	-48,509.83	7,216.98
4121	LOCAL SALES & USE TAXES	3,845,454.00	2,167,347.96	3,585,936.31	-1,418,588.35
4122	CONSUMER'S UTILITY TAXES	1,267,625.00	605,908.56	1,049,349.76	-443,441.20
4123	BUSINESS LICENSE TAXES	95,284.00	41,517.62	82,293.22	-40,775.60
4124	FRANCHISE LICENSE TAX	69,327.00	0.00	66,554.55	-66,554.55
4125	TRANSCIENT OCCUP TAX	237,980.00	137,251.65	254,369.69	-117,118.04
4126	TAXES ON RECORDATION OF WILLS	140,000.00	98,472.96	158,746.13	-60,273.17
4128	COAL SEVERANCE TAXES	450,000.00	209,342.89	342,288.12	-132,945.23
4129	COAL & GAS ROAD IMPROVEMENT	16,000.00	0.00	6,729.04	-6,729.04
4131	ANIMAL LICENSES	2,475.00	397.00	3,899.00	-3,502.00
4132	PERMITS & OTHER LICENSES	25,000.00	19,550.35	32,769.89	-13,219.54
4133	ZONING DEPARTMENT FEES	2,800.00	0.00	0.00	0.00
4134	SOIL & EROSION	1,950.00	0.00	0.00	0.00
4141	FINES & FORFEITURES	68,695.00	50,159.65	74,013.76	-23,854.11
4151	REVENUE FROM USE OF MONEY	951,600.00	412,831.95	1,260,347.61	-847,515.66
-	ACodeAndDescription	0.00	0.00	104,125.53	-104,125.53
415199	ACodeAndDescription	0.00	0.00	0.00	0.00
4152	REVENUE USE OF PROPERTY	75,000.00	53,574.80	85,536.94	-31,962.14
4161	COURT COSTS	23,089.00	12,155.95	24,340.34	-12,184.39
4162	CHARGES FOR COMM. ATTY	2,817.00	1,448.99	2,559.88	-1,110.89
4163	CHARGES FOR HEALTH	25,000.00	162,754.07	162,754.07	0.00
4164	CHARGES FOR WELFARE/DSS	202,616.00	107,565.45	158,509.67	-50,944.22
4165	CHARGES FOR COUNTY OFFICES	12,135.00	0.00	15,080.00	-15,080.00
4166	CHARGES FOR CITY OF NORTON	550,217.71	609,912.06	609,912.06	0.00
4167	CHARGES FOR LOCAL TOWNS	731,640.75	344,883.93	530,610.79	-185,726.86
4183	OTHER REVENUE	1,014,716.00	9,503,078.60	5,265,906.33	4,237,172.27
4185	MISCELLANEOUS REFUNDS	0.00	15,846.94	7,530.27	8,316.67
4189	MISCELLANEOUS	0.00	0.00	0.00	0.00
4211	PAYMENT IN LIEU OF TAXES	32,259.00	43,275.20	21,724.32	21,550.88
4221	NON-CATEGORICAL AID	1,301,495.00	1,236,680.65	1,304,311.61	-67,630.96
4222	OTHER GRANTS	1,004,887.00	294,120.18	485,042.44	-190,922.26
4231	CAT AID - COMMONWLTH ATTY	1,070,118.00	626,105.60	1,024,157.52	-398,051.92
4232	CAT AID - SHERIFF	5,138,706.92	2,656,193.26	3,772,781.85	-1,116,588.59
4233	CAT AID - COMM OF REVENUE	292,807.00	172,243.61	281,801.55	-109,557.94
4234	CAT AID - TREASURER	258,238.00	151,285.73	248,126.35	-96,840.62

WISE COUNTY BOARD OF SUPERVISORS
 YTD Revenue Tracking
 Report dates 07/01/2025 - thru - 06/30/2026

Account Number	Account Description	Adjusted Budget 07/01/2025 06/30/2026	FY 2026 Actuals 07/01/2025- 06/30/2026	FY 2025 Actuals 07/01/2024- 06/30/2025	Increase or Decrease
4236-CAT AID REGISTRAR/ELECT BD		79,531.00	0.00	82,305.00	-82,305.00
4238-CAT AID - CLERK CIRC CT		769,399.00	417,375.21	695,257.62	-277,882.41
4241-WELFARE		6,348,027.82	3,872,184.37	6,738,867.89	-2,866,683.52
4242-EDUCATION		0.00	0.00	6,367.60	-6,367.60
4243-OTHER CATAGORICAL AID		1,693,556.00	441,587.70	1,585,737.85	-1,144,150.15
4244-PUBLIC SAFETY		151,066.52	0.00	119,385.00	-119,385.00
4251-CULTURAL GRANT		4,500.00	0.00	4,500.00	-4,500.00
4267-ACodeAndDescription		137,570.00	918.00	17,888.00	-16,970.00
4311-PAYMENT IN LIEU OF TAXES		99,784.00	0.00	116,073.55	-116,073.55
4312-NON-CATEGORICAL AID		147,571.00	149,473.98	1,246,792.74	-1,097,318.76
4322-EDUCATION		587,513.60	18,534.00	0.00	18,534.00
-ACodeAndDescription		0.00	0.00	33,318.21	-33,318.21
4322-EDUCATION		156,980.00	50,487.50	4,240,176.08	-4,189,688.58
4324-ACodeAndDescription		0.00	11,250.00	0.00	11,250.00
4337-ACodeAndDescription		150,000.00	440,607.25	85,421.30	355,185.95
4341-WELFARE REIMB. FEDERAL		6,004,114.18	3,590,281.21	6,135,680.73	-2,545,399.52
4367-ACodeAndDescription		40,135.00	31,162.95	54,484.61	-23,321.66
4410-OTHER SOURCES		8,732,764.67	66,137.59	126,418.18	-60,280.59
Total GENERAL FUND		75,473,447.17	45,048,132.31	73,215,900.75	-28,167,768.4
Report Total		75,473,447.17	45,048,132.31	73,215,900.75	-28,167,768.4
		*****	*****	*****	*****

WISE COUNTY BOARD OF SUPERVISORS
 Dept. Expense Summary
 Report dates 01/01/2026 - thru - 01/31/2026

Account Number	Account Description	Adjusted Budget 07/01/2025 to 06/30/2026	Actual 01/01/2026 to 01/31/2026	YTD Actual 07/01/2025 to 06/30/2026	Budget Available Unrealized 06/30/2026	Percent Avail	ACODE
BOARD OF SUPERVISORS		416,332.48	31,749.47	184,952.19	231,339.79	55.57	
WISE-TV PEG CHANNEL		2,100.00	5.32	231.89	1,868.11	88.96	
COUNTY ADMINISTRATORS		1,116,272.88	93,072.97	665,321.68	449,927.60	40.31	
LEGAL SERVICES		287,172.12	20,591.76	159,329.70	127,761.91	44.49	
COMM. OF THE REVENUE		1,023,993.20	94,961.45	605,742.86	416,728.62	40.70	
ASSESSOR		223,367.80	20,080.06	117,993.84	83,348.18	37.31	
TREASURER		957,662.96	72,023.93	544,457.35	400,576.00	41.83	
Information Technology		531,949.96	24,961.50	323,360.40	143,139.32	26.91	
GEOGRAPHIC INFORMATION SYSTEMS		630,595.14	46,907.50	286,006.17	341,142.05	54.10	
ELECTORAL BD. OF OFFICIALS		17,764.00	0.00	6,667.67	11,096.33	62.47	
REGISTRAR		475,921.04	21,426.52	221,181.79	219,225.73	46.06	
CIRCUIT COURT		164,633.68	13,292.30	92,681.77	71,881.91	43.66	
GENERAL DISTRICT COURT		8,300.00	376.50	5,736.85	2,468.20	29.74	
JUV & DOM RELAT. CT.CLRK.		4,290.00	271.43	2,263.61	1,931.44	45.02	
DRUG COURT		179,522.70	11,726.68	80,250.99	99,231.21	55.28	
JUV & DOM REL CT. SERVICE		961,646.00	980.78	715,489.72	245,356.28	25.51	
CLERK OF CIRCUIT COURT		1,236,335.32	104,311.34	723,632.08	510,375.49	41.28	
SHERIFF-CIVIL PAP & SEC		1,247,178.84	114,047.50	798,677.31	448,029.53	35.92	
LAW LIBRARY		100.00	0.00	0.00	100.00	100.00	
MAGISTRATE		3,122.00	181.13	1,532.45	1,382.09	44.27	
COMMONWEALTH'S ATTORNEY		1,766,015.90	150,813.53	1,043,465.20	721,335.79	40.85	
VICTIM/WITN PROTECTION		116,830.72	11,118.00	76,699.10	40,073.15	34.30	
SHERIFF-LAW ENFORCEMENT		8,229,340.60	521,562.64	3,967,241.48	3,866,556.62	46.99	
SHERIFF-INVESTIGATIVE		1,016,859.48	85,074.78	592,191.96	423,711.55	41.67	
VOLUNTEER FIRE DEPARTMENTS		865,385.00	0.00	856,860.50	8,524.50	0.99	
AMBUL. & RESCUE SERVICES		562,331.52	0.00	564,306.52	-1,975.00	-0.35	
SOUTHWEST REG JAIL AUTHORITY		2,981,861.00	0.00	1,088,152.57	1,893,708.43	63.51	
SHERIFF - E911 DISPATCH		1,067,991.47	49,163.31	621,649.39	407,749.11	38.18	
BUILDING & ZONING		271,296.04	25,074.34	134,635.89	136,506.54	50.32	
ANIMAL CONTROL		294,271.60	25,532.74	180,856.33	111,381.46	37.85	
EMERGENCY SER(CIVIL DEF)		1,023,810.73	25,097.88	120,681.74	898,109.63	87.72	
Virginia Disaster Assistance Fund		67,700.00	3,203.15	13,701.37	53,998.63	79.76	
LITTER CONTROL		0.00	0.00	202.43	-202.43	0.00	
COURT HOUSE		2,771,973.32	191,544.23	1,512,870.45	1,226,289.01	44.24	
JUSTICE CENTER BUILDING		204,699.00	19,630.55	102,073.60	86,615.71	42.31	
J&DR COURT SERVICE OFFICE		13,409.00	1,656.43	5,193.40	6,549.27	48.84	
SOCIAL SERVICES BUILDING		5,705.60	1.79	360.48	5,345.12	93.68	
HEALTH DEPT. BUILDING		76,716.32	8,067.59	46,372.50	30,343.82	39.55	
VPI EXTENSION BUILDING		3,600.00	75.33	456.51	2,872.30	79.79	
DORCHESTER COMMUNITY CENTER		8,415.00	363.57	2,462.62	5,620.59	66.79	
FLAT GAP &FAIRVIEW COMM CENTER		6,150.00	15.60	826.13	5,323.87	86.57	
STEPHENS COMMUNITY CENTER		3,616.00	136.07	1,380.58	2,060.44	56.98	
TACOMA SCHOOL COMMUNITY CENTER		7,242.00	843.35	5,818.47	451.29	6.23	

WISE COUNTY BOARD OF SUPERVISORS
 Dept. Expense Summary
 Report dates 01/01/2026 - thru - 01/31/2026

Account Number	Account Description	Adjusted Budget 07/01/2025 to 06/30/2026	Actual 01/01/2026 to 01/31/2026	YTD Actual 07/01/2025 to 06/30/2026	Budget Available Unrealized 06/30/2026	Percent Avail	ACODE
L.P.O.Y. BLDG		1,492.00	0.00	1,407.15	84.85	5.69	
SCHOOL PROPERTIES		4,524.00	17.94	2,962.52	1,561.48	34.52	
LOCAL HEALTH DEPARTMENT		559,834.00	0.00	419,875.50	139,958.50	25.00	
MENTAL HEALTH		470,230.00	39,185.84	274,300.88	156,743.28	33.33	
WELFARE ADMINISTRATION		14,852,070.00	1,229,642.72	9,130,341.39	5,720,878.61	38.52	
AREA AGENCY ON AGING ADMIN		83,800.00	0.00	41,400.00	42,400.00	50.60	
YOUTH SERVICES BOARD		23,014.00	0.00	5,753.50	17,260.50	75.00	
COMMUNITY COLLEGES		53,257.00	0.00	26,628.50	26,628.50	50.00	
RECREATION AUTHORITY		45,000.00	0.00	30,125.00	14,875.00	33.06	
CULTURAL ORGANIZATIONS		55,706.00	0.00	21,293.00	34,413.00	61.78	
COMMUNITY ORGANIZATIONS/EVENTS		69,000.00	736.55	27,658.55	41,341.45	59.92	
LONESOME PINE REGIONAL LIBRARY		821,391.00	312.34	616,414.97	204,976.03	24.95	
ECONOMIC DEVELOPMENT		251,854.00	131.79	27,242.21	224,544.75	89.16	
MARKETING & COMMUNITY DEVELOP.		23,850.00	562.91	10,631.65	12,675.83	53.15	
HOUSING AUTHORITY		10,000.00	0.00	0.00	10,000.00	100.00	
CUMBERLANDS AIRPORT COMM.		197,730.00	41,000.00	123,000.00	74,730.00	37.79	
LENOWISCO		66,684.00	33,342.00	66,684.00	0.00	0.00	
COMMISSION EXPENSES		6,500.00	175.00	3,125.00	3,150.00	48.46	
SWVA COMMUNITY CORRECTION		1,057,313.00	83,515.22	599,921.95	452,893.11	42.83	
PRE-TRIAL SERVICES		1,185,759.00	101,239.82	701,806.78	483,405.12	40.77	
V.P.I. EXTENSION SERVICES		184,845.00	34,526.56	75,805.79	108,639.21	58.77	
SCHOOL TRANSFERS		19,036,048.00	806,148.22	6,982,478.67	12,053,569.33	63.32	
NON-DEPARTMENTAL		5,063,828.16	455,352.00	3,164,382.33	1,899,445.83	37.51	
NON-DEPARTMENT		496,237.59	39,174.30	9,015,784.20	-8,536,147.99	-1,720.	
Total GENERAL FUND		75,473,447.17	4,655,006.23	47,842,993.08	26,925,885.58	35.68	
Report Total		75,473,447.17	4,655,006.23	47,842,993.08	26,925,885.58	35.68	

County of Wise, VA
 Monthly Summary of Cash Balances - General Fund
 Fiscal Year 2025-2026

CASH & INVESTMENTS	1/31/2025	12/31/2025	11/30/2025	10/31/2025	9/30/2025	8/31/2025	7/31/2025	6/30/2025
Operating Cash	943,378	1,027,133	1,591,161	281,308	276,370	(478,838)	(477,962)	1,568,666
Investments:								
Certificate of Deposits	5,268,736	5,268,736	5,268,736	5,268,736	5,268,736	5,268,736	5,268,736	5,268,736
Money Markets	3,567,222	6,758,794	6,714,526	8,190,037	192,785	2,467,232	488,318	1,015,286
Virginia Investment Pool:								
Short Term - Liquidity	1,717,981	1,673,653	1,649,403	1,622,448	2,222,448	2,194,584	2,165,533	6,428,448
1-3 Year Bond Fund	3,057,807	3,038,827	3,029,592	3,029,323	3,020,063	3,010,803	3,001,215	2,991,522
Total Cash & Investments	14,555,124	17,767,143	18,253,418	18,391,851	10,980,401	12,462,515	10,445,839	17,272,657
Month-To-Month Variance	(3,212,020)	(486,274)	(138,434)	7,411,451	(1,482,114)	2,016,676	(6,826,818)	

Beginning Balance 01-01-26	17,767,143
Add: Revenue	9,990,468
Less: Expenditures	(13,319,139)
Add: Investment Transfers	3,250,000
Total Transactions (in Operating Acct)	17,688,472
Investments Transferred Out of Inv	(3,250,000)
Interest Revenue on Investments	116,652
Total Other	(3,133,348)
Total Ending Cash & Investments	14,555,124